

BILL COMPARISONS

APRIL 1, 2009 RATES

VS

PROPOSED

APRIL 1, 2010 RATES



NOVEMBER 30, 2009

Bill Comparison

Residential

Forecast Customers: 445,517

kW.h	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
250	\$22.48	\$21.78	(\$0.70)	(3.11%)
750	\$53.73	\$53.63	(\$0.10)	(0.19%)
1 000	\$69.40	\$69.93	\$0.53	0.76%
2 000	\$132.40	\$137.43	\$5.03	3.80%
5 000	\$321.40	\$339.93	\$18.53	5.77%

Residential Seasonal

Forecast Customers: 20,855

kW.h	April 1, 2009 \$ / Summer	April 1, 2010 \$ / Summer	Difference in \$ / Summer	Percent Change
250	\$97.83	\$98.13	\$0.30	0.31%
750	\$129.08	\$129.98	\$0.90	0.70%
1 000	\$144.70	\$145.90	\$1.20	0.83%
2 000	\$207.20	\$209.60	\$2.40	1.16%
5 000	\$394.70	\$400.70	\$6.00	1.52%

Residential Diesel

Forecast Customers: 579

kW.h	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
250	\$22.48	\$21.78	(\$0.70)	(3.11%)
750	\$53.73	\$53.63	(\$0.10)	(0.19%)
1 000	\$69.40	\$69.93	\$0.53	0.76%
2 000	\$132.40	\$137.43	\$5.03	3.80%
5 000	\$1,370.50	\$1,375.53	\$5.03	0.37%

Bill Comparison

General Service Small < 50 kV.A

Forecast Customers: 51,166

kW.h	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
750	\$66.95	\$68.95	\$2.00	2.99%
2 000	\$150.20	\$154.45	\$4.25	2.83%
5 000	\$350.00	\$359.65	\$9.65	2.76%
10 000	\$683.00	\$701.65	\$18.65	2.73%

General Service Small 51 kV.A

Forecast Customers: 11,387

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$651.99	\$669.66	\$17.67	2.71%
50%	\$1,105.83	\$1,142.53	\$36.70	3.32%
75%	\$1,386.38	\$1,440.94	\$54.56	3.94%
100%	\$1,652.56	\$1,724.81	\$72.25	4.37%

General Service Small 100 kV.A

Forecast Customers: 11,387

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$1,498.14	\$1,534.08	\$35.94	2.40%
50%	\$2,040.34	\$2,111.20	\$70.86	3.47%
75%	\$2,562.29	\$2,667.83	\$105.54	4.12%
100%	\$3,084.24	\$3,224.45	\$140.21	4.55%

Bill Comparison

General Service Seasonal

Forecast Customers: 830

kW.h	April 1, 2009 \$ / Summer	April 1, 2010 \$ / Summer	Difference in \$ / Summer	Percent Change
750	\$253.95	\$263.10	\$9.15	3.60%
2 000	\$337.20	\$348.60	\$11.40	3.38%
5 000	\$537.00	\$553.80	\$16.80	3.13%
10 000	\$870.00	\$895.80	\$25.80	2.97%

General Service Diesel

Forecast Customers: 114

kW.h	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
750	\$66.95	\$68.95	\$2.00	2.99%
2 000	\$150.20	\$154.45	\$4.25	2.83%
5 000	\$1,388.30	\$1,392.55	\$4.25	0.31%
10 000	\$3,451.80	\$3,456.05	\$4.25	0.12%

General Service Government and First Nation Education

Forecast Customers: 67

kW.h	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
750	\$1,054.72	\$1,055.37	\$0.37	0.04%
2 000	\$2,784.26	\$2,784.91	\$0.65	0.02%
5 000	\$6,935.15	\$6,935.80	\$0.65	0.01%
10 000	\$13,853.30	\$13,853.95	\$0.65	0.00%

Bill Comparison

General Service Medium 500 kV.A

Forecast Customers: 1,845

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$6,920	\$7,120	\$200	2.89%
50%	\$9,529	\$9,903	\$374	3.92%
75%	\$12,139	\$12,686	\$547	4.51%
100%	\$14,749	\$15,469	\$720	4.88%

General Service Medium 1 000 kV.A

Forecast Customers: 1,845

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$13,699	\$14,073	\$374	2.73%
50%	\$18,919	\$19,639	\$720	3.81%
75%	\$24,138	\$25,206	\$1,068	4.42%
100%	\$29,358	\$30,772	\$1,414	4.82%

Bill Comparison

General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 240

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$60,311	\$61,680	\$1,369	2.27%
50%	\$85,223	\$87,960	\$2,737	3.21%
75%	\$110,134	\$114,240	\$4,106	3.73%
100%	\$135,045	\$140,520	\$5,475	4.05%

General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 30

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$107,685	\$109,693	\$2,008	1.86%
50%	\$154,770	\$158,785	\$4,015	2.59%
75%	\$201,855	\$207,878	\$6,023	2.98%
100%	\$248,940	\$256,970	\$8,030	3.23%

General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 13

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$499,950	\$509,075	\$9,125	1.83%
50%	\$729,900	\$748,150	\$18,250	2.50%
75%	\$959,850	\$987,225	\$27,375	2.85%
100%	\$1,189,800	\$1,226,300	\$36,500	3.07%

Bill Comparison

LUBD - General Service Small 100 kV.A

Forecast Customers: 64

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$408.20	\$416.04	\$7.84	1.92%
10%	\$688.15	\$702.93	\$14.78	2.15%
15%	\$968.11	\$989.82	\$21.71	2.24%
20%	\$1,248.06	\$1,276.71	\$28.65	2.30%

Bill Comparison

LUBD - General Service Medium 500 kV.A

Forecast Customers: 22

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$2,472.38	\$2,402.55	(\$69.83)	(2.82%)
10%	\$3,872.15	\$3,837.00	(\$35.15)	(0.91%)
15%	\$5,271.93	\$5,271.45	(\$0.48)	(0.01%)
20%	\$6,671.70	\$6,705.90	\$34.20	0.51%

Bill Comparison

LUBD - General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 19

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$21,278	\$21,552	\$274	1.29%
10%	\$33,707	\$34,254	\$547	1.62%
15%	\$46,135	\$46,956	\$821	1.78%
20%	\$58,563	\$59,658	\$1,095	1.87%

LUBD - General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 0

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$37,646	\$38,048	\$402	1.07%
10%	\$59,692	\$60,495	\$803	1.35%
15%	\$81,738	\$82,943	\$1,205	1.47%
20%	\$103,784	\$105,390	\$1,606	1.55%

LUBD - General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 1

Load Factor	April 1, 2009 \$ / Month	April 1, 2010 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$172,518	\$174,343	\$1,825	1.06%
10%	\$274,535	\$278,185	\$3,650	1.33%
15%	\$376,553	\$382,028	\$5,475	1.45%
20%	\$478,570	\$485,870	\$7,300	1.53%