

Section:	Appendix 6	Page No.:	
Topic:	Proposed Rates and Customer Impacts		
Subtopic:			
Issue:	MKO First Nations Accounts- General		

PREAMBLE TO IR (IF ANY):

The First Nations affiliated with MKO are the Nisichawayasihk Cree Nation, Tataskweyak Cree Nation, God's Lake First Nation, St. Theresa Point First Nation, Pimicikamak Cree Nation, Mosakahiken Cree Nation, Wasagamack First Nation, War Lake First Nation, Oxford House First Nation, Fox Lake First Nation, York Factory First Nation, Sayisi Dene First Nation, Red Sucker Lake First Nation, Wuskwi Sipiik Cree Nation, Misipawistik Cree Nation, Manto Sipi Cree Nation, Opaskwayak Cree Nation, Norway House First Nation, Mathias Colomb Cree Nation, Shamattawa First Nation, Garden Hill First Nation, Barren Lands First Nation, Sapotaweyak Cree Nation, Northlands Denesuline First Nation, Chemawawin First Nation, Marcel Colomb First Nation, O-Pipon-Na-Piwin Cree Nation, Pickerel Narrows Cree Nation, Sherridon First Nation and the Wapaskokimaw Reserve, Saskatchewan.

QUESTION:

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate, as applicable:

- a) the number of Residential Customer Accounts;
- b) the number First Nation Residential Customer Accounts;
- c) the number of General Service Customer Accounts;
- d) the number of First Nation General Service Accounts;
- e) the number of First Nation Education Customer Accounts (applicable in the Diesel First Nations);
- f) the annual electricity consumption for each of a) through e), above, forecast under the current rates and the proposed rates;
- g) the annual revenue from each of a) through e), above, from the current rates and the proposed rates.

RATIONALE FOR QUESTION:**RESPONSE:**

Manitoba Hydro provided the above requested information in its response to MKO/MH-I-1 from the Application for Interim Electricity Rates effective April 1, 2014. The information provided was based on 2013/14 fiscal year-end data, which represents the most current information available. Please see the attachment to this response.

MKO/MH I-1

Subject: MKO First Nation Accounts - General

Preamble: The First Nations affiliated with MKO are the Nisichawayasihk Cree Nation, Tataskweyak Cree Nation, God's Lake First Nation, St. Theresa Point First Nation, Pimicikamak Cree Nation, Mosakahiken Cree Nation, Wasagamack First Nation, War Lake First Nation, Oxford House First Nation, Fox Lake First Nation, York Factory First Nation, Sayisi Dene First Nation, Red Sucker Lake First Nation, Wuskwi Sipiik Cree Nation, Misipawistik Cree Nation, Manto Sipi Cree Nation, Opaskwayak Cree Nation, Norway House First Nation, Mathias Colomb Cree Nation, Shamattawa First Nation, Garden Hill First Nation, Barren Lands First Nation, Sapotaweyak Cree Nation, Northlands Denesuline First Nation, Chemawawin First Nation, Marcel Colomb First Nation, O-Pipon-Na-Piwin Cree Nation, Pickerel Narrows Cree Nation, Sherridon First Nation and the Wapaskokimaw Reserve, Saskatchewan.

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate, as applicable:

a) the number of Residential Customer Accounts;

ANSWER:

The following table presents the number of residential customer accounts by First Nation community as of March 2014.

Residential Customer Accounts

First Nation Community	Active Services
Barren Lands First Nation	133
Chemanwawin Cree Nation	324
Fox Lake First Nation	52
Garden Hill First Nation	497
Gods Lake First Nation	290
Manto Sipi Cree Nation	120
Marcel Colomb First Nation	15
Mathias Colomb First Nation	402
Misipawistik Cree Nation	219
Mosakahiken Cree Nation	251
Nischawayaksihk Cree Nation	511
Northlands Dene First Nation	149
Norway House Cree Nation	1,197
O-PIPON-NA-PIWIN	216
Opaskwayak Cree Nation	723
Oxford House First Nation	423
Pimicikamak Cree Nation	918
Red Sucker Lake First Nation	206
Sapotaweyak Cree Nation	252
Sayisi Dene First Nation	116
Shamattawa First Nation	185
St Theresa Point First Nation	553
Tataskweyak Cree Nation	383
War Lake First Nation	33
Wasagamack First Nation	262
Wuskwi Sipiik First Nation	40
York Factory First Nation	129

Please note, that account information is not available for Pickerel Narrows Community Association and Sherridon Community Association as Manitoba Hydro's billing system does not identify accounts based on associations. Information is not available for Wapaskokimaw as it is located in Saskatchewan, outside of Manitoba Hydro's service territory.

MKO/MH I-1

Subject: MKO First Nation Accounts - General

Preamble: The First Nations affiliated with MKO are the Nisichawayasihk Cree Nation, Tataskweyak Cree Nation, God's Lake First Nation, St. Theresa Point First Nation, Pimicikamak Cree Nation, Mosakahiken Cree Nation, Wasagamack First Nation, War Lake First Nation, Oxford House First Nation, Fox Lake First Nation, York Factory First Nation, Sayisi Dene First Nation, Red Sucker Lake First Nation, Wuskwi Sipiik Cree Nation, Misipawistik Cree Nation, Manto Sipi Cree Nation, Opaskwayak Cree Nation, Norway House First Nation, Mathias Colomb Cree Nation, Shamattawa First Nation, Garden Hill First Nation, Barren Lands First Nation, Sapotaweyak Cree Nation, Northlands Denesuline First Nation, Chemawawin First Nation, Marcel Colomb First Nation, O-Pipon-Na-Piwin Cree Nation, Pickerel Narrows Cree Nation, Sherridon First Nation and the Wapaskokimaw Reserve, Saskatchewan.

