

**Centra Gas Manitoba Inc.
Re-bundling Application
Section 4 - Schedule Index
March 23, 2021**

<u>Schedule Number</u>	<u>Schedule Name</u>
4.1	Indicative Unbundled Base Rates
4.2	Indicative Re-bundled Rates
4.3	Indicative Bill Impact Comparison

INDICATIVE AND FOR EXAMPLE ONLY

**CENTRA GAS MANITOBA INC.
FIRM SALES AND DELIVERY SERVICES
RATES SCHEDULES (BASE RATES ONLY - NO RIDERS)**

1	Territory:	Entire natural gas service area of Company, including all zones				
2						
3	Availability:					
4	SGC:	For gas supplied through one domestic-sized meter.				
5	LGC:	For gas delivered through one meter at annual volumes less than 680,000 m ³				
6	HVF:	For gas delivered through one meter at annual volumes greater than 680,000 m ³				
7	CO-OP:	For gas delivered to natural gas distribution cooperatives				
8	MLC:	For gas delivered through one meter to customers served from the Transmission system				
9	Special Contract:	For gas delivered under the terms of a Special Contract with the Company				
10	Power Station:	For gas delivered under the terms of a Special Contract with the Company				
11						
12	Rates:	<u>Distribution to Customers</u>				
		Transportation to Centra	Sales Service	T-Service	Primary Gas Supply	Supplemental Gas Supply¹
13						
14	Basic Monthly Charge: (\$/month)					
15	Small General Class (SGC)	N/A	\$14.00	N/A	N/A	N/A
16	Large General Class (LGC)	N/A	\$77.00	\$77.00	N/A	N/A
17	High Volume Firm (HVF)	N/A	\$1,017.45	\$1,017.45	N/A	N/A
18	Cooperative (CO-OP)	N/A	\$221.81	\$221.81	N/A	N/A
19	Main Line Class (MLC)	N/A	\$1,082.65	\$1,082.65	N/A	N/A
20	Special Contract	N/A	N/A	\$187,643.39	N/A	N/A
21	Power Station	N/A	N/A	\$6,305.82	N/A	N/A
22						
23	Monthly Demand Charge (\$/m³/month)					
24	High Volume Firm Class (HVF)	\$0.2787	\$0.1799	\$0.1799	N/A	N/A
25	Cooperative (CO-OP)	\$0.4445	\$0.1613	\$0.1613	N/A	N/A
26	Main Line Class (MLC)	\$0.3989	\$0.2259	\$0.2259	N/A	N/A
27	Special Contract	N/A	N/A	N/A	N/A	N/A
28	Power Station	N/A	N/A	\$0.0036	N/A	N/A
29						
30	Commodity Volumetric Charge: (\$/m³)					
31	Small General Class (SGC)	\$0.0483	\$0.0744	N/A	\$0.0938	\$0.1247
32	Large General Class (LGC)	\$0.0468	\$0.0428	N/A	\$0.0938	\$0.1247
33	High Volume Firm (HVF)	\$0.0156	\$0.0100	\$0.0100	\$0.0938	\$0.1247
34	Cooperative (CO-OP)	\$0.0034	\$0.0001	\$0.0001	\$0.0938	\$0.1247
35	Main Line Class (MLC)	\$0.0037	\$0.0016	\$0.0016	\$0.0938	\$0.1247
36	Special Contract	N/A	N/A	\$0.0001	N/A	N/A
37	Power Station	N/A	N/A	\$0.0219	N/A	N/A
38						
39	¹ Supplemental Gas is mandatory for all Sales and Western T-Service Customers.					
40						
41	Minimum Monthly Bill:	Equal to the Basic Monthly Charge as described above, plus Demand Charge as appropriate.				
42						
43	Effective:	Rates to be charged for all billings based on gas consumed on and after Nov 1, 2022				
44						

Approved by Board Order:
Effective from: Nov 1, 2022
Date Implemented: Nov 1, 2022

