

MIPUG MFR 1

Prospective Cost of Service filings covering the forecast years being considered with respect to concurrent rate changes proposed by Hydro (specifically, 2016/17) using the new “Proposed Methodology” as per Hydro’s PCOSS14-Amended (Appendix 3).

Manitoba Hydro has not prepared a Cost of Service for the 2016/17 test year. The preparation of a Cost of Service Study typically takes several months of dedicated effort and Manitoba Hydro is not in a position to prepare an updated study while staff is engaged in the current COS review. However, given that the review relates to principles of COS and not to establish specific rates at this time, PCOSS14 (Amended) based on 2013/14 provides a stable data set for purposes of isolating methodology impacts.