

Prospective Cost of Service Study

*For Fiscal Year Ending
March 31, 2014*

ALLOCATION PROGRAM



**MANITOBA HYDRO
PROSPECTIVE COST OF SERVICE STUDY
FOR FISCAL YEAR ENDING
MARCH 31, 2014**

ALLOCATION PROGRAM

The Allocation Program takes the functionalized, classified costs developed in Section C and uses allocation tables developed from data in Sections D and E and proportionally spreads the costs to the various customer rate classes and subclasses. The mathematical process is very simple, in that, if the entry in the allocation table for the Residential class represents 35% of the total for the table, the Residential class is allocated 35% of the costs to be assigned to the rate classes through the use of the table.

The Allocation Program consists of four sections: class revenue tables; allocation tables; allocated costs; and direct costs.

Each allocation table is numbered with a three digit alphanumeric code (such as C10 or D10 or E10). The alpha code identifies the classified cost component as being Customer (C), Demand (D), or Energy (E) related. The allocated cost tables have the same identifier, but also indicate the functional level (Generation, Transmission, Subtransmission, Distribution Plant and Distribution Services). There is a separate allocated cost table for each cost component (interest, depreciation, operating and miscellaneous revenue) being allocated by use of the table. The total cost by cost component and table identifier corresponds to the data shown in Schedule E1.

The direct cost tables follow the same pattern as the allocation tables with a table number identifier along with a functional level identifier except that there are no allocation tables, only allocated cost tables. These costs are specifically assigned to a particular rate class or subclass and correspond to the cost data by rate class/subclass shown in Schedule E1.

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NOTES:

1. Residential standard classification includes both standard and all-electric customers.
2. General Service Large customers that are classified as “Curtable Class” represent customers enrolled under the Curtable Program.
3. General Service Large customers that are classified as “Class” represent customers that are not enrolled under the Curtable Program.

ALLOCATION PROGRAM

Prospective Cost Of Service Study
Class Revenue

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		558,661	558,661
	Seasonal		7,773	7,773
	Water Heating		1,164	1,164
Total Residential		-	567,599	567,599
General Service Small:	Non-Demand		132,180	132,180
	Demand		135,647	135,647
	Seasonal		554	554
	Water Heating		517	517
Total General Service Small		-	268,899	268,899
SEP	GSM		764	764
	GSL		62	62
Total SEP		-	826	826
General Service Medium			186,756	186,756
General Service Large	0-30KV		84,956	84,956
	30-100KV	8,808	48,999	57,808
	>100KV	78,026	111,232	189,258
Total General Service Large		86,834	245,188	332,021
Area & Roadway Lighting			21,386	21,386
Total General Consumers		86,834	1,290,653	1,377,487
Diesel			6,612	6,612
Export			345,233	345,233
Total System		86,834	1,642,498	1,729,332

Prospective Cost Of Service Study
Class Revenue w/Uniform Rates Adjustment

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	578,169	578,169
	Seasonal	-	9,296	9,296
	Water Heating	-	1,164	1,164
Total Residential		-	588,630	588,630
General Service Small:	Non-Demand	-	133,924	133,924
	Demand	-	136,080	136,080
	Seasonal	-	594	594
	Water Heating	-	517	517
Total General Service Small		-	271,115	271,115
SEP	GSM	-	764	764
	GSL	-	62	62
Total SEP		-	826	826
General Service Medium		-	186,797	186,797
General Service Large	0-30KV	-	84,956	84,956
	30-100KV	8,808	48,999	57,808
	>100KV	78,026	111,232	189,258
Total General Service Large		86,834	245,188	332,021
Area & Roadway Lighting		-	21,630	21,630
Total General Consumers		86,834	1,314,185	1,401,019
Diesel		-	6,612	6,612
Export		-	345,233	345,233
Total System		86,834	1,666,030	1,752,864

Allocation Table	Prospective Cost Of Service Study C10 Weighted Ratio - Customer Service General			
		Curtable Class	Class	Total
Residential	Standard & All Electric	0.0	234,550.8	234,550.8
	Seasonal		10,599.6	10,599.6
	Water Heating		197.0	197.0
Total Residential		0.0	245,347.3	245,347.3
General Service Small:	Non-Demand		100,321.5	100,321.5
	Demand		23,853.1	23,853.1
	Seasonal		1,640.2	1,640.2
	Water Heating		72.6	72.6
Total General Service Small		-	125,887.3	125,887.3
SEP	GSM		2,962.1	2,962.1
	GSL		617.1	617.1
Total SEP		-	3,579.3	3,579.3
General Service Medium		-	72,602.7	72,602.7
General Service Large	0-30KV	-	41,874.1	41,874.1
	30-100KV	7,724.7	22,738.9	30,463.6
	>100KV	7,798.2	20,839.8	28,638.0
Total General Service Large		15,522.9	85,452.8	100,975.7
Area & Roadway Lighting			3,376.0	3,376.0
Total General Consumers		15,522.9	536,245.4	551,768.3
Diesel				0.0
Export				0.0
Total System		15,522.9	536,245.4	551,768.3

Allocation Table	Prospective Cost Of Service Study C11 Weighted Ratio - Customer Accounting - (Billings Only)			
		Curtable Class	Class	Total
Residential	Standard & All Electric		8,152.4	8,152.4
	Seasonal		221.9	221.9
	Water Heating		10.5	10.5
Total Residential		-	8,384.9	8,384.9
General Service Small:	Non-Demand		1,147.0	1,147.0
	Demand		293.8	293.8
	Seasonal		8.9	8.9
	Water Heating		1.0	1.0
Total General Service Small		-	1,450.8	1,450.8
SEP	GSM		0.6	0.6
	GSL		0.3	0.3
Total SEP		-	0.9	0.9
General Service Medium			51.0	51.0
General Service Large	0-30KV		16.2	16.2
	30-100KV	0.1	2.2	2.3
	>100KV	0.1	0.8	0.9
Total General Service Large		0.2	19.3	19.4
Area & Roadway Lighting			93.0	93.0
Total General Consumers		0.2	9,999.8	10,000.0
Diesel				0.0
Export				0.0
Total System		0.2	9,999.8	10,000.0

Allocation Table	Prospective Cost Of Service Study C12 Weighted Ratio - Customer Accounting - (Collections Only)			
		Curtable Class	Class	Total
Residential	Standard & All Electric		7,419.1	7,419.1
	Seasonal		55.1	55.1
	Water Heating		0.7	0.7
Total Residential		-	7,474.8	7,474.8
General Service Small:	Non-Demand		1,973.3	1,973.3
	Demand		470.9	470.9
	Seasonal		3.4	3.4
	Water Heating		0.1	0.1
Total General Service Small		-	2,447.7	2,447.7
SEP	GSM		0.9	0.9
	GSL		0.0	0.0
Total SEP		-	0.9	0.9
General Service Medium			74.5	74.5
General Service Large	0-30KV		1.7	1.7
	30-100KV		0.0	0.2
	>100KV		0.0	0.1
Total General Service Large		0.0	2.0	2.1
Area & Roadway Lighting				-
Total General Consumers		0.0	10,000.0	10,000.0
Diesel				-
Export				-
Total System		0.0	10,000.0	10,000.0

Allocation Table	Prospective Cost Of Service Study C13 Number Of Customers - Adj. For Water Htg, Str & Sentinel Lighting			
		Curtable Class	Class	Total
Residential	Standard & All Electric	0.0	462,217.0	462,217.0
	Seasonal	0.0	20,888.0	20,888.0
	Water Heating	0.0	388.2	388.2
Total Residential		0.0	483,493.2	483,493.2
General Service Small:	Non-Demand	0.0	52,539.0	52,539.0
	Demand	0.0	12,492.0	12,492.0
	Seasonal	0.0	859.0	859.0
	Water Heating	0.0	38.0	38.0
Total General Service Small		0.0	65,928.0	65,928.0
SEP	GSM	0.0	24.0	24.0
	GSL	0.0	5.0	5.0
Total SEP		0.0	29.0	29.0
General Service Medium		0.0	1,974.0	1,974.0
General Service Large	0-30KV	0.0	288.0	288.0
	30-100KV	1.0	39.0	40.0
	>100KV	2.0	14.0	16.0
Total General Service Large		3.0	341.0	344.0
Area & Roadway Lighting				0.0
Total General Consumers		3.0	551,765.2	551,768.2
Diesel				0.0
Export				0.0
Total System		3.0	551,765.2	551,768.2