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate, as applicable:

b) the number First Nation Residential Customer Accounts;

ANSWER:

The following table presents the number of First Nation residential customer accounts by First Nation community as of March 2014. For the purpose of this response, First Nation accounts are defined by having a Band Treaty Number listed on the customer account.

Residential First Nation Accounts

First Nation Community	Active Services
Barren Lands First Nation	100
Chemanwawin Cree Nation	310
Fox Lake First Nation	48
Garden Hill First Nation	497
Gods Lake First Nation	289
Manto Sipi Cree Nation	117
Marcel Colomb First Nation	15
Mathias Colomb First Nation	384
Misipawistik Cree Nation	203
Mosakahiken Cree Nation	201
Nischawayaksihk Cree Nation	490
Northlands Dene First Nation	145
Norway House Cree Nation	1,131
O-PIPON-NA-PIWIN	170
Opaskwayak Cree Nation	665
Oxford House First Nation	415
Pimicikamak Cree Nation	910
Red Sucker Lake First Nation	195
Sapotaweyak Cree Nation	251
Sayisi Dene First Nation	115
Shamattawa First Nation	172
St Theresa Point First Nation	544
Tataskweyak Cree Nation	370
War Lake First Nation	27
Wasagamack First Nation	255
Wuskwi Sipiik First Nation	39
York Factory First Nation	117

Please note that account information is not available for Pickerel Narrows Community Association and Sherridon Community Association as Manitoba Hydro's billing system does not identify accounts based on associations. Information is not available for Wapaskokimaw as it is located in Saskatchewan, outside of Manitoba Hydro's service territory.

MKO/MH I-1

Subject: MKO First Nation Accounts - General

Preamble: The First Nations affiliated with MKO are the Nisichawayasihk Cree Nation, Tataskweyak Cree Nation, God's Lake First Nation, St. Theresa Point First Nation, Pimicikamak Cree Nation, Mosakahiken Cree Nation, Wasagamack First Nation, War Lake First Nation, Oxford House First Nation, Fox Lake First Nation, York Factory First Nation, Sayisi Dene First Nation, Red Sucker Lake First Nation, Wuskwi Sipiik Cree Nation, Misipawistik Cree Nation, Manto Sipi Cree Nation, Opaskwayak Cree Nation, Norway House First Nation, Mathias Colomb Cree Nation, Shamattawa First Nation, Garden Hill First Nation, Barren Lands First Nation, Sapotaweyak Cree Nation, Northlands Denesuline First Nation, Chemawawin First Nation, Marcel Colomb First Nation, O-Pipon-Na-Piwin Cree Nation, Pickerel Narrows Cree Nation, Sherridon First Nation and the Wapaskokimaw Reserve, Saskatchewan.

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate, as applicable:

c) the number of General Service Customer Accounts;

ANSWER:

The following table presents the number of General Service customer accounts by First Nation community as of March 2014.

General Service Customer Accounts

First Nation Community	Active Services
Barren Lands First Nation	44
Chemanwawin Cree Nation	34
Fox Lake First Nation	27
Garden Hill First Nation	47
Gods Lake First Nation	55
Manto Sipi Cree Nation	36
Marcel Colomb First Nation	5
Mathias Colomb First Nation	46
Misipawistik Cree Nation	31
Mosakahiken Cree Nation	23
Nischawayaksihk Cree Nation	85
Northlands Dene First Nation	53
Norway House Cree Nation	110
O-PIPON-NA-PIWIN	40
Opaskwayak Cree Nation	90
Oxford House First Nation	50
Pimicikamak Cree Nation	88
Red Sucker Lake First Nation	34
Sapotaweyak Cree Nation	29
Sayisi Dene First Nation	40
Shamattawa First Nation	43
St Theresa Point First Nation	92
Tataskweyak Cree Nation	62
War Lake First Nation	9
Wasagamack First Nation	46
Wuskwi Sipiik First Nation	11
York Factory First Nation	26

Please note that account information is not available for Pickerel Narrows Community Association and Sherridon Community Association as Manitoba Hydro's billing system does not identify accounts based on associations. Information is not available for Wapaskokimaw as it is located in Saskatchewan, outside of Manitoba Hydro's service territory.

MKO/MH I-1

Subject: MKO First Nation Accounts - General

Preamble: The First Nations affiliated with MKO are the Nisichawayasihk Cree Nation, Tataskweyak Cree Nation, God's Lake First Nation, St. Theresa Point First Nation, Pimicikamak Cree Nation, Mosakahiken Cree Nation, Wasagamack First Nation, War Lake First Nation, Oxford House First Nation, Fox Lake First Nation, York Factory First Nation, Sayisi Dene First Nation, Red Sucker Lake First Nation, Wuskwi Sipiik Cree Nation, Misipawistik Cree Nation, Manto Sipi Cree Nation, Opaskwayak Cree Nation, Norway House First Nation, Mathias Colomb Cree Nation, Shamattawa First Nation, Garden Hill First Nation, Barren Lands First Nation, Sapotaweyak Cree Nation, Northlands Denesuline First Nation, Chemawawin First Nation, Marcel Colomb First Nation, O-Pipon-Na-Piwin Cree Nation, Pickerel Narrows Cree Nation, Sherridon First Nation and the Wapaskokimaw Reserve, Saskatchewan.

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate, as applicable:

d) the number of First Nation General Service Accounts;

ANSWER:

The following table presents the number of First Nation General Service customer accounts by First Nation community as of March 2014. For the purpose of this response, First Nation accounts are defined by having a Band Treaty Number listed on the customer account.

