

BILL COMPARISONS

AUGUST 1, 2015 RATES

VS

PROPOSED

APRIL 1, 2016 RATES

Bill Comparison

Residential

Forecast Customers: 480,379

kWh	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
250	\$26.75	\$27.81	\$1.06	3.96%
750	\$65.11	\$67.68	\$2.57	3.95%
1 000	\$84.29	\$87.62	\$3.33	3.95%
2 000	\$161.01	\$167.37	\$6.36	3.95%
5 000	\$391.17	\$406.62	\$15.45	3.95%

Residential Seasonal

Forecast Customers: 20,226

kWh	August 1, 2015 \$ / Summer	April 1, 2016 \$ / Summer	Difference in \$ / Summer	Percent Change
250	\$110.02	\$114.38	\$4.36	3.96%
750	\$148.38	\$154.25	\$5.87	3.96%
1 000	\$167.56	\$174.19	\$6.63	3.96%
2 000	\$244.28	\$253.94	\$9.66	3.95%
5 000	\$474.44	\$493.19	\$18.75	3.95%

Residential Diesel

Forecast Customers: 596

kWh	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
250	\$26.75	\$27.81	\$1.06	3.96%
750	\$65.11	\$67.68	\$2.57	3.95%
1 000	\$84.29	\$87.62	\$3.33	3.95%
2 000	\$161.01	\$167.37	\$6.36	3.95%
5 000	\$391.17	\$406.62	\$15.45	3.95%

Bill Comparison

General Service Small < 50 kVA

Forecast Customers: 52,939

kWh	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
750	\$80.95	\$84.14	\$3.19	3.94%
2 000	\$181.67	\$188.84	\$7.17	3.95%
5 000	\$423.41	\$440.12	\$16.71	3.95%
10 000	\$826.31	\$858.92	\$32.61	3.95%

General Service Small 51 kVA

Forecast Customers: 12,658

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$788.41	\$819.52	\$31.11	3.95%
50%	\$1,350.73	\$1,404.05	\$53.32	3.95%
75%	\$1,711.22	\$1,778.79	\$67.57	3.95%
100%	\$2,054.83	\$2,136.00	\$81.17	3.95%

General Service Small 100 kVA

Forecast Customers: 12,658

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$1,793.37	\$1,864.01	\$70.64	3.94%
50%	\$2,490.93	\$2,589.16	\$98.23	3.94%
75%	\$3,164.72	\$3,289.60	\$124.88	3.95%
100%	\$3,838.51	\$3,990.03	\$151.52	3.95%

Bill Comparison

General Service Seasonal

Forecast Customers: 883

kWh	August 1, 2015 \$ / Summer	April 1, 2016 \$ / Summer	Difference in \$ / Summer	Percent Change
750	\$306.56	\$318.66	\$12.10	3.95%
2 000	\$407.28	\$423.36	\$16.08	3.95%
5 000	\$649.02	\$674.64	\$25.62	3.95%
10 000	\$1,051.92	\$1,093.44	\$41.52	3.95%

General Service Diesel

Forecast Customers: 118

kWh	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
750	\$80.95	\$84.14	\$3.19	3.94%
2 000	\$181.67	\$188.84	\$7.17	3.95%
5 000	\$1,418.63	\$1,474.67	\$56.04	3.95%
10 000	\$3,480.23	\$3,617.72	\$137.49	3.95%

General Service Government and First Nation Education

Forecast Customers: 68

kWh	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
750	\$1,903	\$1,978	\$75	3.95%
2 000	\$5,040	\$5,239	\$199	3.95%
5 000	\$12,568	\$13,064	\$496	3.95%
10 000	\$25,116	\$26,107	\$992	3.95%

Bill Comparison

General Service Medium 500 kVA

Forecast Customers: 2,125

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$8,294	\$8,620	\$326	3.93%
50%	\$11,663	\$12,122	\$459	3.94%
75%	\$15,032	\$15,624	\$592	3.94%
100%	\$18,401	\$19,127	\$726	3.95%

General Service Medium 1 000 kVA

Forecast Customers: 2,125

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$16,388	\$17,032	\$644	3.93%
50%	\$23,126	\$24,037	\$911	3.94%
75%	\$29,864	\$31,041	\$1,177	3.94%
100%	\$36,602	\$38,045	\$1,443	3.94%

Bill Comparison

General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 312

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$71,782	\$74,632	\$2,850	3.97%
50%	\$103,464	\$107,564	\$4,100	3.96%
75%	\$135,146	\$140,496	\$5,350	3.96%
100%	\$166,828	\$173,429	\$6,601	3.96%

General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 41

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$127,611	\$132,647	\$5,036	3.95%
50%	\$186,522	\$193,894	\$7,372	3.95%
75%	\$245,433	\$255,141	\$9,708	3.96%
100%	\$304,344	\$316,388	\$12,044	3.96%

General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 12

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$590,930	\$614,245	\$23,315	3.95%
50%	\$876,360	\$910,990	\$34,630	3.95%
75%	\$1,161,790	\$1,207,735	\$45,945	3.95%
100%	\$1,447,220	\$1,504,480	\$57,260	3.96%

Bill Comparison

Limited Use Billing Demand - General Service Small 100 kVA

Forecast Customers: 49

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$480.75	\$499.88	\$19.13	3.98%
10%	\$814.58	\$846.71	\$32.13	3.94%
15%	\$1,148.41	\$1,193.53	\$45.12	3.93%
20%	\$1,482.24	\$1,540.35	\$58.11	3.92%

Limited Use Billing Demand - General Service Medium 500 kVA

Forecast Customers: 17

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$2,761.67	\$2,872.85	\$111.18	4.03%
10%	\$4,430.81	\$4,606.96	\$176.15	3.98%
15%	\$6,099.96	\$6,341.08	\$241.12	3.95%
20%	\$7,769.10	\$8,075.19	\$306.09	3.94%

Bill Comparison

Limited Use Billing Demand - General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 3

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$24,823	\$25,811	\$988	3.98%
10%	\$39,597	\$41,172	\$1,575	3.98%
15%	\$54,370	\$56,533	\$2,163	3.98%
20%	\$69,144	\$71,894	\$2,750	3.98%

Limited Use Billing Demand - General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 0

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$43,444	\$45,169	\$1,725	3.97%
10%	\$69,687	\$72,438	\$2,751	3.95%
15%	\$95,931	\$99,707	\$3,776	3.94%
20%	\$122,174	\$126,977	\$4,803	3.93%

Limited Use Billing Demand - General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 3

Load Factor	August 1, 2015 \$ / Month	April 1, 2016 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$197,917	\$205,681	\$7,764	3.92%
10%	\$319,335	\$331,861	\$12,526	3.92%
15%	\$440,752	\$458,042	\$17,290	3.92%
20%	\$562,169	\$584,222	\$22,053	3.92%