Supersedes Board Order: 14/21
Supersedes: Feb 1, 2021 Rates

**CENTRA GAS MANITOBA INC.
INTERRUPTIBLE SALES AND DELIVERY SERVICES
RATES SCHEDULES (BASE RATES ONLY - NO RIDERS)**

1	Territory:	Entire natural gas service area of Company, including all zones				
2						
3	Availability:	For any consumer at one location whose annual natural gas requirements equal or exceed 680,000 m ³ and who contracts for such service for a minimum of one year, or who received Interruptible Service continuously since December 31, 1996. Service under this rate shall be limited to the extent that the Company considers it has available natural gas supplies and/or capacity to provide delivery service.				
4						
5						
6						
7						
8						
9	Rates:		<u>Distribution to Customers</u>			
		<u>Transportation to Centra</u>			<u>Primary Gas Supply</u>	<u>Supplemental Gas Supply¹</u>
10			<u>Sales Service</u>	<u>T-Service</u>		
11	Basic Monthly Charge: (\$/month)					
12	Interruptible Service	N/A	\$1,041.97	\$1,041.97	N/A	N/A
13	Mainline Interruptible (with firm delivery)	N/A	\$1,082.65	\$1,082.65	N/A	N/A
14						
15	Monthly Demand Charge (\$/m³/month)					
16	Interruptible Service	\$0.1410	\$0.0869	\$0.0869	N/A	N/A
17	Mainline Interruptible (with firm delivery)	\$0.2169	\$0.2259	\$0.2259	N/A	N/A
18						
19	Commodity Volumetric Charge: (\$/m³)					
20	Interruptible Service	\$0.0089	\$0.0069	\$0.0069	\$0.0938	\$0.1265
21	Mainline Interruptible (with firm delivery)	\$0.0038	\$0.0016	\$0.0016	\$0.0938	\$0.1265
22						
23	Alternate Supply Service:			Negotiated		
24	Gas Supply (Interruptible Sales and Mainline Interruptible)			Cost of Gas		
25	Delivery - Interruptible Class			\$0.0098		
26	Delivery - Mainline Interruptible Class			\$0.0090		
27						
28	¹ Supplemental Gas	is mandatory for all Sales and Western T-Service Customers.				
29						
30	Minimum Monthly Bill:	Equal to Basic Monthly Charge as described above, plus Demand charges as appropriate.				
31						
32	Effective:	Rates to be charged for all billings based on gas consumed on and after Nov 1, 2022				
33						

Approved by Board Order:
Effective from: Nov 1, 2022
Date Implemented: Nov 1, 2022

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Supersedes: Feb 1, 2021 Rates

**CENTRA GAS MANITOBA INC.
 FIRM SALES AND DELIVERY SERVICES
 RATES SCHEDULES (BASE RATES PLUS RIDERS)**

1	Territory:	Entire natural gas service area of Company, including all zones				
2						
3	Availability:					
4	SGC:	For gas supplied through one domestic-sized meter.				
5	LGC:	For gas delivered through one meter at annual volumes less than 680,000 m ³				
6	HVF:	For gas delivered to natural gas distribution cooperatives				
7	CO-OP:	For gas delivered through one meter at annual volumes greater than 680,000 m ³				
8	MLC:	For gas delivered through one meter to customers served from the Transmission system				
9	Special Contract:	For gas delivered under the terms of a Special Contract with the Company				
10	Power Station:	For gas delivered under the terms of a Special Contract with the Company				
11						
12	Rates:					
		<u>Distribution to Customers</u>				
		<u>Transportation</u>			<u>Primary Gas</u>	<u>Supplemental</u>
		<u>to</u>			<u>Supply</u>	<u>Gas</u>
		<u>Centra</u>	<u>Sales Service</u>	<u>T-Service</u>		<u>Supply</u> ¹
13						
14	Basic Monthly Charge: (\$/month)					
15	Small General Class (SGC)	N/A	\$14.00	N/A	N/A	N/A
16	Large General Class (LGC)	N/A	\$77.00	\$77.00	N/A	N/A
17	High Volume Firm (HVF)	N/A	\$1,017.45	\$1,017.45	N/A	N/A
18	Cooperative (CO-OP)	N/A	\$221.81	\$221.81	N/A	N/A
19	Main Line Class (MLC)	N/A	\$1,082.65	\$1,082.65	N/A	N/A
20	Special Contract	N/A	N/A	\$187,643.39	N/A	N/A
21	Power Station	N/A	N/A	\$6,305.82	N/A	N/A
22						
23	Monthly Demand Charge (\$/m³/month)					
24	High Volume Firm Class (HVF)	\$0.2787	\$0.1799	\$0.1799	N/A	N/A
25	Cooperative (CO-OP)	\$0.4445	\$0.1613	\$0.1613	N/A	N/A
26	Main Line Class (MLC)	\$0.3989	\$0.2259	\$0.2259	N/A	N/A
27	Special Contract	N/A	N/A	N/A	N/A	N/A
28	Power Station	N/A	N/A	\$0.0036	N/A	N/A
29						
30	Commodity Volumetric Charge: (\$/m³)					
31	Small General Class (SGC) ²	\$0.0483	\$0.0744	N/A	\$0.0938	\$0.1247
32	Large General Class (LGC)	\$0.0468	\$0.0428	N/A	\$0.0938	\$0.1247
33	High Volume Firm (HVF)	\$0.0156	\$0.0100	\$0.0100	\$0.0938	\$0.1247
34	Cooperative (CO-OP)	\$0.0034	\$0.0001	\$0.0001	\$0.0938	\$0.1247
35	Main Line Class (MLC)	\$0.0037	\$0.0016	\$0.0016	\$0.0938	\$0.1247
36	Special Contract	N/A	N/A	\$0.0001	N/A	N/A
37	Power Station	N/A	N/A	\$0.0219	N/A	N/A
38						
39	¹ Supplemental Gas is mandatory for all Sales and Western T-Service Customers.					
40						
41						
42						
43	Minimum Monthly Bill:	Equal to the Basic Monthly Charge as described above, plus Demand Charge as appropriate.				
44						
45	Effective:	Rates to be charged for all billings based on gas consumed on and after Nov 1, 2022				