General Service First Nation Accounts

First Nation Community	Active Services
Barren Lands First Nation	16
Chemawawin Cree Nation	29
Fox Lake First Nation	27
Garden Hill First Nation	45
Gods Lake First Nation	50
Manto Sipi Cree Nation	30
Marcel Colomb First Nation	4
Mathias Colomb First Nation	34
Misipawistik Cree Nation	24
Mosakahiken Cree Nation	14
Nischawayaksihk Cree Nation	70
Northlands Dene First Nation	43
Norway House Cree Nation	87
O-PIPON-NA-PIWIN	17
Opaskwayak Cree Nation	61
Oxford House First Nation	42
Pimicikamak Cree Nation	82
Red Sucker Lake First Nation	21
Sapotaweyak Cree Nation	27
Sayisi Dene First Nation	31
Shamattawa First Nation	30
St Theresa Point First Nation	77
Tataskweyak Cree Nation	52
War Lake First Nation	8
Wasagamack First Nation	40
Wuskwi Sipiik First Nation	11
York Factory First Nation	19

Please note that account information is not available for Pickerel Narrows Community Association and Sherridon Community Association as Manitoba Hydro's billing system does not identify accounts based on associations. Information is not available for Wapaskokimaw as it is located in Saskatchewan, outside of Manitoba Hydro's service territory.

MKO/MH I-1

Subject: MKO First Nation Accounts - General

Preamble: The First Nations affiliated with MKO are the Nisichawayasihk Cree Nation, Tataskweyak Cree Nation, God's Lake First Nation, St. Theresa Point First Nation, Pimicikamak Cree Nation, Mosakahiken Cree Nation, Wasagamack First Nation, War Lake First Nation, Oxford House First Nation, Fox Lake First Nation, York Factory First Nation, Sayisi Dene First Nation, Red Sucker Lake First Nation, Wuskwi Sipiik Cree Nation, Misipawistik Cree Nation, Manto Sipi Cree Nation, Opaskwayak Cree Nation, Norway House First Nation, Mathias Colomb Cree Nation, Shamattawa First Nation, Garden Hill First Nation, Barren Lands First Nation, Sapotaweyak Cree Nation, Northlands Denesuline First Nation, Chemawawin First Nation, Marcel Colomb First Nation, O-Pipon-Na-Piwin Cree Nation, Pickerel Narrows Cree Nation, Sherridon First Nation and the Wapaskokimaw Reserve, Saskatchewan.

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate, as applicable:

- e) the number of First Nation Education Customer Accounts (applicable in the Diesel First Nations);**

ANSWER:

The following table presents the number of First Nation customer accounts by First Nation community as of March 2014. Please note that Barren Lands First Nation is served by the

Frontier School Division.

2014 04 15

First Nation Education Customer Accounts

First Nation Community	Active Services
Barren lands First Nation	n/a
Northlands Dene First Nation	19
Sayisi Dene First Nation	9
Shamattawa First Nation	5

MKO/MH I-1

Subject: MKO First Nation Accounts - General

Preamble: The First Nations affiliated with MKO are the Nisichawayasihk Cree Nation, Tataskweyak Cree Nation, God's Lake First Nation, St. Theresa Point First Nation, Pimicikamak Cree Nation, Mosakahiken Cree Nation, Wasagamack First Nation, War Lake First Nation, Oxford House First Nation, Fox Lake First Nation, York Factory First Nation, Sayisi Dene First Nation, Red Sucker Lake First Nation, Wuskwi Sipiik Cree Nation, Misipawistik Cree Nation, Manto Sipi Cree Nation, Opaskwayak Cree Nation, Norway House First Nation, Mathias Colomb Cree Nation, Shamattawa First Nation, Garden Hill First Nation, Barren Lands First Nation, Sapotaweyak Cree Nation, Northlands Denesuline First Nation, Chemawawin First Nation, Marcel Colomb First Nation, O-Pipon-Na-Piwin Cree Nation, Pickerel Narrows Cree Nation, Sherridon First Nation and the Wapaskokimaw Reserve, Saskatchewan.

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate, as applicable:

f) the annual electricity consumption for each of a) through e), above, forecast under the current rates and the proposed rates;

ANSWER:

The following tables present the actual non-weather normalized electricity consumption (kW.h) of Residential customers (Total and First Nation) and General Service customers (Total) by First Nation community for 2013/14. For the purpose of this response, First
2014 04 15

Nation accounts are defined by having a Band Treaty Number listed on the customer account.

Manitoba Hydro is unable to provide the breakdown for the First Nation General Service and the First Nation Education accounts as, given the number of such customers within each community, providing this information may result in the disclosure of individual customer information.

Manitoba Hydro does not forecast future energy requirements for communities individually.

Residential Electricity Consumption for 2013/14 (kW.h)

First Nation Community	Total	First Nation
Barren Lands First Nation	1,782,235	1,462,857
Chemanawawin Cree Nation	11,159,692	10,622,945
Fox Lake First Nation	1,531,025	1,399,211
Garden Hill First Nation	14,637,831	14,576,089
Gods Lake First Nation	9,096,194	9,066,548
Manto Sipi Cree Nation	4,848,110	4,749,374
Marcel Colomb First Nation	643,299	629,083
Mathias Colomb First Nation	15,379,536	14,565,347
Misipawistik Cree Nation	7,203,604	6,650,800
Mosakahiken Cree Nation	8,389,169	7,205,188
Nischawayaksikh Cree Nation	19,329,295	18,609,703
Northlands Dene First Nation	1,998,641	1,950,655
Norway House Cree Nation	42,282,510	40,162,819
O-PIPON-NA-PIWIN	7,125,945	5,581,919
Opaskwayak Cree Nation	22,937,334	21,186,903
Oxford House First Nation	13,293,801	12,956,292
Pimicikamak Cree Nation	34,876,323	34,515,192
Red Sucker Lake First Nation	6,060,586	5,792,004
Sapotaweyak Cree Nation	7,833,082	7,735,762
Sayisi Dene First Nation	1,375,774	1,351,000
Shamattawa First Nation	3,410,525	3,160,087
St Theresa Point First Nation	18,325,219	17,974,396
Tataskweyak Cree Nation	15,865,100	15,262,865
War Lake First Nation	1,059,031	914,140
Wasagamack First Nation	7,379,793	7,129,918
Wuskwi Sipi First Nation	1,632,322	1,457,076
York Factory First Nation	4,431,850	3,952,769

