

# OPERATING STATISTICS

For the year ended March 31	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>Manitoba</b>										
<b>System Capability</b>										
Capability (000 kW)	5 465	5 461	5 469	5 470	5 471	5 464	5 230	5 210	5 116	5 137
Manitoba Firm Peak Demand (000 kW)	4 273	4 184	4 054	4 169	3 959	3 916	3 760	3 637	3 524	3 559
Percent Change	2.1	3.2	(2.8)	5.3	1.1	4.1	3.4	3.2	(1.0)	2.0
<b>System Supply</b>										
Total Energy Supplied (000 000 kWh)										
Generation	35 354	32 132	37 620	31 548	19 338	29 167	32 633	32 687	30 146	30 043
Isolated Systems	12	12	12	11	11	11	10	10	9	17
	35 366	32 144	37 632	31 559	19 349	29 178	32 643	32 697	30 155	30 060
<b>Load at Generation (000 000 kWh)</b>										
Integrated System	23 985	23 327	22 622	22 452	21 907	21 965	20 519	20 123	19 101	19 398
Isolated System	12	12	12	11	11	11	10	10	9	17
	23 997	23 339	22 634	22 463	21 918	21 976	20 529	20 133	19 110	19 415
Percent Change	2.8	3.1	0.8	2.5	(0.3)	7.0	2.0	5.4	(1.6)	1.5
<b>System Demand</b>										
Energy Delivered (000 000 kWh)										
Residential	6 838	6 539	6 266	6 370	6 266	6 135	5 206	5 282	4 928	4 947
General Service	14 271	14 016	13 710	13 411	13 057	12 818	11 752	11 416	10 892	11 384
Manitoba	21 109	20 555	19 976	19 781	19 323	18 953	16 958	16 698	15 820	16 331
	10,590	8,217	13,706	8,213	(2,578)	6,378	10,911	11,247	9,906	9,469
<b>Net Metered Interchange</b> (+Exports - Imports)										
<b>Gas Deliveries (millions of cubic metres)</b>										
Residential	647	620	579	681	653	714	645	699	626	-
Commercial / Industrial	891	844	803	917	893	980	899	974	887	-
Transportation	618	592	598	559	577	640	502	501	530	-
	2,156	2,056	1,980	2,157	2,123	2,334	2,046	2,174	2,043	-
<b>Number of Customers</b>										
Electric:										
Residential	455 430	450 823	446 370	442 840	438 953	435 507	355 473	353 297	352 618	349 710
General Service	66 169	66 038	63 421	62 826	62 697	62 218	50 062	49 743	49 405	49 153
	521 599	516 861	509 791	505 666	501 650	497 725	405 535	403 040	402 023	398 863
Gas:										
Residential	236 498	235 016	233 190	231 366	229 194	227 071	225 258	224 020	222 110	-
Commercial / Industrial	24 661	24 553	24 627	24 559	24 437	24 202	24 093	24 054	23 651	-
	261 159	259 569	257 817	255 925	253 631	251 273	249 351	248 074	245 761	-
<b>Number of Employees</b>										
Regular	4 709	4 406	4 409	4 386	4 389	4 399	3 862	3 904	3 806	3 277
Construction	1 107	1 161	1 154	1 098	1 006	966	899	797	866	836
	5 816	5 567	5 563	5 484	5 395	5 365	4 761	4 701	4 672	4 113