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**CENTRA GAS MANITOBA INC.
INTERRUPTIBLE SALES AND DELIVERY SERVICES
RATES SCHEDULES (BASE RATES PLUS RIDERS)**

1	Territory:	Entire natural gas service area of Company, including all zones				
2						
3	Availability:	For any consumer at one location whose annual natural gas requirements equal or exceed 680,000 m ³ and who contracts for such service for a minimum of one year, or who received Interruptible Service continuously since December 31, 1996. Service under this rate shall be limited to the extent that the Company considers it has available natural gas supplies and/or capacity to provide delivery service.				
4						
5						
6						
7						
8						
9	Rates:		<u>Distribution to Customers</u>			Supplemental Gas Supply¹
		Transportation to Centra	Sales Service	T-Service	Primary Gas Supply	
10						
11	Basic Monthly Charge: (\$/month)					
12	Interruptible Service	N/A	\$1,041.97	\$1,041.97	N/A	N/A
13	Mainline Interruptible (with firm delivery)	N/A	\$1,082.65	\$1,082.65	N/A	N/A
14						
15	Monthly Demand Charge (\$/m³/month)					
16	Interruptible Service	\$0.1410	\$0.0869	\$0.0869	N/A	N/A
17	Mainline Interruptible (with firm delivery)	\$0.2169	\$0.2259	\$0.2259	N/A	N/A
18						
19	Commodity Volumetric Charge: (\$/m³)					
20	Interruptible Service	\$0.0089	\$0.0069	\$0.0069	\$0.0938	\$0.1265
22	Mainline Interruptible (with firm delivery)	\$0.0038	\$0.0016	\$0.0016	\$0.0938	\$0.1265
23						
24	Alternate Supply Service:			Negotiated		
25	Gas Supply (Interruptible Sales and Mainline Interruptible)			Cost of Gas		
26	Delivery - Interruptible Class			\$0.0098		
27	Delivery - Mainline Interruptible Class			\$0.0090		
28						
29	¹ Supplemental Gas is mandatory for all Sales and Western T-Service Customers.					
30						
31						
32	Minimum Monthly Bill:	Equal to Basic Monthly Charge as described above, plus Demand charges as appropriate.				
33						
34	Effective:	Rates to be charged for all billings based on gas consumed on and after Nov 1, 2022				
35						

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INDICATIVE AND FOR EXAMPLE ONLY

CENTRA GAS MANITOBA INC.
FIRM SALES AND DELIVERY SERVICES
RATES SCHEDULES (BASE RATES ONLY - NO RIDERS)