General Service Electricity Consumption for 2013/14 (kW.h)

First Nation Community	Total
Barren Lands First Nation	972,744
Chemawawin Cree Nation	3,428,440
Fox Lake First Nation	2,114,617
Garden Hill First Nation	8,963,350
Gods Lake First Nation	4,947,910
Manto Sipi Cree Nation	3,115,204
Marcel Colomb First Nation	375,983
Mathias Colomb First Nation	6,912,671
Misipawistik Cree Nation	3,175,023
Mosakahiken Cree Nation	2,621,411
Nischawayaksihk Cree Nation	9,563,676
Northlands Dene First Nation	1,224,602
Norway House Cree Nation	17,390,544
O-PIPON-NA-PIWIN	5,236,117
Opaskwayak Cree Nation	19,417,833
Oxford House First Nation	8,184,373
Pimicikamak Cree Nation	9,746,545
Red Sucker Lake First Nation	3,164,103
Sapotaweyak Cree Nation	3,417,892
Sayisi Dene First Nation	979,367
Shamattawa First Nation	1,986,975
St Theresa Point First Nation	9,980,038
Tataskweyak Cree Nation	7,327,442
War Lake First Nation	871,916
Wasagamack First Nation	5,475,011
Wuskwi Sipiik First Nation	604,078
York Factory First Nation	2,789,039

MKO/MH I-1

Subject: MKO First Nation Accounts - General

Preamble: The First Nations affiliated with MKO are the Nisichawayasihk Cree Nation, Tataskweyak Cree Nation, God's Lake First Nation, St. Theresa Point First Nation, Pimicikamak Cree Nation, Mosakahiken Cree Nation, Wasagamack First Nation, War Lake First Nation, Oxford House First Nation, Fox Lake First Nation, York Factory First Nation, Sayisi Dene First Nation, Red Sucker Lake First Nation, Wuskwi Sipiik Cree Nation, Misipawistik Cree Nation, Manto Sipi Cree Nation, Opaskwayak Cree Nation, Norway House First Nation, Mathias Colomb Cree Nation, Shamattawa First Nation, Garden Hill First Nation, Barren Lands First Nation, Sapotaweyak Cree Nation, Northlands Denesuline First Nation, Chemawawin First Nation, Marcel Colomb First Nation, O-Pipon-Na-Piwin Cree Nation, Pickerel Narrows Cree Nation, Sherridon First Nation and the Wapaskokimaw Reserve, Saskatchewan.

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate, as applicable:

g) the annual revenue from each of a) through e), above, from the current rates and the proposed rates.

ANSWER:

The following tables present the 2013/14 actual non-weather normalized revenue for Residential customers (Total and First Nation) and General Service customers (Total) by First Nation community. The revenues generated in 2013/14 included April 2013
2014 04 15

consumption at rates approved September 1, 2012, and May through March consumption at rates approved effective May 1, 2013. In addition, it should be noted that this consumption reflects the impact of colder than normal weather and that these communities are primarily electrically heated.

A revenue estimate under the proposed rates for these accounts is not available within the timeframe for this Application. It is not appropriate to simply adjust 2013/14 actuals by the proposed rate increase, as these revenues do not reflect annualized revenues from current rates. Furthermore, the consumption is not weather normalized, and such an analysis may over estimate the impact of the rate increase due to the colder than normal weather experienced in the 2013/14 fiscal year.

As noted in Manitoba Hydro's response to MKO/MH I-1(f), Manitoba Hydro is unable to provide the breakdown for the First Nation General Service and First Nation Education accounts as, given the number of such customers within each community, providing this information may result in the disclosure of individual customer information.

For the purpose of this response, First Nation accounts are defined by having a Band Treaty Number listed on the customer account.

Residential Annual Revenues for 2013/14

First Nation Community	Total 2013/14 Actual Revenues	First Nation 2013/14 Actual Revenues
Barren Lands First Nation	\$ 139,249	\$ 113,051
Chemawawin Cree Nation	\$ 825,853	\$ 786,135
Fox Lake First Nation	\$ 113,823	\$ 104,044
Garden Hill First Nation	\$ 1,087,916	\$ 1,083,338
Gods Lake First Nation	\$ 674,508	\$ 672,319
Manto Sipi Cree Nation	\$ 355,641	\$ 348,321
Marcel Colomb First Nation	\$ 47,308	\$ 46,255
Mathias Colomb First Nation	\$ 1,133,551	\$ 1,073,656
Misipawistik Cree Nation	\$ 533,351	\$ 492,474
Mosakahiken Cree Nation	\$ 621,347	\$ 532,480
Nischawayakshik Cree Nation	\$ 1,422,088	\$ 1,368,929
Northlands Dene First Nation	\$ 155,520	\$ 151,702
Norway House Cree Nation	\$ 3,124,655	\$ 2,967,163
O-PIPON-NA-PIWIN	\$ 526,270	\$ 412,060
Opaskwayak Cree Nation	\$ 1,698,552	\$ 1,568,343
Oxford House First Nation	\$ 985,966	\$ 961,064
Pimicikamak Cree Nation	\$ 2,565,541	\$ 2,538,805
Red Sucker Lake First Nation	\$ 451,393	\$ 430,858
Sapotaweyak Cree Nation	\$ 581,184	\$ 573,889
Sayisi Dene First Nation	\$ 108,168	\$ 106,247
Shamattawa First Nation	\$ 259,449	\$ 240,199
St Theresa Point First Nation	\$ 1,357,545	\$ 1,331,375
Tataskweyak Cree Nation	\$ 1,165,878	\$ 1,121,460
War Lake First Nation	\$ 78,434	\$ 67,555
Wasagamack First Nation	\$ 548,763	\$ 530,241
Wuskwi Sipi First Nation	\$ 120,616	\$ 107,626
York Factory First Nation	\$ 327,346	\$ 292,149