Allocation Table		Prospective Cost Of Service Study C14 Percentage Of Electrical Inspection Costs - Weighted		
		Curtailable Class		Total
Residential	Standard & All Electric		4,507.1	4,507.1
	Seasonal		203.7	203.7
	Water Heating		-	-
Total Residential		-	4,710.7	4,710.7
General Service Small:	Non-Demand		4,072.5	4,072.5
	Demand		968.3	968.3
	Seasonal		66.6	66.6
	Water Heating		-	-
Total General Service Small		-	5,107.3	5,107.3
SEP	GSM		1.9	1.9
	GSL		0.4	0.4
Total SEP		-	2.2	2.2
General Service Medium			153.0	153.0
General Service Large	0-30KV		22.3	22.3
	30-100KV	0.1	3.0	3.1
	>100KV	0.2	1.1	1.2
Total General Service Large		0.2	26.4	26.7
Area & Roadway Lighting		-	-	-
Total General Consumers		0.2	9,999.8	10,000.0
Diesel		-	-	-
Export		-	-	-
Total System		0.2	9,999.8	10,000.0

Allocation Table		Prospective Cost Of Service Study C15 Weighted Number Of Customers - Meter Reading Costs		
		Curtailable Class		Total
Residential	Standard & All Electric		2,311,085.0	2,311,085.0
	Seasonal		20,888.0	20,888.0
	Water Heating		-	0.0
Total Residential		-	2,331,973.0	2,331,973.0
General Service Small:	Non-Demand		205,370	205,370.0
	Demand		50,652	50,652.0
	Seasonal		859	859.0
	Water Heating		-	0.0
Total General Service Small		-	256,881.0	256,881.0
SEP	GSM		288.0	288.0
	GSL		60.0	60.0
Total SEP		-	348.0	348.0
General Service Medium			23,688.0	23,688.0
General Service Large	0-30KV		3,456.0	3,456.0
	30-100KV	12.0	468.0	480.0
	>100KV	24.0	168.0	192.0
Total General Service Large		36.0	4,092.0	4,128.0
Area & Roadway Lighting			-	0.0
Total General Consumers		36.0	2,616,982.0	2,617,018.0
Diesel			-	0.0
Export			-	0.0
Total System		36.0	2,616,982.0	2,617,018.0

Allocation Table		Prospective Cost Of Service Study C23 GSL.0-30kV adj for Secondary		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		462,217.0	462,217.0
	Seasonal		20,888.0	20,888.0
	Water Heating		0.0	0.0
Total Residential			483,105.0	483,105.0
General Service Small:	Non-Demand		52,539.0	52,539.0
	Demand		12,492.0	12,492.0
	Seasonal		859.0	859.0
	Water Heating		0.0	0.0
Total General Service Small			65,890.0	65,890.0
SEP	GSM		24.0	24.0
	GSL		5.0	5.0
Total SEP			29.0	29.0
General Service Medium			1,974.0	1,974.0
General Service Large	0-30KV		201.6	201.6
	30-100KV		0.0	0.0
	>100KV		0.0	0.0
Total General Service Large			201.6	201.6
Area & Roadway Lighting			7,776.0	7,776.0
Total General Consumers			558,975.6	558,975.6
Diesel				0.0
Export				0.00
Total System			558,975.6	558,975.6

Allocation Table		Prospective Cost Of Service Study C27 Weighted Number Of Customers Excl. Street Lights - Zone 3 Only		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		462,217.0	462,217.0
	Seasonal		20,888.0	20,888.0
	Water Heating		-	0.0
Total Residential			483,105.0	483,105.0
General Service Small:	Non-Demand		98,399.0	98,399.0
	Demand		45,576.0	45,576.0
	Seasonal		859.0	859.0
	Water Heating		-	0.0
Total General Service Small			144,834.0	144,834.0
SEP	GSM		120.0	120.0
	GSL		25.0	25.0
Total SEP			145.0	145.0
General Service Medium			9,870.0	9,870.0
General Service Large	0-30KV		1,440.0	1,440.0
	30-100KV		-	0.0
	>100KV		-	0.0
Total General Service Large			1,440.0	1,440.0
Area & Roadway Lighting			-	0.0
Total General Consumers			639,394.0	639,394.0
Diesel			-	0.0
Export				0.00
Total System			639,394.0	639,394.0

Allocation Table	Prospective Cost Of Service Study		
	C40 Number Of Customers - Weighted - Metering Equipment Investment		
		Curtailable Class	Total
Residential	Standard & All Electric	462,217.0	462,217.0
	Seasonal	20,888.0	20,888.0
	Water Heating		0.0
Total Residential		0.0	483,105.0
General Service Small:	Non-Demand	98,399.0	98,399.0
	Demand	249,327.0	249,327.0
	Seasonal	859.0	859.0
	Water Heating		0.0
Total General Service Small		0.0	348,585.0
SEP	GSM	864.0	864.0
	GSL	245.0	245.0
Total SEP		0.0	1,109.0
General Service Medium		71,064.0	71,064.0
General Service Large	0-30KV	14,112.0	14,112.0
	30-100KV	224.0	8,960.0
	>100KV	466.0	3,728.0
Total General Service Large		690.0	26,800.0
Area & Roadway Lighting			0.0
Total General Consumers		690.0	929,973.0
Diesel			0.0
Export			0.00
Total System		690.0	929,973.0

Allocation Table	Prospective Cost Of Service Study		
	C41 Number Of Customers - Weighted - Meter Maintenance Costs		
		Curtailable Class	Total
Residential	Standard & All Electric	462,217.0	462,217.0
	Seasonal	20,888.0	20,888.0
	Water Heating		0.0
Total Residential		-	483,105.0
General Service Small:	Non-Demand	614,324.0	614,324.0
	Demand	1,522,710.0	1,522,710.0
	Seasonal	859.0	859.0
	Water Heating		0.0
Total General Service Small		-	2,137,893.0
SEP	GSM	5,160.0	5,160.0
	GSL	2,650.0	2,650.0
Total SEP		-	7,810.0
General Service Medium		424,410.0	424,410.0
General Service Large	0-30KV	152,640.0	152,640.0
	30-100KV	530.0	21,200.0
	>100KV	1,060.0	8,480.0
Total General Service Large		1,590.0	180,730.0
Area & Roadway Lighting			0.0
Total General Consumers		1,590.0	3,233,948.0
Diesel			0.0
Export			0.00
Total System		1,590.0	3,233,948.0

Allocation Table	Prospective Cost Of Service Study D13 Avg CP Adjusted for Losses - Excl Export			
		Curtailable Class	Class	Total
Residential	Standard & All Electric	1,373.7		1,373.69
	Seasonal	7.2		7.17
	Water Heating	1.5		1.47
Total Residential		0.0	1,382.3	1,382.33
General Service Small:	Non-Demand		294.1	294.09
	Demand		348.8	348.76
	Seasonal		0.4	0.40
	Water Heating		0.6	0.60
Total General Service Small		0.0	643.8	643.85
SEP	GSM			-
	GSL			-
Total SEP		0.0	0.0	-
General Service Medium			535.3	535.31
General Service Large	0-30KV		276.5	276.54
	30-100KV	28.7	142.7	171.38
	>100KV	246.4	353.8	600.15
Total General Service Large		275.1	773.0	1,048.07
Area & Roadway Lighting			9.0	8.98
Total General Consumers		275.1	3,343.5	3,618.54
Diesel				-
Export				0.00
Total System		275.09	3,343.45	3,618.54