1	Territory:	Entire natural gas service area of Company, including all zones			
2					
3	Availability:				
4	SGC:	For gas supplied through one domestic-sized meter.			
5	LGC:	For gas delivered through one meter at annual volumes less than 680,000 m ³			
6	HVF:	For gas delivered through one meter at annual volumes greater than 680,000 m ³			
7	CO-OP:	For gas delivered to natural gas distribution cooperatives			
8	MLC:	For gas delivered through one meter to customers served from the Transmission system			
9	Special Contract:	For gas delivered under the terms of a Special Contract with the Company			
10	Power Station:	For gas delivered under the terms of a Special Contract with the Company			
11					
12	Rates:	Distribution to Customers			
		Transportation			
		to			
		Centra	Sales Service	T-Service	Gas
					Commodity
13					
14	Basic Monthly Charge: (\$/month)				
15	Small General Class (SGC)	N/A	\$14.00	N/A	N/A
16	Large General Class (LGC)	N/A	\$77.00	\$77.00	N/A
17	High Volume Firm (HVF)	N/A	\$1,017.45	\$1,017.45	N/A
18	Cooperative (CO-OP)	N/A	\$221.81	\$221.81	N/A
19	Main Line Class (MLC)	N/A	\$1,082.65	\$1,082.65	N/A
20	Special Contract	N/A	N/A	\$187,643.39	N/A
21	Power Station	N/A	N/A	\$6,305.82	N/A
22					
23	Monthly Demand Charge (\$/m³/month)				
24	High Volume Firm Class (HVF)	\$0.2787	\$0.1799	\$0.1799	N/A
25	Cooperative (CO-OP)	\$0.4445	\$0.1613	\$0.1613	N/A
26	Main Line Class (MLC)	\$0.3989	\$0.2259	\$0.2259	N/A
27	Special Contract	N/A	N/A	N/A	N/A
28	Power Station	N/A	N/A	\$0.0036	N/A
29					
30	Commodity Volumetric Charge: (\$/m³)				
31	Small General Class (SGC)	\$0.0483	\$0.0744	N/A	\$0.0938
32	Large General Class (LGC)	\$0.0468	\$0.0428	N/A	\$0.0938
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34	Cooperative (CO-OP)	\$0.0034	\$0.0001	\$0.0001	\$0.0938
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36	Special Contract	N/A	N/A	\$0.0001	N/A
37	Power Station	N/A	N/A	\$0.0219	N/A
38					
39					
40					
41	Minimum Monthly Bill:	Equal to the Basic Monthly Charge as described above, plus Demand Charge as appropriate.			
42					
43	Effective:	Rates to be charged for all billings based on gas consumed on and after November 1, 2022			
44					

Approved by Board Order:
Indicative Rates to be effective from: November 1, 2022
Indicative Rates to be implemented: November 1, 2022

Supersedes Board Order: 14/21
Supersedes: Feb 1, 2021 Rates

CENTRA GAS MANITOBA INC.
INTERRUPTIBLE SALES AND DELIVERY SERVICES
RATES SCHEDULES (BASE RATES ONLY - NO RIDERS)

1	Territory:	Entire natural gas service area of Company, including all zones			
2					
3	Availability:	For any consumer at one location whose annual natural gas requirements equal or			
4		exceed 680,000 m ³ and who contracts for such service for a minimum of one year, or			
5		who received Interruptible Service continuously since December 31, 1996. Service			
6		under this rate shall be limited to the extent that the Company considers it has available			
7		natural gas supplies and/or capacity to provide delivery service.			
8					
9	Rates:		Distribution to Customers		
		Transportation			
		to			
		Centra	Sales Service	T-Service	Gas
					Commodity
10					
11	Basic Monthly Charge: (\$/month)				
12	Interruptible Service	N/A	\$1,041.97	\$1,041.97	N/A
13	Mainline Interruptible (with firm delivery)	N/A	\$1,082.65	\$1,082.65	N/A
14					
15	Monthly Demand Charge (\$/m³/month)				
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17	Mainline Interruptible (with firm delivery)	\$0.2169	\$0.2259	\$0.2259	N/A
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22					
23	Alternate Supply Service:			Negotiated	
24	Gas Supply (Interruptible Sales and Mainline Interruptible)			Cost of Gas	
25	Delivery - Interruptible Class			\$0.0098	
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30	Minimum Monthly Bill:	Equal to Basic Monthly Charge as described above, plus Demand charges as appropriate.			
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Indicative Rates to be effective from: November 1, 2022
Indicative Rates to be implemented: November 1, 2022