General Service Annual Revenues for 2013/14

	Total 2013/14 Actual Revenues
First Nation Community	
Barren Lands First Nation	\$ 1,257,804
Chemawawin Cree Nation	\$ 251,401
Fox Lake First Nation	\$ 140,926
Garden Hill First Nation	\$ 634,435
Gods Lake First Nation	\$ 338,496
Manto Sipi Cree Nation	\$ 215,656
Marcel Colomb First Nation	\$ 27,058
Mathias Colomb First Nation	\$ 458,251
Misipawistik Cree Nation	\$ 218,033
Mosakahiken Cree Nation	\$ 194,747
Nisichawayasihk Cree Nation	\$ 655,133
Northlands Dene First Nation	\$ 1,580,133
Norway House Cree Nation	\$ 1,146,595
O-PIPON-NA-PIWIN	\$ 338,826
Opaskwayak Cree Nation	\$ 1,225,041
Oxford House First Nation	\$ 561,930
Pimicikamak Cree Nation	\$ 651,732
Red Sucker Lake First Nation	\$ 224,750
Sapotaweyak Cree Nation	\$ 243,089
Sayisi Dene First Nation	\$ 765,764
Shamattawa First Nation	\$ 2,181,420
St Theresa Point First Nation	\$ 743,191
Tataskweyak Cree Nation	\$ 496,404
War Lake First Nation	\$ 61,357
Wasagamack First Nation	\$ 386,806
Wuskwi Sipiik First Nation	\$ 46,769
York Factory First Nation	\$ 195,337

Section:	Appendix 6	Page No.:	
Topic:	Proposed Rates and Customer Impacts		
Subtopic:			
Issue:	MKO First Nations Accounts- Low Income Accounts		

PREAMBLE TO IR (IF ANY):

QUESTION:

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate:

- a) the number of Residential Customer Accounts which are low-income customers;
- b) the number First Nation Residential Customer Accounts which are low-income customers;
- c) the percentage of Residential Customer Accounts which are First Nation low-income customers;
- d) for each of a) through b), above, the billed electricity consumption;
- e) for each of a) through b), above, the value in dollars of the billed consumption;
- f) the percentage of Residential Customer revenues received from low-income customers.

RATIONALE FOR QUESTION:

RESPONSE:

Manitoba Hydro does not identify customer accounts based upon level of household income and therefore is unable to provide the information requested.

Section:	Appendix 6	Page No.:	
Topic:	Proposed Rates and Customer Impacts		
Subtopic:			
Issue:	MKO First Nations Accounts- Arrears		

PREAMBLE TO IR (IF ANY):**QUESTION:**

For each of the MKO First Nation communities which receive electricity service from Manitoba Hydro, please indicate, as is applicable:

- a) the number of Residential Customer Accounts in arrears;
- b) the number First Nation Residential Customer Accounts in arrears;
- c) the number of General Service Customer Accounts in arrears;
- d) the number of First Nation General Service Accounts in arrears;
- e) the number of First Nation Education Customer Accounts (applicable in the Diesel First Nations) in arrears;
- f) for each of a) through e), above, the percentage of accounts in arrears;
- g) for each of a) through e), above, the billed electricity consumption associated with accounts in arrears;
- h) for each of a) through e), above, the value in dollars of the accounts in arrears.

RATIONALE FOR QUESTION:**RESPONSE:**

Manitoba Hydro is unable to provide a response to part e) as doing so would divulge identifiable customer information. Similarly, due to the small number of customers in certain communities, Manitoba Hydro is unable to provide some of the requested information related

to Residential and General Service customers. The remainder to the data requested is presented in Attachment 1. For the purpose of this response, First Nation accounts are defined by having a Band Treaty Number listed on the customer account.