Allocation Table	Prospective Cost Of Service Study D14 Average Coincident Peak - Adjusted For Losses			
		Curtable Class	Class	Total
Residential	Standard & All Electric		1,373.7	1,373.7
	Seasonal		7.2	7.2
	Water Heating		1.5	1.5
Total Residential		0.0	1,382.3	1,382.3
General Service Small:	Non-Demand		294.1	294.1
	Demand		348.8	348.8
	Seasonal		0.4	0.4
	Water Heating		0.6	0.6
Total General Service Small		0.0	643.8	643.8
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium			535.3	535.3
General Service Large	0-30KV		276.5	276.5
	30-100KV	28.7	142.7	171.4
	>100KV	246.4	353.8	600.2
Total General Service Large		275.1	773.0	1,048.1
Area & Roadway Lighting			9.0	9.0
Total General Consumers		275.1	3,343.5	3,619
Diesel				0.0
Export			590.7	590.7
Total System		275.1	3,934.2	4,209.2

Allocation Table	Prospective Cost Of Service Study D21 CLASS NCP1 Excluding GSL > 100 kV			
		Curtable Class	Class	Total
Residential	Standard & All Electric		2,064.9	2,064.9
	Seasonal		92.7	92.7
	Water Heating		3.4	3.4
Total Residential		-	2,161.1	2,161.1
General Service Small:	Non-Demand		383.9	383.9
	Demand		449.4	449.4
	Seasonal		5.0	5.0
	Water Heating		1.2	1.2
Total General Service Small		-	839.5	839.5
SEP	GSM		-	-
	GSL		-	-
Total SEP		-	-	-
General Service Medium			621.3	621.3
General Service Large	0-30KV		310.6	310.6
	30-100KV	30.5	206.7	237.2
	>100KV			
Total General Service Large		30.5	517.3	547.8
Area & Roadway Lighting			29.4	29.4
Total General Consumers		30.5	4,168.7	4,199.2
Diesel		-	-	-
Export		-	-	-
Total System		30.5	4,168.7	4,199.2

Allocation Table	Prospective Cost Of Service Study D32 Sames as D31 Class NCPI - Excluding GSL > 30 kV			
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	2,064.9	2,064.9
	Seasonal	0.0	92.7	92.7
	Water Heating	0.0	3.4	3.4
Total Residential		0.0	2,161.1	2,161.1
General Service Small:	Non-Demand	0.0	383.9	383.9
	Demand	0.0	449.4	449.4
	Seasonal	0.0	5.0	5.0
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	839.5	839.5
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	621.3	621.3
General Service Large	0-30KV	0.0	310.6	310.6
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	310.6	310.6
Area & Roadway Lighting		0.0	29.4	29.4
Total General Consumers		0.0	3,962.0	3,962.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		0.0	3,962.0	3,962.0

Allocation Table	Prospective Cost Of Service Study D36 GSL 0-30kV adj for Secondary			
		Curtable	Class	Total
Residential	Standard & All Electric		2,064.9	2,064.9
	Seasonal		92.7	92.7
	Water Heating		3.4	3.4
Total Residential			2,161.1	2,161.1
General Service Small:	Non-Demand		383.9	383.9
	Demand		449.4	449.4
	Seasonal		5.0	5.0
	Water Heating		1.2	1.2
Total General Service Small			839.5	839.5
SEP	GSM		0.0	0.0
	GSL		0.0	0.0
Total SEP			0.0	0.0
General Service Medium			621.3	621.3
General Service Large	0-30KV		217.4	217.4
	30-100KV			0.0
	>100KV			0.0
Total General Service Large			217.4	217.4
Area & Roadway Lighting			29.4	29.4
Total General Consumers			3,868.8	3,868.8
Diesel			0.0	0.0
Export			0.0	0.00
Total System			3,868.8	3,868.8

Allocation Table	Prospective Cost Of Service Study D40 Class NCPI - Excl. Cust. Owned Transformation Excl. Cust. Owned Transformation			
		Curtable Class	Class	Total
Residential	Standard & All Electric		2,064.9	2,064.9
	Seasonal		92.7	92.7
	Water Heating		3.4	3.4
Total Residential			2,161.1	2,161.1
General Service Small:	Non-Demand		383.9	383.9
	Demand		449.4	449.4
	Seasonal		5.0	5.0
	Water Heating		1.2	1.2
Total General Service Small			839.5	839.5
SEP	GSM		0.0	0.0
	GSL			0.0
Total SEP			0.0	0.0
General Service Medium			621.3	621.3
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large				0.0
Area & Roadway Lighting			29.4	29.4
Total General Consumers			3,651.4	3,651.4
Diesel			0.0	0.0
Export			0.0	0.00
Total System			3,651.4	3,651.4

Allocation Table	Prospective Cost Of Service Study E12 12 Period Marginal Cost Weighted Energy Table				
		Curtable Class	Class	Total	
Residential	Standard & All Electric		27,844,416	27,844,416	
	Seasonal		319,181	319,181	
	Water Heating		51,158	51,158	
Total Residential		-	28,214,754	28,214,754	
General Service Small:	Non-Demand		6,038,295	6,038,295	
	Demand		7,613,687	7,613,687	
	Seasonal		17,349	17,349	
	Water Heating		17,762	17,762	
Total General Service Small		-	13,687,093	13,687,093	
SEP	GSM			-	
	GSL			-	
Total SEP		-	-	-	
General Service Medium			11,687,150	11,687,150	
General Service Large	0-30KV		6,150,735	6,150,735	
	30-100KV		755,542	3,750,152	4,505,694
	>100KV		6,872,276	9,518,307	16,390,583
Total General Service Large			7,627,818	19,419,193	27,047,012
Area & Roadway Lighting			300,100	300,100	
Total General Consumers			7,627,818	73,308,290	80,936,108
Diesel				-	
Export			15,381,070	15,381,070	
Total System			7,627,818	88,689,360	96,317,178

Allocation
Table

Prospective Cost Of Service Study
E13 12 Period Marginal Cost Weighted Energy Table - Excl Export

		Curtable	
		Class	Total
Residential	Standard & All Electric	65,801	65,801
	Seasonal	754	754
	Water Heating	121	121
Total Residential		-	66,676
General Service Small:	Non-Demand	14,269	14,269
	Demand	17,992	17,992
	Seasonal	41	41
	Water Heating	42	42
Total General Service Small		-	32,345
SEP	GSM		-
	GSL		-
Total SEP		-	-
General Service Medium		27,619	27,619
General Service Large	0-30KV	14,535	14,535
	30-100KV	1,785	8,862
	>100KV	16,240	22,493
Total General Service Large		18,026	45,891
Area & Roadway Lighting		709	709
Total General Consumers		18,026	173,239
Diesel			-
Export			-
Total System		18,026	173,239

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	990	990
	Seasonal	0	45	45
	Water Heating	0	1	1
Total Residential		0	1,036	1,036
General Service Small:	Non-Demand	0	424	424
	Demand	0	101	101
	Seasonal	0	7	7
	Water Heating	0	0	0
Total General Service Small		0	531	531
SEP	GSM	0	13	13
	GSL	0	3	3
Total SEP		0	15	15
General Service Medium		0	307	307
General Service Large	0-30KV	0	177	177
	30-100KV	33	96	129
	>100KV	33	88	121
Total General Service Large		66	361	426
Area & Roadway Lighting		0	14	14
Total General Consumers		66	2,264	2,330
Diesel		0	0	0
Export		0	0	0
Total System		66	2,264	2,330

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	2,368	2,368
	Seasonal	0	107	107
	Water Heating	0	2	2
Total Residential		0	2,477	2,477
General Service Small:	Non-Demand	0	1,013	1,013
	Demand	0	241	241
	Seasonal	0	17	17
	Water Heating	0	1	1
Total General Service Small		0	1,271	1,271
SEP	GSM	0	30	30
	GSL	0	6	6
Total SEP		0	36	36
General Service Medium		0	733	733
General Service Large	0-30KV	0	423	423
	30-100KV	78	230	308
	>100KV	79	210	289
Total General Service Large		157	863	1,019
Area & Roadway Lighting		0	34	34
Total General Consumers		157	5,414	5,570
Diesel		0	0	0
Export		0	0	0
Total System		157	5,414	5,570