Supersedes Board Order: 14/21
Supersedes: Feb 1, 2021 Rates

CENTRA GAS MANITOBA INC.
Schedule of Sales and Transportation Services and Rates
Indicative Re-bundled Rates with Gas Commodity Rate

CENTRA GAS MANITOBA INC.
FIRM SALES AND DELIVERY SERVICES
RATES SCHEDULES (BASE RATES PLUS RIDERS)

1	Territory:	Entire natural gas service area of Company, including all zones			
2					
3	Availability:				
4	SGC:	For gas supplied through one domestic-sized meter.			
5	LGC:	For gas delivered through one meter at annual volumes less than 680,000 m ³			
6	HVF:	For gas delivered to natural gas distribution cooperatives			
7	CO-OP:	For gas delivered through one meter at annual volumes greater than 680,000 m ³			
8	MLC:	For gas delivered through one meter to customers served from the Transmission system			
9	Special Contract:	For gas delivered under the terms of a Special Contract with the Company			
10	Power Station:	For gas delivered under the terms of a Special Contract with the Company			
11					
12	Rates:	Distribution to Customers			
		Transportation			
		to			
		Centra	Sales Service	T-Service	Gas
					Commodity
13					
14	Basic Monthly Charge: (\$/month)				
15	Small General Class (SGC)	N/A	\$14.00	N/A	N/A
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19	Main Line Class (MLC)	N/A	\$1,082.65	\$1,082.65	N/A
20	Special Contract	N/A	N/A	\$187,643.39	N/A
21	Power Station	N/A	N/A	\$6,305.82	N/A
22					
23	Monthly Demand Charge (\$/m³/month)				
24	High Volume Firm Class (HVF)	\$0.2787	\$0.1799	\$0.1799	N/A
25	Cooperative (CO-OP)	\$0.4445	\$0.1613	\$0.1613	N/A
26	Main Line Class (MLC)	\$0.3989	\$0.2259	\$0.2259	N/A
27	Special Contract	N/A	N/A	N/A	N/A
28	Power Station	N/A	N/A	\$0.0036	N/A
29					
30	Commodity Volumetric Charge: (\$/m³)				
31	Small General Class (SGC)	\$0.0483	\$0.0744	N/A	\$0.0938
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34	Cooperative (CO-OP)	\$0.0034	\$0.0001	\$0.0001	\$0.0938
35	Main Line Class (MLC)	\$0.0037	\$0.0016	\$0.0016	\$0.0938
36	Special Contract	N/A	N/A	\$0.0001	N/A
37	Power Station	N/A	N/A	\$0.0219	N/A
38					
39					
40					
41	Minimum Monthly Bill:	Equal to the Basic Monthly Charge as described above, plus Demand Charge as appropriate.			
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Approved by Board Order:
Indicative Rates to be effective from: November 1, 2022
Indicative Rates to be implemented: November 1, 2022

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CENTRA GAS MANITOBA INC.
INTERRUPTIBLE SALES AND DELIVERY SERVICES
RATES SCHEDULES (BASE RATES PLUS RIDERS)

1	Territory:	Entire natural gas service area of Company, including all zones			
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5		who received Interruptible Service continuously since December 31, 1996. Service			
6		under this rate shall be limited to the extent that the Company considers it has available			
7		natural gas supplies and/or capacity to provide delivery service.			
8					
9	Rates:		Distribution to Customers		
		Transportation			
		to			
		Centra	Sales Service	T-Service	Gas
					Commodity
10					
11	Basic Monthly Charge: (\$/month)				
12	Interruptible Service	N/A	\$1,041.97	\$1,041.97	N/A
13	Mainline Interruptible (with firm delivery)	N/A	\$1,082.65	\$1,082.65	N/A
14					
15	Monthly Demand Charge (\$/m³/month)				
16	Interruptible Service	\$0.1410	\$0.0869	\$0.0869	N/A
17	Mainline Interruptible (with firm delivery)	\$0.2169	\$0.2259	\$0.2259	N/A
18					
19	Commodity Volumetric Charge: (\$/m³)				
20	Interruptible Service	\$0.0089	\$0.0069	\$0.0069	\$0.0938
21	Mainline Interruptible (with firm delivery)	\$0.0038	\$0.0016	\$0.0016	\$0.0938
22					
23	Alternate Supply Service:			Negotiated	
24	Gas Supply (Interruptible Sales and Mainline Interruptible)			Cost of Gas	
25	Delivery - Interruptible Class			\$0.0098	
26	Delivery - Mainline Interruptible Class			\$0.0090	
27					
28					
29					
30					
31	Minimum Monthly Bill:	Equal to Basic Monthly Charge as described above, plus Demand charges as appropriate.			
32					
33	Effective:	Rates to be charged for all billings based on gas consumed on and after November 1, 2022			
34					