MKO/MH I-3 a+b, f-h

Community	Residential Accounts				First Nation Residential Accounts			
	a) Residential Customers in Arrears	f) % of Accounts in Arrears	g) 2013/14 Billed Consumption in kW.h	h) Value in \$ of Accounts in Arrears	b) First Nation Residential Customers in Arrears	f) % of Accounts in Arrears	g) 2013/14 Billed Consumption in kW.h	h) Value in \$ of Accounts in Arrears
Barren Lands First Nation	59	43.1%	985,306	\$29,468	46	43.4%	759,459	\$20,396
Chemanwawin Cree Nation	171	52.1%	5,827,521	\$95,584	169	53.8%	5,778,402	\$94,974
Fox Lake First Nation	31	59.6%	924,634	\$9,223	26	57.8%	810,481	\$7,980
Garden Hill First Nation	368	73.9%	10,995,835	\$240,616	367	73.8%	10,961,783	\$239,816
Gods Lake First Nation	117	40.3%	3,787,909	\$55,739	117	40.8%	3,787,909	\$55,739
Manto Sipi Cree Nation	98	80.3%	4,028,584	\$590,158	97	81.5%	3,989,460	\$589,413
Marcel Colomb First Nation	*	*	*	*	*	*	*	*
Mathias Colomb First Nation	105	26.4%	3,857,920	\$68,852	104	27.3%	3,825,640	\$67,659
Misipawistik Cree Nation	122	55.5%	4,178,105	\$53,283	116	56.6%	4,036,285	\$50,122
Mosakahiken Cree Nation	146	58.4%	5,297,562	\$93,141	139	69.8%	5,104,727	\$87,962
Nischawayasihk Cree Nation	140	27.8%	5,056,997	\$76,381	134	27.9%	4,909,583	\$71,621
Northlands Dene First Nation	61	40.7%	779,263	\$21,734	59	40.1%	750,011	\$21,249
Norway House Cree Nation	700	58.4%	25,125,379	\$356,018	700	61.8%	25,125,379	\$356,018
O-PIPON-NA-PIWIN	148	69.8%	4,694,802	\$150,019	130	76.0%	4,171,909	\$130,280
Opaskwayak Cree Nation	367	50.3%	11,710,591	\$174,316	332	50.1%	10,779,110	\$162,238
Oxford House First Nation	224	53.7%	7,664,925	\$205,021	223	54.7%	7,629,975	\$201,407
Pimicikamak Cree Nation	624	67.7%	25,406,227	\$3,594,154	621	68.0%	25,310,574	\$3,578,013
Red Sucker Lake First Nation	141	67.1%	4,088,261	\$63,252	138	70.1%	3,995,470	\$62,564
Sapotaweyak Cree Nation	99	39.4%	2,839,025	\$28,483	90	37.3%	2,640,096	\$25,209
Sayisi Dene First Nation	78	66.7%	970,815	\$19,631	76	66.7%	950,945	\$18,668
Shamattawa First Nation	74	41.3%	1,300,931	\$27,111	70	42.2%	1,219,920	\$26,741
St Theresa Point First Nation	334	58.3%	10,347,583	\$185,856	325	58.3%	10,151,931	\$178,293
Tataskweyak Cree Nation	185	48.1%	7,810,740	\$90,144	181	48.8%	7,678,067	\$86,070
War Lake First Nation	14	42.4%	444,435	\$10,591	13	44.8%	419,508	\$10,196
Wasagamack First Nation	161	60.1%	4,441,460	\$64,491	161	61.5%	4,441,460	\$64,491
Wuskwi Sipi First Nation	24	68.6%	920,242	\$32,784	23	69.7%	923,788	\$32,132
York Factory First Nation	46	35.7%	1,548,329	\$32,529	44	36.7%	1,488,789	\$30,029

* Denotes an insufficiently large number of customers to ensure the protection of identifiable customer information

MKO/MH I-3 c+d, f-h

Community	General Service Accounts				First Nation General Service Accounts			
	c) General Service Customers in Arrears	f) % of Accounts in Arrears	g) 2013/14 Billed Consumption in kW.h	h) Value in \$ of Accounts in Arrears	d) First Nation General Service Accounts in Arrears	f) % of Accounts in Arrears	g) 2013/14 Billed Consumption in kW.h	h) Value in \$ of Accounts in Arrears
Barren Lands First Nation	2	4.3%	7,910	\$427	1	5.6%	1,932	\$177
Chemawawin Cree Nation	4	11.1%	564,814	\$15,739	3	9.7%	175,174	\$13,260
Fox Lake First Nation	0	0.0%	0	\$0	0	0.0%	0	\$0
Garden Hill First Nation	11	22.9%	803,421	\$11,143	10	21.7%	781,116	\$10,799
Gods Lake First Nation	2	3.4%	49,510	\$2,646	2	3.7%	49,510	\$2,646
Manto Sipi Cree Nation	4	10.8%	232,169	\$48,693	3	10.0%	125,249	\$45,659
Marcel Colomb First Nation	*	*	*	*	*	*	*	*
Mathias Colomb First Nation	1	2.3%	16,333	\$39	1	3.2%	16,333	\$39
Misipawistik Cree Nation	3	9.7%	339,467	\$10,537	3	12.5%	339,262	\$10,537
Mosakahiken Cree Nation	2	9.1%	97,694	\$246	*	*	*	*
Nisichawayasihk Cree Nation	14	16.1%	1,649,010	\$11,298	12	16.7%	1,640,572	\$11,014
Northlands Dene First Nation	4	7.4%	8,517	\$1,013	4	9.1%	8,517	\$1,013
Norway House Cree Nation	12	10.3%	726,428	\$11,842	11	12.2%	702,043	\$11,270
O-PIPON-NA-PIWIN	9	22.5%	1,488,913	\$180,593	*	*	*	*
Opaskwayak Cree Nation	14	15.7%	2,956,316	\$26,779	11	18.6%	2,116,412	\$19,459
Oxford House First Nation	6	12.0%	1,049,478	\$161,799	6	14.0%	1,049,478	\$161,799
Pimicikamak Cree Nation	11	12.5%	975,851	\$92,606	10	12.0%	957,839	\$92,412
Red Sucker Lake First Nation	8	22.9%	269,514	\$9,748	8	38.1%	269,514	\$9,748
Sapotaweyak Cree Nation	4	14.3%	113,768	\$405	3	11.1%	107,163	\$300
Sayisi Dene First Nation	4	10.3%	16,701	\$3,553	2	6.7%	10,542	\$2,708
Shamattawa First Nation	5	11.1%	163,817	\$245,304	5	16.7%	163,817	\$245,304
St Theresa Point First Nation	3	3.4%	334,345	\$998	2	2.7%	297,001	\$213
Tataskweyak Cree Nation	18	28.1%	1,893,771	\$37,766	18	33.3%	1,893,267	\$37,766
War Lake First Nation	*	*	*	*	0	0.0%	504	\$0
Wasagamack First Nation	3	6.5%	183,530	\$2,404	2	5.0%	163,130	\$2,064
Wuskwi Sipiik First Nation	*	*	*	*	3	27.3%	142,258	\$13,529
York Factory First Nation	2	7.7%	119,417	\$1,473	*	*	*	*