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	16,434	16,434
	Seasonal	0	743	743
	Water Heating	0	14	14
Total Residential		0	17,191	17,191
General Service Small:	Non-Demand	0	7,029	7,029
	Demand	0	1,671	1,671
	Seasonal	0	115	115
	Water Heating	0	5	5
Total General Service Small		0	8,821	8,821
SEP	GSM	0	208	208
	GSL	0	43	43
Total SEP		0	251	251
General Service Medium		0	5,087	5,087
General Service Large	0-30KV	0	2,934	2,934
	30-100KV	541	1,593	2,134
	>100KV	546	1,460	2,007
Total General Service Large		1,088	5,987	7,075
Area & Roadway Lighting		0	237	237
Total General Consumers		1,088	37,573	38,661
Diesel		0	0	0
Export		0	0	0
Total System		1,088	37,573	38,661

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	1,186	1,186
	Seasonal	0	32	32
	Water Heating	0	2	2
Total Residential		0	1,220	1,220
General Service Small:	Non-Demand	0	167	167
	Demand	0	43	43
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	211	211
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	7	7
General Service Large	0-30KV	0	2	2
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	3	3
Area & Roadway Lighting		0	14	14
Total General Consumers		0	1,455	1,455
Diesel		0	0	0
Export		0	0	0
Total System		0	1,455	1,455

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	2,126	2,126
	Seasonal	0	58	58
	Water Heating	0	3	3
Total Residential		0	2,186	2,186
General Service Small:	Non-Demand	0	299	299
	Demand	0	77	77
	Seasonal	0	2	2
	Water Heating	0	0	0
Total General Service Small		0	378	378
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	13	13
General Service Large	0-30KV	0	4	4
	30-100KV	0	1	1
	>100KV	0	0	0
Total General Service Large		0	5	5
Area & Roadway Lighting		0	24	24
Total General Consumers		0	2,607	2,607
Diesel		0	0	0
Export		0	0	0
Total System		0	2,607	2,607

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	19,686	19,686
	Seasonal	0	536	536
	Water Heating	0	25	25
Total Residential		0	20,247	20,247
General Service Small:	Non-Demand	0	2,770	2,770
	Demand	0	710	710
	Seasonal	0	22	22
	Water Heating	0	2	2
Total General Service Small		0	3,503	3,503
SEP	GSM	0	1	1
	GSL	0	1	1
Total SEP		0	2	2
General Service Medium		0	123	123
General Service Large	0-30KV	0	39	39
	30-100KV	0	5	6
	>100KV	0	2	2
Total General Service Large		0	47	47
Area & Roadway Lighting		0	225	225
Total General Consumers		0	24,147	24,147
Diesel		0	0	0
Export		0	0	0
Total System		0	24,147	24,147

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	710	710
	Seasonal	0	5	5
	Water Heating	0	0	0
Total Residential		0	715	715
General Service Small:	Non-Demand	0	189	189
	Demand	0	45	45
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	234	234
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	7	7
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	956	956
Diesel		0	0	0
Export		0	0	0
Total System		0	956	956

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	1,048	1,048
	Seasonal	0	8	8
	Water Heating	0	0	0
Total Residential		0	1,056	1,056
General Service Small:	Non-Demand	0	279	279
	Demand	0	67	67
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	346	346
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	11	11
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	1,413	1,413
Diesel		0	0	0
Export		0	0	0
Total System		0	1,413	1,413

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	11,777	11,777
	Seasonal	0	87	87
	Water Heating	0	1	1
Total Residential		0	11,865	11,865
General Service Small:	Non-Demand	0	3,132	3,132
	Demand	0	748	748
	Seasonal	0	5	5
	Water Heating	0	0	0
Total General Service Small		0	3,885	3,885
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	118	118
General Service Large	0-30KV	0	3	3
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	3	3
Area & Roadway Lighting		0	0	0
Total General Consumers		0	15,873	15,873
Diesel		0	0	0
Export		0	0	0
Total System		0	15,873	15,873

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	35	35
	Seasonal	0	2	2
	Water Heating	0	0	0
Total Residential		0	36	36
General Service Small:	Non-Demand	0	4	4
	Demand	0	1	1
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	5	5
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	42	42
Diesel		0	0	0
Export		0	0	0
Total System		0	42	42

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	45	45
	Seasonal	0	2	2
	Water Heating	0	0	0
Total Residential		0	47	47
General Service Small:	Non-Demand	0	5	5
	Demand	0	1	1
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	6	6
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	53	53
Diesel		0	0	0
Export		0	0	0
Total System		0	53	53

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	578	578
	Seasonal	0	26	26
	Water Heating	0	0	0
Total Residential		0	604	604
General Service Small:	Non-Demand	0	66	66
	Demand	0	16	16
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	82	82
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	2	2
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	690	690
Diesel		0	0	0
Export		0	0	0
Total System		0	690	690

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	84	84
	Seasonal	0	4	4
	Water Heating	0	0	0
Total Residential		0	88	88
General Service Small:	Non-Demand	0	76	76
	Demand	0	18	18
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	95	95
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	3	3
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	186	186
Diesel		0	0	0
Export		0	0	0
Total System		0	186	186

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	246	246
	Seasonal	0	11	11
	Water Heating	0	0	0
Total Residential		0	257	257
General Service Small:	Non-Demand	0	222	222
	Demand	0	53	53
	Seasonal	0	4	4
	Water Heating	0	0	0
Total General Service Small		0	279	279
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	8	8
General Service Large	0-30KV	0	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		0	0	0
Total General Consumers		0	546	546
Diesel		0	0	0
Export		0	0	0
Total System		0	546	546

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	1,393	1,393
	Seasonal	0	63	63
	Water Heating	0	0	0
Total Residential		0	1,456	1,456
General Service Small:	Non-Demand	0	1,259	1,259
	Demand	0	299	299
	Seasonal	0	21	21
	Water Heating	0	0	0
Total General Service Small		0	1,579	1,579
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	47	47
General Service Large	0-30KV	0	7	7
	30-100KV	0	1	1
	>100KV	0	0	0
Total General Service Large		0	8	8
Area & Roadway Lighting		0	0	0
Total General Consumers		0	3,092	3,092
Diesel		0	0	0
Export		0	0	0
Total System		0	3,092	3,092

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	557	557
	Seasonal	0	5	5
	Water Heating	0	0	0
Total Residential		0	562	562
General Service Small:	Non-Demand	0	49	49
	Demand	0	12	12
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	62	62
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	6	6
General Service Large	0-30KV	0	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		0	0	0
Total General Consumers		0	631	631
Diesel		0	0	0
Export		0	0	0
Total System		0	631	631

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	776	776
	Seasonal	0	7	7
	Water Heating	0	0	0
Total Residential		0	783	783
General Service Small:	Non-Demand	0	69	69
	Demand	0	17	17
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	86	86
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	8	8
General Service Large	0-30KV	0	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		0	0	0
Total General Consumers		0	879	879
Diesel		0	0	0
Export		0	0	0
Total System		0	879	879

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	9,243	9,243
	Seasonal	0	84	84
	Water Heating	0	0	0
Total Residential		0	9,327	9,327
General Service Small:	Non-Demand	0	821	821
	Demand	0	203	203
	Seasonal	0	3	3
	Water Heating	0	0	0
Total General Service Small		0	1,027	1,027
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	95	95
General Service Large	0-30KV	0	14	14
	30-100KV	0	2	2
	>100KV	0	1	1
Total General Service Large		0	16	17
Area & Roadway Lighting		0	0	0
Total General Consumers		0	10,466	10,467
Diesel		0	0	0
Export		0	0	0
Total System		0	10,466	10,467