Approved by Board Order:
Indicative Rates to be effective from: November 1, 2022
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Supersedes: Feb 1, 2021 Rates

**Centra Gas Manitoba Inc.
Rate Re-bundling Application
Bill Impact Comparison**

Schedule 4.3

1 BASE VS. BASE

INDICATIVE AND FOR EXAMPLE ONLY

	Load Factor	Annual Use		Unbundled Base Rates NOV 1/22 INDICATIVE BASE RATES (2022/23 Gas Costs with PG & SG Rates)				Re-Bundled Base Rates NOV 1/22 INDICATIVE BASE RATES (2022/23 Gas Costs with Gas Commodity Rate)				BASE IMPACTS		Re-Bundled Base Rates & CCBDRider NOV 1/22 INDICATIVE BASE RATES (2022/23 Gas Costs with Gas Commodity Rate)				BASE & RIDER IMPACTS	
		10 ³ m ³	Mcf	Basic Chg	Demand	Commodity	Annual	Basic Chg	Demand	Commodity	Annual	\$	%	CCBD Rider	Annual & Rider	\$	%		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11 + 14)	16 (15 - 7)	17 (15 / 7 - 1)		
9 Small General Service		1.00	35	\$168	\$0	\$218	\$386	\$168	\$0	\$216	\$384	(\$2)	-0.4%	2	386	\$0	0.0%		
10		1.98	70	\$168	\$0	\$432	\$600	\$168	\$0	\$429	\$597	(\$3)	-0.6%	3	600	\$0	0.0%		
11 (Typical Residential Customer)		2.22	78	\$168	\$0	\$484	\$652	\$168	\$0	\$480	\$648	(\$4)	-0.6%	4	652	\$0	0.0%		
12		2.80	99	\$168	\$0	\$612	\$780	\$168	\$0	\$607	\$775	(\$5)	-0.6%	5	780	\$0	0.0%		
13		3.20	113	\$168	\$0	\$698	\$866	\$168	\$0	\$693	\$861	(\$5)	-0.6%	5	866	\$0	0.0%		
14		3.68	130	\$168	\$0	\$804	\$972	\$168	\$0	\$797	\$965	(\$6)	-0.6%	6	972	\$0	0.0%		
15		11.33	400	\$168	\$0	\$2,472	\$2,640	\$168	\$0	\$2,453	\$2,621	(\$19)	-0.7%	19	2,640	\$0	0.0%		
16																			
17 Large General Service		11.33	400	\$924	\$0	\$2,097	\$3,021	\$924	\$0	\$2,078	\$3,002	(\$19)	-0.6%	19	3,021	\$0	0.0%		
18		59.49	2,100	\$924	\$0	\$11,011	\$11,935	\$924	\$0	\$10,910	\$11,834	(\$101)	-0.8%	101	11,935	\$0	0.0%		
19		679.87	24,000	\$924	\$0	\$125,844	\$126,768	\$924	\$0	\$124,688	\$125,612	(\$1,156)	-0.9%	1,156	126,768	\$0	0.0%		
20																			
21 HVF (Sales Service)	25%	850	30,000	\$12,209	\$51,253	\$102,915	\$166,377	\$12,209	\$51,253	\$101,470	\$164,932	(\$1,445)	-0.9%	1,445	166,377	\$0	0.0%		
22	40%	850	30,001	\$12,209	\$32,034	\$102,918	\$147,162	\$12,209	\$32,034	\$101,474	\$145,717	(\$1,445)	-1.0%	1,445	147,162	\$0	0.0%		
23	40%	1,416	50,000	\$12,209	\$53,388	\$171,525	\$237,123	\$12,209	\$53,388	\$169,117	\$234,715	(\$2,408)	-1.0%	2,408	237,123	\$0	0.0%		
24	40%	2,833	100,000	\$12,209	\$106,777	\$343,050	\$462,036	\$12,209	\$106,777	\$338,234	\$457,220	(\$4,816)	-1.0%	4,816	462,036	\$0	0.0%		
25	40%	6,200	218,866	\$12,209	\$233,698	\$750,820	\$996,727	\$12,209	\$233,698	\$740,280	\$986,187	(\$10,540)	-1.1%	10,540	996,727	\$0	0.0%		
