

BILL COMPARISONS

INTERIM

SEPTEMBER 1, 2012 RATES

VS

PROPOSED

APRIL 1, 2013 RATES

Bill Comparison

Residential

Forecast Customers: 461,353

kW.h	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
250	\$24.20	\$24.86	\$0.66	2.7%
750	\$58.90	\$60.87	\$1.97	3.3%
1 000	\$76.25	\$78.87	\$2.62	3.4%
2 000	\$145.65	\$150.89	\$5.24	3.6%
5 000	\$353.85	\$366.95	\$13.10	3.7%

Residential Seasonal

Forecast Customers: 21,461

kW.h	Sept 1, 2012 \$ / Summer	April 1, 2013 \$ / Summer	Difference in \$ / Summer	Percent Change
250	\$99.55	\$100.21	\$0.66	0.7%
750	\$134.25	\$136.22	\$1.97	1.5%
1 000	\$151.60	\$154.22	\$2.62	1.7%
2 000	\$221.00	\$226.24	\$5.24	2.4%
5 000	\$429.20	\$442.30	\$13.10	3.1%

Residential Diesel

Forecast Customers: 564

kW.h	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
250	\$24.20	\$24.86	\$0.66	2.7%
750	\$58.90	\$60.87	\$1.97	3.3%
1 000	\$76.25	\$78.87	\$2.62	3.4%
2 000	\$145.65	\$150.89	\$5.24	3.6%
5 000	\$353.85	\$366.95	\$13.10	3.7%

Bill Comparison

General Service Small < 50 kV.A

Forecast Customers: 51,971

kW.h	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
750	\$73.23	\$75.81	\$2.58	3.5%
2 000	\$164.35	\$170.15	\$5.80	3.5%
5 000	\$383.05	\$396.56	\$13.51	3.5%
10 000	\$747.55	\$773.91	\$26.36	3.5%

General Service Small 51 kV.A

Forecast Customers: 12,610

Load Factor	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$713.25	\$738.10	\$24.85	3.5%
50%	\$1,221.92	\$1,265.05	\$43.13	3.5%
75%	\$1,548.03	\$1,609.38	\$61.35	4.0%
100%	\$1,858.88	\$1,938.57	\$79.69	4.3%

General Service Small 100 kV.A

Forecast Customers: 12,160

Load Factor	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$1,622.40	\$1,664.87	\$42.47	2.6%
50%	\$2,253.45	\$2,331.70	\$78.25	3.5%
75%	\$2,863.00	\$2,977.20	\$114.20	4.0%
100%	\$3,472.55	\$3,622.71	\$150.16	4.3%

Bill Comparison

General Service Seasonal

Forecast Customers: 859

kW.h	Sept 1, 2012 \$ / Summer	April 1, 2013 \$ / Summer	Difference in \$ / Summer	Percent Change
750	\$277.28	\$287.12	\$9.84	3.5%
2 000	\$368.40	\$381.46	\$13.06	3.5%
5 000	\$587.10	\$607.87	\$20.77	3.5%
10 000	\$951.60	\$985.22	\$33.62	3.5%

General Service Diesel

Forecast Customers: 113

kW.h	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
750	\$73.23	\$75.81	\$2.58	3.5%
2 000	\$164.35	\$170.15	\$5.80	3.5%
5 000	\$1,283.35	\$1,289.15	\$5.80	0.5%
10 000	\$3,148.35	\$3,154.15	\$5.80	0.2%

General Service Government and First Nation Education

Forecast Customers: 67

kW.h	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
750	\$1,721.05	\$1,721.71	\$0.66	0.0%
2 000	\$4,558.55	\$4,559.21	\$0.66	0.0%
5 000	\$11,368.55	\$11,369.21	\$0.66	0.0%
10 000	\$22,718.55	\$22,719.21	\$0.66	0.0%

Bill Comparison

General Service Medium 500 kV.A

Forecast Customers: 1,964

Load Factor	Sept1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$7,504	\$7,689	\$185	2.5%
50%	\$10,551	\$10,916	\$365	3.5%
75%	\$13,599	\$14,144	\$545	4.0%
100%	\$16,647	\$17,371	\$724	4.3%

General Service Medium 1 000 kV.A

Forecast Customers: 1,964

Load Factor	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$14,826	\$15,191	\$365	2.5%
50%	\$20,922	\$21,646	\$724	3.5%
75%	\$27,017	\$28,101	\$1,084	4.0%
100%	\$33,113	\$34,556	\$1,443	4.4%

Bill Comparison

General Service Large - 750V to 30 kV 5 000 kV.A

Forecast Customers: 301

Load Factor	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$64,953	\$66,513	\$1,560	2.4%
50%	\$93,605	\$96,726	\$3,121	3.3%
75%	\$122,258	\$126,939	\$4,681	3.8%
100%	\$150,910	\$157,152	\$6,242	4.1%

General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 42

Load Factor	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$115,390	\$118,091	\$2,701	2.3%
50%	\$168,680	\$174,082	\$5,402	3.2%
75%	\$221,970	\$230,073	\$8,103	3.7%
100%	\$275,260	\$286,064	\$10,804	3.9%

General Service Large - Over 100 kV 50 000 kV.A

Forecasted Customers: 13

Load Factor	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$534,738	\$546,874	\$12,136	2.3%
50%	\$792,975	\$817,248	\$24,273	3.1%
75%	\$1,051,213	\$1,087,621	\$36,408	3.5%
100%	\$1,309,450	\$1,357,995	\$48,545	3.7%

Bill Comparison

LUBD - General Service Small 100 kV.A

Forecast Customers: 62

Load Factor	Sept 1, 2012 \$/ Month	April 1, 2013 \$/ Month	Difference in \$ / Month	Percent Change
5%	\$435.01	\$443.24	\$8.23	1.9%
10%	\$736.86	\$752.39	\$15.53	2.1%
15%	\$1,038.72	\$1,061.55	\$22.83	2.2%
20%	\$1,340.57	\$1,370.70	\$30.13	2.2%

Bill Comparison

LUBD - General Service Medium 500 kV.A

Forecast Customers: 21

Load Factor	Sept 1, 2012 \$/ Month	April 1, 2013 \$/ Month	Difference in \$ / Month	Percent Change
5%	\$2,499.88	\$2,536.38	\$36.50	1.5%
10%	\$4,009.15	\$4,082.15	\$73.00	1.8%
15%	\$5,518.43	\$5,627.93	\$109.50	2.0%
20%	\$7,027.70	\$7,173.70	\$146.00	2.1%

Bill Comparison

LUBD - General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 4

Load Factor	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$22,459	\$22,788	\$329	1.5%
10%	\$35,818	\$36,475	\$657	1.8%
15%	\$49,177	\$50,163	\$986	2.0%
20%	\$62,536	\$63,850	\$1,314	2.1%

LUBD - General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 0

Load Factor	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$39,325	\$39,836	\$511	1.3%
10%	\$63,050	\$64,072	\$1,022	1.6%
15%	\$86,775	\$88,308	\$1,533	1.8%
20%	\$110,500	\$112,544	\$2,044	1.8%

LUBD - General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 2

Load Factor	Sept 1, 2012 \$ / Month	April 1, 2013 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$180,000	\$182,373	\$2,373	1.3%
10%	\$289,500	\$294,245	\$4,745	1.6%
15%	\$399,000	\$406,118	\$7,118	1.8%
20%	\$508,500	\$517,990	\$9,490	1.9%