

PROOF OF REVENUE

Proposed April 1, 2010 Rates vs Proposed April 1, 2011 Rates for year ended March 31, 2012

	Calculated Revenue Current Rate	Calculated Revenue Prop. Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	485,245,328	499,383,465	\$14,138,136	2.9%
Diesel	648,254	658,276	\$10,022	1.6%
Seasonal	6,962,503	7,065,794	\$103,292	1.5%
FRWH	1,203,404	1,238,157	\$34,752	2.9%
Residential	\$494,059,489	\$508,345,692	\$14,286,203	2.9%
Small Non-Demand	\$119,982,951	\$123,479,338	\$3,496,387	2.9%
Small Demand	\$117,423,332	\$120,928,037	\$3,504,705	3.0%
Seasonal	\$501,126	\$516,156	\$15,030	3.0%
FRWH	\$503,942	\$518,547	\$14,606	2.9%
GS Small	\$238,411,350	\$245,442,079	\$7,030,729	3.0%
GS Medium	\$159,607,851	\$164,478,959	\$4,871,108	3.0%
Large 750 V-30 kV	\$72,223,955	\$74,294,731	\$2,070,776	2.9%
Large 30 - 100 kV	\$33,782,648	\$34,824,230	\$1,041,582	3.1%
Large > 100 kV	\$199,002,328	\$205,201,048	\$6,198,720	3.1%
Energy Intensive	7,508,753	7,508,753	\$0	0.0%
GS Large	\$312,517,684	\$321,828,762	\$9,311,077	3.0%
Diesel GS & Gov.	\$4,200,049	\$4,203,968	\$3,919	0.1%
SEP	\$848,452	\$848,452	\$0	0.0%
Total GS	\$715,585,387	\$736,802,221	\$21,216,833	3.0%
A & R Lighting	\$21,528,632	\$22,165,953	\$637,321	3.0%
DSM Reduction	(\$27,556,693)	(\$28,821,102)	(\$1,264,408)	4.6%
Misc. Rev & Adjs	\$7,251,803	\$7,462,500	\$210,697	2.9%
GENERAL CONSUMERS	1,210,868,618	\$1,245,955,264	\$35,086,646	2.9%