26	40%	12,600	444,792	\$12,209	\$474,934	\$1,525,860	\$2,013,003	\$12,209	\$474,934	\$1,504,440	\$1,991,583	(\$21,420)	-1.1%	21,420	2,013,003	\$0	0.0%		
27	75%	685	24,181	\$12,209	\$13,771	\$82,954	\$108,933	\$12,209	\$13,771	\$81,789	\$107,769	(\$1,165)	-1.1%	1,165	108,933	\$0	0.0%		
28	75%	850	30,000	\$12,209	\$17,084	\$102,915	\$132,209	\$12,209	\$17,084	\$101,470	\$130,764	(\$1,445)	-1.1%	1,445	132,209	\$0	0.0%		
29	75%	1,416	50,000	\$12,209	\$28,474	\$171,525	\$212,208	\$12,209	\$28,474	\$169,117	\$209,800	(\$2,408)	-1.1%	2,408	212,208	\$0	0.0%		
30	75%	2,833	100,000	\$12,209	\$56,947	\$343,050	\$412,207	\$12,209	\$56,947	\$338,234	\$407,391	(\$4,816)	-1.2%	4,816	412,207	\$0	0.0%		
31	75%	6,200	218,866	\$12,209	\$124,639	\$750,820	\$887,668	\$12,209	\$124,639	\$740,280	\$877,128	(\$10,540)	-1.2%	10,540	887,668	\$0	0.0%		
32	75%	12,600	444,792	\$12,209	\$253,298	\$1,525,860	\$1,791,367	\$12,209	\$253,298	\$1,504,440	\$1,769,947	(\$21,420)	-1.2%	21,420	1,791,367	\$0	0.0%		
33																			
34 HVF (T-Service)	40%	2,600	91,783	\$12,209	\$38,444	\$26,000	\$76,654	\$12,209	\$38,444	\$26,000	\$76,654	\$0	0.0%		76,654	\$0	0.0%		
35	40%	11,000	388,311	\$12,209	\$162,649	\$110,000	\$284,859	\$12,209	\$162,649	\$110,000	\$284,859	\$0	0.0%		284,859	\$0	0.0%		
36	40%	17,600	621,297	\$12,209	\$260,239	\$176,000	\$448,448	\$12,209	\$260,239	\$176,000	\$448,448	\$0	0.0%		448,448	\$0	0.0%		
37	75%	2,600	91,783	\$12,209	\$20,504	\$26,000	\$58,713	\$12,209	\$20,504	\$26,000	\$58,713	\$0	0.0%		58,713	\$0	0.0%		
38	75%	11,000	388,311	\$12,209	\$86,746	\$110,000	\$208,956	\$12,209	\$86,746	\$110,000	\$208,956	\$0	0.0%		208,956	\$0	0.0%		
39	75%	17,600	621,297	\$12,209	\$138,794	\$176,000	\$327,003	\$12,209	\$138,794	\$176,000	\$327,003	\$0	0.0%		327,003	\$0	0.0%		
40																			
41 Cooperative	35%	250	8,825	\$2,662	\$14,226	\$24,750	\$41,638	\$2,662	\$14,226	\$24,325	\$41,213	(\$425)	-1.0%	425	41,638	\$0	0.0%		
42	35%	350	12,355	\$2,662	\$19,917	\$34,650	\$57,228	\$2,662	\$19,917	\$34,055	\$56,633	(\$595)	-1.0%	595	57,228	\$0	0.0%		
43	35%	500	17,650	\$2,662	\$28,452	\$49,500	\$80,614	\$2,662	\$28,452	\$48,650	\$79,764	(\$850)	-1.1%	850	80,614	\$0	0.0%		
44																			
45 MLC (Sales Service)	40%	2,833	100,000	\$12,992	\$145,473	\$285,545	\$444,010	\$12,992	\$145,473	\$280,729	\$439,194	(\$4,816)	-1.1%	4,816	444,010	\$0	0.0%		
46	40%	14,164	500,000	\$12,992	\$727,366	\$1,427,723	\$2,168,081	\$12,992	\$727,366	\$1,403,644	\$2,144,002	(\$24,079)	-1.1%	24,079	2,168,081	\$0	0.0%		
