

**PROOF OF REVENUE****Current April 1, 2011 Rates vs Proposed April 1, 2012 Rates****for year ended March 31, 2013**

	<b>Calculated Revenue Current Rate</b>	<b>Calculated Revenue Prop. Rate</b>	<b>Diff. in Revenue Dollars</b>	<b>Diff. in Revenue Percent</b>
Basic	514,850,181	532,870,320	\$18,020,139	3.5%
Diesel	562,772	582,319	\$19,547	3.5%
Seasonal	7,096,251	7,298,508	\$202,257	2.9%
FRWH	1,145,914	1,185,896	\$39,983	3.5%
<b>Residential</b>	<b>\$523,655,117</b>	<b>\$541,937,042</b>	<b>\$18,281,926</b>	<b>3.5%</b>
Small Non-Demand	\$124,530,299	\$128,925,952	\$4,395,653	3.5%
Small Demand	\$122,632,796	\$126,889,335	\$4,256,539	3.5%
Seasonal	\$519,967	\$539,143	\$19,176	3.7%
FRWH	\$498,740	\$516,197	\$17,458	3.5%
GS Small	\$248,181,801	\$256,870,627	\$8,688,825	3.5%
GS Medium	\$171,453,007	\$177,517,288	\$6,064,281	3.5%
Large 750 V-30 kV	\$81,211,415	\$84,165,391	\$2,953,976	3.6%
Large 30 - 100 kV	\$42,268,955	\$43,751,780	\$1,482,825	3.5%
Large > 100 kV	\$179,063,718	\$185,471,849	\$6,408,131	3.6%
GS Large	\$302,544,089	\$313,389,020	\$10,844,932	3.6%
Diesel GS & Gov.	\$5,469,941	\$5,474,571	\$4,629	0.1%
SEP	\$888,862	\$888,862	\$0	0.0%
<b>General Service</b>	<b>\$728,537,699</b>	<b>\$754,140,367</b>	<b>\$25,602,668</b>	<b>3.5%</b>
<b>A &amp; R Lighting</b>	<b>\$20,381,566</b>	<b>\$21,092,981</b>	<b>\$711,415</b>	<b>3.6%</b>
DSM Reduction	(\$12,228,826)	(\$12,670,430)	(\$441,603)	3.5%
Misc. Rev & Adjs	\$7,074,368	\$7,322,470	\$248,103	3.5%
<b>GENERAL CONSUMERS</b>	<b>\$1,267,419,924</b>	<b>\$1,311,822,431</b>	<b>\$44,402,508</b>	<b>3.5%</b>