* Denotes an insufficiently large number of customers to ensure the protection of identifiable customer information

Section:	Appendix 6	Page No.:	
Topic:	Proposed Rates and Customer Impact		
Subtopic:			
Issue:	MKO First Nation Accounts - Disconnection and Reconnection Policy and Policies		

PREAMBLE TO IR (IF ANY):

QUESTION:

Please confirm that no MKO First Nation receives natural gas services or supplies from the Manitoba Hydro/Central Gas natural gas distribution system;

RATIONALE FOR QUESTION:

RESPONSE:

Confirmed.

Section:	Appendix 6	Page No.:	
Topic:	Proposed Rates and Customer Impact		
Subtopic:			
Issue:	MKO First Nation Accounts - Disconnection and Reconnection Policy and Policies		

PREAMBLE TO IR (IF ANY):**QUESTION:**

Please confirm whether the Manitoba Hydro/Centra Gas - Gas and Combined Gas/Electric Services Disconnection and Reconnection Policy and Procedures which is attached at Schedule "A" to Order No. 14/08 applies to electricity customers in the MKO First Nations;

RATIONALE FOR QUESTION:**RESPONSE:**

The Manitoba Hydro/Centra Gas – Gas and Combined Gas/Electric Services Disconnection and Reconnection Policy and Procedures which is attached as Schedule “A” to Order 14/08 does not apply to electricity customers in the MKO First Nations.

Section:	Appendix 6	Page No.:	
Topic:	Proposed Rates and Customer Impact		
Subtopic:			
Issue:	MKO First Nation Accounts - Disconnection and Reconnection Policy and Policies		

PREAMBLE TO IR (IF ANY):**QUESTION:**

Please indicate any provision of the Manitoba Hydro/Centra Gas - Gas and Combined Gas/Electric Services Disconnection and Reconnection Policy and procedures which does not apply to electricity customers in the MKO First Nation communities;

RATIONALE FOR QUESTION:**RESPONSE:**

The Manitoba Hydro/Centra Gas – Gas and Combined Gas/Electric Services Disconnection and Reconnection Policy and procedures only apply to customers with gas or combined gas/electric services. Therefore, these policies and procedures do not apply to electricity customers in the MKO First Nation communities.

Section:	Appendix 6	Page No.:	
Topic:	Proposed Rates and Customer Impact		
Subtopic:			
Issue:	MKO First Nation Accounts - Disconnection and Reconnection Policy and Policies		

PREAMBLE TO IR (IF ANY):**QUESTION:**

Please provide or indicate any other disconnection and reconnection policy and procedure which may also apply to electricity customers in the MKO First Nation communities.

RATIONALE FOR QUESTION:**RESPONSE:**

Please refer to Manitoba Hydro's response to GAC/MH 1-50, Attachment 1 (Customer Policy Application).

Section:	Appendix 10	Page No.:	
Topic:	Interim Orders		
Subtopic:			
Issue:	Tentative Diesel Settlement		

PREAMBLE TO IR (IF ANY):**QUESTION:**

- a) Please confirm whether the proposed rates to be effective April 1, 2014 take into account that commencing May 1, 2014, in accordance with the tentative Diesel Settlement Agreement and subject to PUB approval, a portion of Net Export Revenues will accrue to the benefit of the Diesel Communities and be applied so as to reduce the revenue requirement in the Diesel Communities and that the Diesel Communities will receive such an allocation of Net Export Revenues based on the same principles as applied to the similar Grid Customer class;
- b) Please indicate where in the Manitoba Hydro Application the effect of the application of Net Export Revenues to reduce the revenue requirement in the Diesel Communities as described at a), above, is set out;
- c) Please provide a table indicating the allocation of Net Export Revenue to each customer class effective May 1, 2014, the resulting reduction in the revenue requirement for each customer class in the Diesel Communities and the effect on the proposed rates for each class of Diesel customers.

RATIONALE FOR QUESTION:**RESPONSE:**

In Order 33/15, the PUB accepted Manitoba Hydro's submission, in response to its objection to other Intervenor requests, and found that issues raised in Information Requests related to the Diesel Settlement Agreement should be examined after the Agreement has been filed.

Section:	Appendix 10	Page No.:	
Topic:	PUB Order 117/06		
Subtopic:			
Issue:	Rate Relief; Removal of Mitigation Costs; Allocation of net Exports		

PREAMBLE TO IR (IF ANY):

at page 44,

“MKO also favoured the creation of a new class for Hydro-affected customers residing on the waterways utilized by MH, a class to receive a specific sharing of net export revenue based on recognition of a fundamental change having occurred with respect to the understanding in place when First Nations entered into treaties and signed mitigation agreements with the Province. The change is, as previously indicated, the reliance on export sales; initially, the basis for northern generation plants was electricity for Manitobans.”

at page 47,

“The Board will also direct: (...) (e) MH is to file a report considering MKO’s suggestions, both with respect to cost and rate relief for First Nations customers now incurring rates partially based on mitigation costs, and to MH providing First Nations customers with a greater share of net export revenue based on MKO’s interpretations of previous understandings and agreements”.