47	40%	28,328	1,000,000	\$12,992	\$1,454,732	\$2,855,446	\$4,323,170	\$12,992	\$1,454,732	\$2,807,289	\$4,275,012	(\$48,157)	-1.1%	48,157	4,323,170	\$0	0.0%		
48	75%	2,833	100,000	\$12,992	\$77,586	\$285,545	\$376,122	\$12,992	\$77,586	\$280,729	\$371,306	(\$4,816)	-1.3%	4,816	376,122	\$0	0.0%		
49	75%	14,164	500,000	\$12,992	\$387,928	\$1,427,723	\$1,828,643	\$12,992	\$387,928	\$1,403,644	\$1,804,565	(\$24,079)	-1.3%	24,079	1,828,643	\$0	0.0%		
50	75%	28,328	1,000,000	\$12,992	\$775,857	\$2,855,446	\$3,644,295	\$12,992	\$775,857	\$2,807,289	\$3,596,138	(\$48,157)	-1.3%	48,157	3,644,295	\$0	0.0%		
51	75%	41,000	1,447,339	\$12,992	\$1,122,928	\$4,132,800	\$5,268,720	\$12,992	\$1,122,928	\$4,063,100	\$5,199,020	(\$69,700)	-1.3%	69,700	5,268,720	\$0	0.0%		
52																			
53 MLC (T- Service)	40%	14,000	494,213	\$12,992	\$259,940	\$22,400	\$295,332	\$12,992	\$259,940	\$22,400	\$295,332	\$0	0.0%		295,332	\$0	0.0%		
54	40%	18,000	635,417	\$12,992	\$334,208	\$28,800	\$376,000	\$12,992	\$334,208	\$28,800	\$376,000	\$0	0.0%		376,000	\$0	0.0%		
55	40%	44,000	1,553,242	\$12,992	\$816,953	\$70,400	\$900,345	\$12,992	\$816,953	\$70,400	\$900,345	\$0	0.0%		900,345	\$0	0.0%		
56	75%	14,000	494,213	\$12,992	\$138,635	\$22,400	\$174,026	\$12,992	\$138,635	\$22,400	\$174,026	\$0	0.0%		174,026	\$0	0.0%		
57	75%	18,000	635,417	\$12,992	\$178,244	\$28,800	\$220,036	\$12,992	\$178,244	\$28,800	\$220,036	\$0	0.0%		220,036	\$0	0.0%		
58	75%	44,000	1,553,242	\$12,992	\$435,708	\$70,400	\$519,100	\$12,992	\$435,708	\$70,400	\$519,100	\$0	0.0%		519,100	\$0	0.0%		
59																			
60 Special Contract																\$0	0.0%		
61																			
62 Power Stations																\$0	0.0%		
63																			
64 Interruptible Sales	25%	850	30,000	\$12,504	\$25,470	\$96,711	\$134,685	\$12,504	\$25,470	\$93,142	\$131,115	(\$3,569)	-2.7%	1,445	132,560	(\$2,125)	-1.6%		
65	40%	2,833	100,000	\$12,504	\$53,062	\$322,371	\$387,937	\$12,504	\$53,062	\$310,473	\$376,039	(\$11,898)	-3.1%	4,816	380,855	(\$7,082)	-1.8%		
66	40%	14,164	500,000	\$12,504	\$265,312	\$1,611,854	\$1,889,669	\$12,504	\$265,312	\$1,552,366	\$1,830,181	(\$59,488)	-3.1%	24,079	1,854,260	(\$35,410)	-1.9%		
67	75%	850	30,000	\$12,504	\$8,490	\$96,711	\$117,705	\$12,504	\$8,490	\$93,142	\$114,136	(\$3,569)	-3.0%	1,445	115,580	(\$2,125)	-1.8%		
68	75%	2,833	100,000	\$12,504	\$28,300	\$322,371	\$363,174	\$12,504	\$28,300	\$310,473	\$351,277	(\$11,898)	-3.3%	4,816	356,092	(\$7,082)	-2.0%		
69	75%	14,164	500,000	\$12,504	\$141,500	\$1,611,854	\$1,765,857	\$12,504	\$141,500	\$1,552,366	\$1,706,369	(\$59,488)	-3.4%	24,079	1,730,447	(\$35,410)	-2.0%		

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