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	19,720	19,720
	Seasonal	0	891	891
	Water Heating	0	0	0
Total Residential		0	20,611	20,611
General Service Small:	Non-Demand	0	2,242	2,242
	Demand	0	533	533
	Seasonal	0	37	37
	Water Heating	0	0	0
Total General Service Small		0	2,811	2,811
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	84	84
General Service Large	0-30KV	0	9	9
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	9	9
Area & Roadway Lighting		0	332	332
Total General Consumers		0	23,848	23,848
Diesel		0	0	0
Export		0	0	0
Total System		0	23,848	23,848

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	14,269	14,269
	Seasonal	0	645	645
	Water Heating	0	0	0
Total Residential		0	14,914	14,914
General Service Small:	Non-Demand	0	1,622	1,622
	Demand	0	386	386
	Seasonal	0	27	27
	Water Heating	0	0	0
Total General Service Small		0	2,034	2,034
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	61	61
General Service Large	0-30KV	0	6	6
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	6	6
Area & Roadway Lighting		0	240	240
Total General Consumers		0	17,256	17,256
Diesel		0	0	0
Export		0	0	0
Total System		0	17,256	17,256

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	12,622	12,622
	Seasonal	0	570	570
	Water Heating	0	0	0
Total Residential		0	13,193	13,193
General Service Small:	Non-Demand	0	1,435	1,435
	Demand	0	341	341
	Seasonal	0	23	23
	Water Heating	0	0	0
Total General Service Small		0	1,799	1,799
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	54	54
General Service Large	0-30KV	0	6	6
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	6	6
Area & Roadway Lighting		0	212	212
Total General Consumers		0	15,265	15,265
Diesel		0	0	0
Export		0	0	0
Total System		0	15,265	15,265

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	2,280	2,280
	Seasonal	0	103	103
	Water Heating	0	0	0
Total Residential		0	2,384	2,384
General Service Small:	Non-Demand	0	485	485
	Demand	0	225	225
	Seasonal	0	4	4
	Water Heating	0	0	0
Total General Service Small		0	715	715
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	49	49
General Service Large	0-30KV	0	7	7
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	7	7
Area & Roadway Lighting		0	0	0
Total General Consumers		0	3,155	3,155
Diesel		0	0	0
Export		0	0	0
Total System		0	3,155	3,155

Allocated
Costs

Prospective Cost Of Service Study
C27 Distribution Plant Depreciation

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	1,650	1,650
	Seasonal	0	75	75
	Water Heating	0	0	0
Total Residential		0	1,725	1,725
General Service Small:	Non-Demand	0	351	351
	Demand	0	163	163
	Seasonal	0	3	3
	Water Heating	0	0	0
Total General Service Small		0	517	517
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	35	35
General Service Large	0-30KV	0	5	5
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	5	5
Area & Roadway Lighting		0	0	0
Total General Consumers		0	2,283	2,283
Diesel		0	0	0
Export		0	0	0
Total System		0	2,283	2,283

Allocated
Costs

Prospective Cost Of Service Study
C27 Distribution Plant Operating

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	1,460	1,460
	Seasonal	0	66	66
	Water Heating	0	0	0
Total Residential		0	1,526	1,526
General Service Small:	Non-Demand	0	311	311
	Demand	0	144	144
	Seasonal	0	3	3
	Water Heating	0	0	0
Total General Service Small		0	457	457
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	31	31
General Service Large	0-30KV	0	5	5
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	5	5
Area & Roadway Lighting		0	0	0
Total General Consumers		0	2,019	2,019
Diesel		0	0	0
Export		0	0	0
Total System		0	2,019	2,019

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	845	845
	Seasonal	0	38	38
	Water Heating	0	0	0
Total Residential		0	884	884
General Service Small:	Non-Demand	0	180	180
	Demand	0	456	456
	Seasonal	0	2	2
	Water Heating	0	0	0
Total General Service Small		0	638	638
SEP	GSM	0	2	2
	GSL	0	0	0
Total SEP		0	2	2
General Service Medium		0	130	130
General Service Large	0-30KV	0	26	26
	30-100KV	0	16	16
	>100KV	1	6	7
Total General Service Large		1	48	49
Area & Roadway Lighting		0	0	0
Total General Consumers		1	1,701	1,702
Diesel		0	0	0
Export		0	0	0
Total System		1	1,701	1,702

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	2,085	2,085
	Seasonal	0	94	94
	Water Heating	0	0	0
Total Residential		0	2,179	2,179
General Service Small:	Non-Demand	0	444	444
	Demand	0	1,124	1,124
	Seasonal	0	4	4
	Water Heating	0	0	0
Total General Service Small		0	1,572	1,572
SEP	GSM	0	4	4
	GSL	0	1	1
Total SEP		0	5	5
General Service Medium		0	320	320
General Service Large	0-30KV	0	64	64
	30-100KV	1	39	40
	>100KV	2	15	17
Total General Service Large		3	118	121
Area & Roadway Lighting		0	0	0
Total General Consumers		3	4,194	4,197
Diesel		0	0	0
Export		0	0	0
Total System		3	4,194	4,197

Allocated
Costs

Prospective Cost Of Service Study
C41 Distribution Plant Operating

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	313	313
	Seasonal	0	14	14
	Water Heating	0	0	0
Total Residential		0	327	327
General Service Small:	Non-Demand	0	415	415
	Demand	0	1,030	1,030
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	1,446	1,446
SEP	GSM	0	3	3
	GSL	0	2	2
Total SEP		0	5	5
General Service Medium		0	287	287
General Service Large	0-30KV	0	103	103
	30-100KV	0	14	14
	>100KV	1	5	6
Total General Service Large		1	122	123
Area & Roadway Lighting		0	0	0
Total General Consumers		1	2,187	2,188
Diesel		0	0	0
Export		0	0	0
Total System		1	2,187	2,188

Allocated
Costs

Prospective Cost Of Service Study
D13 Avg CP Adjusted for Losses - Domestic Only

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	902	902
	Seasonal	0	5	5
	Water Heating	0	1	1
Total Residential		0	907	907
General Service Small:	Non-Demand	0	193	193
	Demand	0	229	229
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	423	423
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	351	351
General Service Large	0-30KV	0	181	181
	30-100KV	19	94	112
	>100KV	162	232	394
Total General Service Large		181	507	688
Area & Roadway Lighting		0	6	6
Total General Consumers		181	2,194	2,375
Diesel		0	0	0
Export		0	0	0
Total System		181	2,194	2,375

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	23,634	23,634
	Seasonal	0	123	123
	Water Heating	0	25	25
Total Residential		0	23,783	23,783
General Service Small:	Non-Demand	0	5,060	5,060
	Demand	0	6,000	6,000
	Seasonal	0	7	7
	Water Heating	0	10	10
Total General Service Small		0	11,077	11,077
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	9,210	9,210
General Service Large	0-30KV	0	4,758	4,758
	30-100KV	494	2,455	2,949
	>100KV	4,239	6,087	10,325
Total General Service Large		4,733	13,299	18,032
Area & Roadway Lighting		0	155	155
Total General Consumers		4,733	57,523	62,256
Diesel Export		0	0	0
		0	10,163	10,163
Total System		4,733	67,686	72,419

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	21,304	21,304
	Seasonal	0	111	111
	Water Heating	0	23	23
Total Residential		0	21,438	21,438
General Service Small:	Non-Demand	0	4,561	4,561
	Demand	0	5,409	5,409
	Seasonal	0	6	6
	Water Heating	0	9	9
Total General Service Small		0	9,985	9,985
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	8,302	8,302
General Service Large	0-30KV	0	4,289	4,289
	30-100KV	445	2,213	2,658
	>100KV	3,821	5,487	9,308
Total General Service Large		4,266	11,988	16,254
Area & Roadway Lighting		0	139	139
Total General Consumers		4,266	51,852	56,119
Diesel Export		0	0	0
		0	9,161	9,161
Total System		4,266	61,013	65,280

