

PROOF OF REVENUE

**Actual April 1, 2009 Rates vs Proposed April 1, 2010 Rates
for year ended March 31, 2011**

	Calculated Revenue Current Rate	Calculated Revenue Prop. Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	465,809,667	479,463,151	\$13,653,484	2.9%
Diesel	623,212	633,325	\$10,113	1.6%
Seasonal	6,725,157	6,838,733	\$113,576	1.7%
FRWH	1,231,235	1,266,919	\$35,684	2.9%
Residential	\$474,389,270	\$488,202,127	\$13,812,857	2.9%
Small Non-Demand	\$114,876,398	\$118,225,213	\$3,348,814	2.9%
Small Demand	\$112,132,095	\$115,884,872	\$3,752,777	3.4%
Seasonal	\$483,687	\$498,675	\$14,989	3.1%
FRWH	\$514,761	\$529,707	\$14,945	2.9%
GS Small	\$228,006,941	\$235,138,467	\$7,131,526	3.1%
GS Medium	\$152,865,952	\$157,096,966	\$4,231,014	2.8%
Large 750 V-30 kV	\$69,394,615	\$71,465,788	\$2,071,173	3.0%
Large 30 - 100 kV	\$32,312,850	\$33,235,760	\$922,910	2.9%
Large > 100 kV	\$183,782,953	\$189,137,393	\$5,354,440	2.9%
Energy Intensive	4,920,953	4,920,953	\$0	0.0%
GS Large	\$290,411,371	\$298,759,894	\$8,348,523	2.9%
Diesel GS & Gov.	\$4,137,230	\$4,141,931	\$4,701	0.1%
SEP	\$848,452	\$848,452	\$0	0.0%
General Service	\$676,269,947	\$695,985,710	\$19,715,763	2.9%
A & R Lighting	\$20,685,336	\$21,294,290	\$608,954	2.9%
DSM Reduction	(\$17,815,813)	(\$18,685,700)	(\$869,887)	4.9%
Misc. Rev & Adjs	\$5,754,433	\$5,921,800	\$167,367	2.9%
GENERAL CONSUMERS	\$1,159,283,173	\$1,192,718,227	\$33,435,054	2.9%