APPENDIX “A”

Example of computation of the amount to be paid to the **Limited Partnership** for the **Net Actual On-Peak Energy** delivered to **Hydro** during a three month time period.

For the purposes of this example the following amounts will be used for illustration purposes only and are not intended to be representative or estimated amounts:

<table>
<thead>
<tr>
<th>Month</th>
<th>Hydro’s total energy in MWh</th>
<th>Total adjusted amount Hydro is entitled to be paid in $</th>
<th>Total adjusted amount Hydro is required to pay in $</th>
<th>Keeyask Generating Station total energy in MWh</th>
</tr>
</thead>
<tbody>
<tr>
<td>April</td>
<td>700,000</td>
<td>42,203,000</td>
<td>0</td>
<td>210,000</td>
</tr>
<tr>
<td>May</td>
<td>750,000</td>
<td>34,942,500</td>
<td>0</td>
<td>210,000</td>
</tr>
<tr>
<td>June</td>
<td>725,000</td>
<td>37,721,750</td>
<td>0</td>
<td>210,000</td>
</tr>
</tbody>
</table>

**APRIL**

1. Calculation of **On-Peak Rate** (Section 2.2(1))

\[
A = \$42,203,000 \\
B = \$0 \\
C = 700,000 \text{ MWh} \\
D = 1.04 \\
\frac{(A + B)}{C} \times D \quad \text{Section 2.2 (1)(e)}
\]

\[
(\$42,203,000 + \$0) \div 700,000 \text{ MWh} \times 1.04 = \$62.70 \text{ per MWh}
\]

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1. Total energy that **Hydro** sold or purchased and was delivered or made available pursuant to the **On-Peak Transactions** (Section 2.2(1))
2. Total amount that **Hydro**, as seller, is entitled to be paid, pursuant to the **On-Peak Transactions**, after adjustments (Section 2.2(1))
3. Total amount that **Hydro**, as buyer, is required to pay, pursuant to the **On-Peak Transactions**, after adjustments (Section 2.2(1))
4. Total of the **Net Actual On-Peak Energy** delivered to **Hydro** (Section 1.1)
5. April is the first month of the **Hydro Financial Year**.
2. Calculation of amount to be paid to the **Limited Partnership** for the **Net Actual On-Peak Energy** delivered to **Hydro** (Section 2.2(2))

\[
A = \$62.70 \text{ per MWh} \\
B = 210,000 \text{ MWh}
\]

\[
A \times B \quad \text{Section 2.2 (2)(a)}
\]

\[
\$62.70 \times 210,000 \text{ MWh} = \$13,167,000
\]

**MAY**

1. Calculation of **On-Peak Rate** (Section 2.2(1))

\[
A = \$34,942,500 \\
B = \$0 \\
C = 750,000 \text{ MWh} \\
D = 1.04
\]

\[
\left( \frac{A + B}{C} \right) \times D \quad \text{Section 2.2 (1)(c)}
\]

\[
\left( \frac{\$34,942,500 + \$0}{750,000} \right) \times 1.04 = \$48.45 \text{ per MWh}
\]

2. Calculation of amount to be paid to the **Limited Partnership** for the **Net Actual On-Peak Energy** delivered to **Hydro**

\[
A = \$48.45 \text{ per MWh} \\
B = 210,000 \text{ MWh}
\]

\[
A \times B \quad \text{Section 2.2 (2)(a)}
\]

\[
\$48.45 \times 210,000 \text{ MWh} = \$10,174,500
\]
1. Calculation of On-Peak Rate (Section 2.2(1))

\[ A = \$37,721,750 \]
\[ B = \$0 \]
\[ C = 725,000 \text{ MWh} \]
\[ D = 1.04 \]

\[
\left(\frac{(A + B)}{C}\right) \times D = \left(\frac{37,721,750 + 0}{725,000}\right) \times 1.04 = \$54.11 \text{ per MWh}
\]

2. Calculation of amount to be paid to the Limited Partnership for the Net Actual On-Peak Energy delivered to Hydro

\[ A = \$54.11 \text{ per MWh} \]
\[ B = 210,000 \text{ MWh} \]

\[
A \times B = \$54.11 \times 210,000 \text{ MWh} = \$11,363,100
\]