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	23,334	23,334
	Seasonal	0	122	122
	Water Heating	0	25	25
Total Residential		0	23,481	23,481
General Service Small:	Non-Demand	0	4,996	4,996
	Demand	0	5,924	5,924
	Seasonal	0	7	7
	Water Heating	0	10	10
Total General Service Small		0	10,937	10,937
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	9,093	9,093
General Service Large	0-30KV	0	4,697	4,697
	30-100KV	488	2,423	2,911
	>100KV	4,185	6,009	10,194
Total General Service Large		4,673	13,130	17,803
Area & Roadway Lighting		0	153	153
Total General Consumers		4,673	56,793	61,465
Diesel		0	0	0
Export		0	10,034	10,034
Total System		4,673	66,827	71,499

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	10,550	10,550
	Seasonal	0	474	474
	Water Heating	0	17	17
Total Residential		0	11,042	11,042
General Service Small:	Non-Demand	0	1,961	1,961
	Demand	0	2,296	2,296
	Seasonal	0	26	26
	Water Heating	0	6	6
Total General Service Small		0	4,289	4,289
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	3,175	3,175
General Service Large	0-30KV	0	1,587	1,587
	30-100KV	156	1,056	1,212
	>100KV	0	0	0
Total General Service Large		156	2,643	2,799
Area & Roadway Lighting		0	150	150
Total General Consumers		156	21,299	21,455
Diesel		0	0	0
Export		0	0	0
Total System		156	21,299	21,455

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	9,837	9,837
	Seasonal	0	442	442
	Water Heating	0	16	16
Total Residential		0	10,295	10,295
General Service Small:	Non-Demand	0	1,829	1,829
	Demand	0	2,141	2,141
	Seasonal	0	24	24
	Water Heating	0	6	6
Total General Service Small		0	3,999	3,999
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	2,960	2,960
General Service Large	0-30KV	0	1,480	1,480
	30-100KV	145	985	1,130
	>100KV	0	0	0
Total General Service Large		145	2,464	2,610
Area & Roadway Lighting		0	140	140
Total General Consumers		145	19,858	20,004
Diesel		0	0	0
Export		0	0	0
Total System		145	19,858	20,004

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	11,230	11,230
	Seasonal	0	504	504
	Water Heating	0	19	19
Total Residential		0	11,753	11,753
General Service Small:	Non-Demand	0	2,088	2,088
	Demand	0	2,444	2,444
	Seasonal	0	27	27
	Water Heating	0	6	6
Total General Service Small		0	4,566	4,566
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	3,379	3,379
General Service Large	0-30KV	0	1,689	1,689
	30-100KV	166	1,124	1,290
	>100KV	0	0	0
Total General Service Large		166	2,814	2,979
Area & Roadway Lighting		0	160	160
Total General Consumers		166	22,672	22,838
Diesel		0	0	0
Export		0	0	0
Total System		166	22,672	22,838

Allocated
Costs

Prospective Cost Of Service Study
D32 Distribution Plant Interest

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	11,360	11,360
	Seasonal	0	510	510
	Water Heating	0	19	19
Total Residential		0	11,889	11,889
General Service Small:	Non-Demand	0	2,112	2,112
	Demand	0	2,472	2,472
	Seasonal	0	28	28
	Water Heating	0	6	6
Total General Service Small		0	4,619	4,619
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	3,418	3,418
General Service Large	0-30KV	0	1,709	1,709
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1,709	1,709
Area & Roadway Lighting		0	162	162
Total General Consumers		0	21,797	21,797
Diesel		0	0	0
Export		0	0	0
Total System		0	21,797	21,797

Allocated
Costs

Prospective Cost Of Service Study
D32 Distribution Plant Depreciation

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	13,714	13,714
	Seasonal	0	616	616
	Water Heating	0	23	23
Total Residential		0	14,352	14,352
General Service Small:	Non-Demand	0	2,550	2,550
	Demand	0	2,985	2,985
	Seasonal	0	33	33
	Water Heating	0	8	8
Total General Service Small		0	5,575	5,575
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	4,126	4,126
General Service Large	0-30KV	0	2,063	2,063
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	2,063	2,063
Area & Roadway Lighting		0	195	195
Total General Consumers		0	26,313	26,313
Diesel		0	0	0
Export		0	0	0
Total System		0	26,313	26,313

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	18,816	18,816
	Seasonal	0	845	845
	Water Heating	0	31	31
Total Residential		0	19,692	19,692
General Service Small:	Non-Demand	0	3,498	3,498
	Demand	0	4,095	4,095
	Seasonal	0	46	46
	Water Heating	0	11	11
Total General Service Small		0	7,649	7,649
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	5,662	5,662
General Service Large	0-30KV	0	2,830	2,830
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	2,830	2,830
Area & Roadway Lighting		0	268	268
Total General Consumers		0	36,101	36,101
Diesel		0	0	0
Export		0	0	0
Total System		0	36,101	36,101

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	19,093	19,093
	Seasonal	0	857	857
	Water Heating	0	32	32
Total Residential		0	19,982	19,982
General Service Small:	Non-Demand	0	3,550	3,550
	Demand	0	4,155	4,155
	Seasonal	0	47	47
	Water Heating	0	11	11
Total General Service Small		0	7,762	7,762
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	5,745	5,745
General Service Large	0-30KV	0	2,011	2,011
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	2,011	2,011
Area & Roadway Lighting		0	272	272
Total General Consumers		0	35,772	35,772
Diesel		0	0	0
Export		0	0	0
Total System		0	35,772	35,772

Allocated
Costs

Prospective Cost Of Service Study
D36 Distribution Plant Depreciation

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	13,816	13,816
	Seasonal	0	620	620
	Water Heating	0	23	23
Total Residential		0	14,459	14,459
General Service Small:	Non-Demand	0	2,568	2,568
	Demand	0	3,007	3,007
	Seasonal	0	34	34
	Water Heating	0	8	8
Total General Service Small		0	5,617	5,617
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	4,157	4,157
General Service Large	0-30KV	0	1,455	1,455
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1,455	1,455
Area & Roadway Lighting		0	197	197
Total General Consumers		0	25,885	25,885
Diesel		0	0	0
Export		0	0	0
Total System		0	25,885	25,885

Allocated
Costs

Prospective Cost Of Service Study
D36 Distribution Plant Operating

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	12,221	12,221
	Seasonal	0	549	549
	Water Heating	0	20	20
Total Residential		0	12,790	12,790
General Service Small:	Non-Demand	0	2,272	2,272
	Demand	0	2,660	2,660
	Seasonal	0	30	30
	Water Heating	0	7	7
Total General Service Small		0	4,968	4,968
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	3,677	3,677
General Service Large	0-30KV	0	1,287	1,287
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1,287	1,287
Area & Roadway Lighting		0	174	174
Total General Consumers		0	22,897	22,897
Diesel		0	0	0
Export		0	0	0
Total System		0	22,897	22,897

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	6,379	6,379
	Seasonal	0	286	286
	Water Heating	0	11	11
Total Residential		0	6,676	6,676
General Service Small:	Non-Demand	0	1,186	1,186
	Demand	0	1,388	1,388
	Seasonal	0	16	16
	Water Heating	0	4	4
Total General Service Small		0	2,593	2,593
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	1,919	1,919
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	91	91
Total General Consumers		0	11,280	11,280
Diesel		0	0	0
Export		0	0	0
Total System		0	11,280	11,280

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	6,771	6,771
	Seasonal	0	304	304
	Water Heating	0	11	11
Total Residential		0	7,087	7,087
General Service Small:	Non-Demand	0	1,259	1,259
	Demand	0	1,474	1,474
	Seasonal	0	16	16
	Water Heating	0	4	4
Total General Service Small		0	2,753	2,753
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	2,037	2,037
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	97	97
Total General Consumers		0	11,974	11,974
Diesel		0	0	0
Export		0	0	0
Total System		0	11,974	11,974

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	2,333	2,333
	Seasonal	0	105	105
	Water Heating	0	4	4
Total Residential		0	2,441	2,441
General Service Small:	Non-Demand	0	434	434
	Demand	0	508	508
	Seasonal	0	6	6
	Water Heating	0	1	1
Total General Service Small		0	948	948
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	702	702
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	33	33
Total General Consumers		0	4,125	4,125
Diesel		0	0	0
Export		0	0	0
Total System		0	4,125	4,125