QUESTION:

- a) Please indicate the status of Manitoba Hydro's consideration and report with respect to cost and rate relief for First Nations customers now incurring rates partially based on mitigation costs, and to Manitoba Hydro providing First Nations customers with a greater share of net export revenue based on MKO's interpretations of previous understandings and agreements;
- b) Please provide a copy of the report directed at item 4(e) of Order 117/06, page 78;
- c) Please confirm whether the Manitoba Hydro Application reflects the matters described at a) and b), above, being rate relief for First Nations customers now incurring rates partially based on mitigation costs and Manitoba Hydro providing First Nations customers with a greater share of net export revenue.

RATIONALE FOR QUESTION:**RESPONSE:**

In Order 33/15, the PUB accepted Manitoba Hydro's submission, in response to its objection to other Intervenor requests, and found that issues raised in Information Requests related to the Diesel Settlement Agreement should be examined after the Agreement has been filed.

Section:	Appendix 6	Page No.:	
Topic:	Rate Impacts		
Subtopic:			
Issue:	Calculation of Mitigation Costs on rates		

PREAMBLE TO IR (IF ANY):

QUESTION:

Reference: Order 117 /06, page 47, item (e)

- b) Please identify the rate which would result from the removal of mitigation costs from the rates of Residential customers who are also Hydro-Affected Customers; and

RATIONALE FOR QUESTION:

RESPONSE:

Please see Manitoba Hydro's response to MMF/MH-I-42.

Section:	Appendix 6	Page No.:	
Topic:	Rate Impacts		
Subtopic:			
Issue:	Calculation of Mitigation Costs on rates		

PREAMBLE TO IR (IF ANY):

QUESTION:

Reference: Order 117 /06, page 47, item (e)

- c) Please identify the rate which would result from the removal of mitigation costs from the rates of General Service customers who are also Hydro-Affected Customers.

RATIONALE FOR QUESTION:

RESPONSE:

Please see Manitoba Hydro's response to MMF/MH-I-42.

Section:	Tab 8	Page No.:	
Topic:	Demand Side Management		
Subtopic:			
Issue:	Status		

PREAMBLE TO IR (IF ANY):

QUESTION:

References:

Reference 1: Report on the Needs For and Alternatives To (NFAT): Review of Manitoba Hydro's Preferred Development Plan, June, 2014

At page 19:

Manitoba Hydro be divested of Demand Side Management {DSM} responsibilities and the Government of Manitoba establish an independent arm's length entity to deliver government-mandated DSM targets;

At item 6 of page 36:

6. The Panel recommends that the Government of Manitoba divest Manitoba Hydro of its responsibilities for Demand Side Management.

Reference 2: July 2, 2014 Press Release of the Province of Manitoba, "PROVINCE RELEASES PUBLIC UTILITIES BOARD REPORT ON MANITOBA HYDRO'S PREFERRED DEVELOPMENT PLAN - Government Will Take Action on All Recommendations, Authorize Immediate Construction of Keyask, New Transmission Line to United States: Minister Struthers".

- a) Please provide a status update on Manitoba Hydro's response to the Board's recommendation that "Manitoba Hydro be divested of Demand Side Management (DSM) responsibilities and the Government of Manitoba establish an independent arm's length entity to deliver government-mandated DSM targets" and that "the Government of Manitoba divest Manitoba Hydro of its responsibilities for Demand Side Management".
- b) Please indicate whether the establishment of a new First Nation Power Smart Corporation to take on the responsibilities for the delivery of Power Smart in the MKO First Nations and throughout northern Manitoba has been considered by the Government of Manitoba as one option to establish an independent arm's length entity to deliver government-mandated DSM targets.

RATIONALE FOR QUESTION:**RESPONSE:**

Manitoba Hydro is cooperating with the Government of Manitoba in its deliberations associated with the PUB's recommendations. In the meantime, Manitoba Hydro continues to aggressively pursue all available economic demand side management opportunities.

Manitoba Hydro is not in a position to comment on whether the Government of Manitoba has considered a new First Nation Power Smart Corporation to take on the responsibilities for the delivery of Power Smart in the MKO First Nations and throughout northern Manitoba.

Section:	Appendix 6	Page No.:	
Topic:			
Subtopic:	Rate Impact		
Issue:	Calculation of Flat Heating Rate		

PREAMBLE TO IR (IF ANY):

Subject to PUB Reconsideration of MKO scope.

QUESTION:

Reference: Manitoba Hydro Exhibit MH-181 (NFAT Proceedings)

- a) Please provide Manitoba Hydro's calculation of the flat heating rate applicable to Manitoba Hydro's employees north of the 53rd parallel that is "derived from the lowest average heating costs in Winnipeg, adjusted annually".
- b) Please provide for 2013 and 2014 the total electricity consumption in kilowatt hours for Corporate housing north of the 53rd parallel which are fitted with two meters;
- c) Please provide for 2013 and 2014 the total heating-related electricity consumption in kilowatt hours for Corporate housing north of the 53rd parallel which are fitted with two meters; and
- d) Please provide for 2013 and 2014 the total non-heating related electricity consumption in kilowatt hours for Corporate housing north of the 53rd parallel which are fitted with two meters.

RATIONALE FOR QUESTION:

RESPONSE:

RATIONALE FOR REFUSAL TO ANSWER THE QUESTION:

In Order 18/15, the PUB determined that MKO was not approved to intervene on the "2 meters per Manitoba Hydro employee house north of the 53rd parallel issue" as the evidence from the NFAT was dispositive.