Allocated Costs		Prospective Cost Of Service Study E13 Generation Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	786	786
	Seasonal	0	9	9
	Water Heating	0	1	1
Total Residential		0	797	797
General Service Small:	Non-Demand	0	171	171
	Demand	0	215	215
	Seasonal	0	0	0
	Water Heating	0	1	1
Total General Service Small		0	387	387
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	330	330
General Service Large	0-30KV	0	174	174
	30-100KV	21	106	127
	>100KV	194	269	463
Total General Service Large		215	548	764
Area & Roadway Lighting		0	8	8
Total General Consumers		215	2,070	2,286
Diesel		0	0	0
Export		0	0	0
Total System		215	2,070	2,286

Allocated Costs		Prospective Cost Of Service Study E13 Generation Depreciation		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	3,306	3,306
	Seasonal	0	38	38
	Water Heating	0	6	6
Total Residential		0	3,350	3,350
General Service Small:	Non-Demand	0	717	717
	Demand	0	904	904
	Seasonal	0	2	2
	Water Heating	0	2	2
Total General Service Small		0	1,625	1,625
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	1,388	1,388
General Service Large	0-30KV	0	730	730
	30-100KV	90	445	535
	>100KV	816	1,130	1,946
Total General Service Large		906	2,306	3,212
Area & Roadway Lighting		0	36	36
Total General Consumers		906	8,705	9,610
Diesel		0	0	0
Export		0	0	0
Total System		906	8,705	9,610

Allocated Costs		Prospective Cost Of Service Study E13 Generation Operating		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	8,576	8,576
	Seasonal	0	98	98
	Water Heating	0	16	16
Total Residential		0	8,690	8,690
General Service Small:	Non-Demand	0	1,860	1,860
	Demand	0	2,345	2,345
	Seasonal	0	5	5
	Water Heating	0	5	5
Total General Service Small		0	4,216	4,216
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	3,600	3,600
General Service Large	0-30KV	0	1,894	1,894
	30-100KV	233	1,155	1,388
	>100KV	2,117	2,932	5,048
Total General Service Large		2,349	5,981	8,331
Area & Roadway Lighting		0	92	92
Total General Consumers		2,349	22,579	24,929
Diesel		0	0	0
Export		0	0	0
Total System		2,349	22,579	24,929

Allocated Costs		Prospective Cost Of Service Study E12 Generation Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	90,391	90,391
	Seasonal	0	1,036	1,036
	Water Heating	0	166	166
Total Residential		0	91,593	91,593
General Service Small:	Non-Demand	0	19,602	19,602
	Demand	0	24,716	24,716
	Seasonal	0	56	56
	Water Heating	0	58	58
Total General Service Small		0	44,432	44,432
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	37,940	37,940
General Service Large	0-30KV	0	19,967	19,967
	30-100KV	2,453	12,174	14,627
	>100KV	22,309	30,899	53,209
Total General Service Large		24,762	63,040	87,802
Area & Roadway Lighting		0	974	974
Total General Consumers		24,762	237,980	262,742
Diesel		0	0	0
Export		0	49,931	49,931
Total System		24,762	287,911	312,674

Allocated Costs		Prospective Cost Of Service Study E12 Generation Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	51,344	51,344
	Seasonal	0	589	589
	Water Heating	0	94	94
Total Residential		0	52,027	52,027
General Service Small:	Non-Demand	0	11,134	11,134
	Demand	0	14,039	14,039
	Seasonal	0	32	32
	Water Heating	0	33	33
Total General Service Small		0	25,238	25,238
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	21,551	21,551
General Service Large	0-30KV	0	11,342	11,342
	30-100KV	1,393	6,915	8,308
	>100KV	12,672	17,551	30,223
Total General Service Large		14,065	35,808	49,873
Area & Roadway Lighting		0	553	553
Total General Consumers		14,065	135,177	149,242
Diesel		0	0	0
Export		0	28,362	28,362
Total System		14,065	163,539	177,604

Allocated Costs		Prospective Cost Of Service Study E12 Generation Operating		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	104,744	104,744
	Seasonal	0	1,201	1,201
	Water Heating	0	192	192
Total Residential		0	106,137	106,137
General Service Small:	Non-Demand	0	22,715	22,715
	Demand	0	28,641	28,641
	Seasonal	0	65	65
	Water Heating	0	67	67
Total General Service Small		0	51,488	51,488
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	43,964	43,964
General Service Large	0-30KV	0	23,138	23,138
	30-100KV	2,842	14,107	16,949
	>100KV	25,852	35,806	61,657
Total General Service Large		28,694	73,050	101,744
Area & Roadway Lighting		0	1,129	1,129
Total General Consumers		28,694	275,768	304,462
Diesel		0	0	0
Export		0	57,860	57,860
Total System		28,694	333,628	362,322

Allocated Costs		Prospective Cost Of Service Study E12 Generation Misc. Revenue		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	1,667	1,667
	Seasonal	0	19	19
	Water Heating	0	3	3
Total Residential		0	1,689	1,689
General Service Small:	Non-Demand	0	361	361
	Demand	0	456	456
	Seasonal	0	1	1
	Water Heating	0	1	1
Total General Service Small		0	819	819
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	700	700
General Service Large	0-30KV	0	368	368
	30-100KV	45	225	270
	>100KV	411	570	981
Total General Service Large		457	1,163	1,619
Area & Roadway Lighting		0	18	18
Total General Consumers		457	4,389	4,845
Diesel		0	0	0
Export		0	921	921
Total System		457	5,309	5,766

Direct Costs		Prospective Cost Of Service Study		
		E01 Direct Charge Generation Depreciation		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	4,851	4,851
	Seasonal			0
	Water Heating			0
Total Residential		0	4,851	4,851
General Service Small:	Non-Demand	0	3,953	3,953
	Demand	0	4,294	4,294
	Seasonal			0
	Water Heating			0
Total General Service Small		0	8,247	8,247
SEP	GSM	0	116	116
	GSL		10	10
Total SEP		0	126	126
General Service Medium		0	4,968	4,968
General Service Large	0-30KV	0	2,630	2,630
	30-100KV	785	535	1,320
	>100KV	7,128	1,293	8,421
Total General Service Large		7,913	4,458	12,371
Area & Roadway Lighting			3	3
Total General Consumers		7,913	22,652	30,565
Diesel			1,566	1,566
Export			13,312	13,312
Total System		7,913	37,530	45,443

Direct Costs		Prospective Cost Of Service Study		
		E01 Direct Charge Generation Interest		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	1,454	1,454
	Seasonal			0
	Water Heating			0
Total Residential		0	1,454	1,454
General Service Small:	Non-Demand	0	1,041	1,041
	Demand	0	1,099	1,099
	Seasonal			0
	Water Heating			0
Total General Service Small		0	2,140	2,140
SEP	GSM	0	183	183
	GSL		15	15
Total SEP		0	198	198
General Service Medium		0	1,333	1,333
General Service Large	0-30KV	0	742	742
	30-100KV	196	155	352
	>100KV	1,813	418	2,231
Total General Service Large		2,009	1,315	3,324
Area & Roadway Lighting			1	1
Total General Consumers		2,009	6,442	8,451
Diesel			991	991
Export			23,532	23,532
Total System		2,009	30,965	32,974

Direct Costs		Prospective Cost Of Service Study		
		E01 Direct Charge Generation Operating Cost		
		Curtable		Total
Class	Class			
Residential	Standard & All Electric	0	310	310
	Seasonal			0
	Water Heating			0
Total Residential		0	310	310
General Service Small:	Non-Demand	0	67	67
	Demand	0	84	84
	Seasonal			0
	Water Heating			0
Total General Service Small		0	150	150
SEP	GSM	0	171	171
	GSL		14	14
Total SEP		0	185	185
General Service Medium		0	128	128
General Service Large	0-30KV	0	68	68
	30-100KV	8	41	49
	>100KV	75	105	180
Total General Service Large		84	213	297
Area & Roadway Lighting			3	3
Total General Consumers		84	990	1,074
Diesel			6,804	6,804
Export			105,884	105,884
Total System		84	113,679	113,763

Direct Costs		Prospective Cost Of Service Study		
		E01 Direct Charge Generation Miscellaneous Revenue		
		Curtable		Total
Class	Class			
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL		0	0
Total SEP		0	0	0
General Service Medium				0
General Service Large	0-30KV			0
	30-100KV	(604)		(604)
	>100KV	(5,162)		(5,162)
Total General Service Large		(5,766)	0	(5,766)
Area & Roadway Lighting			0	0
Total General Consumers		(5,766)	0	(5,766)
Diesel				0
Export			0	0
Total System		(5,766)	0	(5,766)

Direct Costs		Prospective Cost Of Service Study		
		D04 Direct Charge Transmission Depreciation		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM	0	38	38
	GSL		3	3
Total SEP		0	41	41
General Service Medium		0	0	0
General Service Large	0-30KV			0
	30-100KV			0
	>100KV	0		0
Total General Service Large		0	0	0
Area & Roadway Lighting				0
Total General Consumers		0	41	41
Diesel				0
Export			0	0
Total System		0	41	41

Direct Costs		Prospective Cost Of Service Study		
		D04 Direct Charge Transmission Interest		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM	0	42	42
	GSL		4	4
Total SEP		0	46	46
General Service Medium		0	0	0
General Service Large	0-30KV			0
	30-100KV			0
	>100KV	0		0
Total General Service Large		0	0	0
Area & Roadway Lighting				0
Total General Consumers		0	46	46
Diesel				0
Export			0	0
Total System		0	46	46

Direct Costs		Prospective Cost Of Service Study		
		D04 Direct Charge Transmission Operating Cost		
		Curtable		Total
Class	Class			
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM	0	42	42
	GSL		3	3
Total SEP		0	45	45
General Service Medium		0	0	0
General Service Large	0-30KV			0
	30-100KV			0
	>100KV	0		0
Total General Service Large		0	0	0
Area & Roadway Lighting				0
Total General Consumers		0	45	45
Diesel				0
Export			1,696	1,696
Total System		0	1,742	1,742

Direct Costs		Prospective Cost Of Service Study		
		C01 Direct Charge Distribution Plant Depreciation		
		Curtable		Total
Class	Class			
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV		0	0
	30-100KV			0
	>100KV			0
Total General Service Large		0	0	0
Area & Roadway Lighting			3,926	3,926
Total General Consumers		0	3,926	3,926
Diesel			85	85
Export				0
Total System		0	4,011	4,011

Direct Costs		Prospective Cost Of Service Study		
		C01 Direct Charge Distribution Plant Interest		
		Curtable		Total
Class	Class			
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV		0	0
	30-100KV			0
	>100KV			0
Total General Service Large		0	0	0
Area & Roadway Lighting			3,547	3,547
Total General Consumers		0	3,547	3,547
Diesel			58	58
Export				0
Total System		0	3,606	3,606

Direct Costs		Prospective Cost Of Service Study		
		C01 Direct Charge Distribution Plant Operating Cost		
		Curtable		Total
Class	Class			
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV		0	0
	30-100KV			0
	>100KV			0
Total General Service Large		0	0	0
Area & Roadway Lighting			7,850	7,850
Total General Consumers		0	7,850	7,850
Diesel			444	444
Export				0
Total System		0	8,294	8,294

Total Costs		Prospective Cost Of Service Study		
		Total Interest Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	190,056	190,056
	Seasonal	0	4,422	4,422
	Water Heating	0	274	274
Total Residential		0	194,751	194,751
General Service Small:	Non-Demand	0	38,498	38,498
	Demand	0	43,776	43,776
	Seasonal	0	232	232
	Water Heating	0	96	96
Total General Service Small		0	82,602	82,602
SEP	GSM	0	241	241
	GSL	0	22	22
Total SEP		0	264	264
General Service Medium		0	63,663	63,663
General Service Large	0-30KV	0	31,169	31,169
	30-100KV	3,353	16,058	19,412
	>100KV	28,589	37,766	66,355
Total General Service Large		31,942	84,994	116,936
Area & Roadway Lighting		0	5,721	5,721
Total General Consumers		31,942	431,994	463,936
Diesel		0	1,049	1,049
Export		0	83,627	83,627
Total System		31,942	516,670	548,612

Total Costs		Prospective Cost Of Service Study		
		Total Depreciation Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	149,554	149,554
	Seasonal	0	3,726	3,726
	Water Heating	0	201	201
Total Residential		0	153,482	153,482
General Service Small:	Non-Demand	0	32,874	32,874
	Demand	0	36,380	36,380
	Seasonal	0	205	205
	Water Heating	0	70	70
Total General Service Small		0	69,529	69,529
SEP	GSM	0	190	190
	GSL	0	21	21
Total SEP		0	210	210
General Service Medium		0	50,679	50,679
General Service Large	0-30KV	0	24,493	24,493
	30-100KV	2,937	11,363	14,300
	>100KV	24,518	25,686	50,204
Total General Service Large		27,455	61,542	88,997
Area & Roadway Lighting		0	5,585	5,585
Total General Consumers		27,455	341,026	368,482
Diesel		0	1,651	1,651
Export		0	50,835	50,835
Total System		27,455	393,513	420,968

Total Costs		Prospective Cost Of Service Study Total Operating Costs Allocated		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	255,970	255,970
	Seasonal	0	5,618	5,618
	Water Heating	0	349	349
Total Residential		0	261,937	261,937
General Service Small:	Non-Demand	0	55,359	55,359
	Demand	0	52,089	52,089
	Seasonal	0	380	380
	Water Heating	0	116	116
Total General Service Small		0	107,944	107,944
SEP	GSM	0	430	430
	GSL	0	64	64
Total SEP		0	494	494
General Service Medium		0	76,401	76,401
General Service Large	0-30KV	0	38,895	38,895
	30-100KV	4,298	20,560	24,858
	>100KV	32,938	46,552	79,490
Total General Service Large		37,236	106,007	143,243
Area & Roadway Lighting		0	10,543	10,543
Total General Consumers		37,236	563,326	600,562
Diesel		0	7,248	7,248
Export		0	175,474	175,474
Total System		37,236	746,048	783,284

Total Costs		Prospective Cost Of Service Study Total Misc. Revenue Allocated		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	1,667	1,667
	Seasonal	0	19	19
	Water Heating	0	3	3
Total Residential		0	1,689	1,689
General Service Small:	Non-Demand	0	361	361
	Demand	0	456	456
	Seasonal	0	1	1
	Water Heating	0	1	1
Total General Service Small		0	819	819
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	700	700
General Service Large	0-30KV	0	368	368
	30-100KV	(559)	225	(334)
	>100KV	(4,751)	570	(4,181)
Total General Service Large		(5,309)	1,163	(4,147)
Area & Roadway Lighting		0	18	18
Total General Consumers		(5,309)	4,389	(921)
Diesel		0	0	0
Export		0	921	921
Total System		(5,309)	5,309	0

Allocation
Table

Prospective Cost Of Service Study
Allocated Costs for Allocation of Net Export Revenue

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	590,633	590,633
	Seasonal	-	13,785	13,785
	Water Heating	-	826	826
Total Residential		-	605,244	605,244
General Service Small:	Non-Demand	-	122,032	122,032
	Demand	-	127,224	127,224
	Seasonal	-	817	817
	Water Heating	-	283	283
Total General Service Small		-	250,357	250,357
SEP	GSM	n/a	n/a	-
	GSL	n/a	n/a	-
Total Interruptible		-	-	-
General Service Medium		-	185,013	185,013
General Service Large	0-30KV	-	91,486	91,486
	30-100KV	9,644	47,474	57,118
	>100KV	77,440	108,759	186,199
Total General Service Large		87,084	247,720	334,804
Area & Roadway Lighting		-	6,535	6,535
Total General Consumers		87,084	1,294,869	1,381,953
Diesel		-	9,948	9,948
Export				-
Total System		87,084	1,304,817	1,391,901