

BILL COMPARISONS

PROPOSED

APRIL 1, 2010 RATES

VS

PROPOSED

APRIL 1, 2011 RATES

NOVEMBER 30, 2009



Bill Comparison

Residential

Forecast Customers: 449,533

kW.h	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
250	\$21.78	\$21.03	(\$0.75)	(3.44%)
750	\$53.63	\$53.38	(\$0.25)	(0.47%)
1 000	\$69.93	\$70.31	\$0.38	0.54%
2 000	\$137.43	\$142.61	\$5.18	3.77%
5 000	\$339.93	\$359.51	\$19.58	5.76%

Residential Seasonal

Forecast Customers: 20,930

kW.h	April 1, 2010 \$ / Summer	April 1, 2011 \$ / Summer	Difference in \$ / Summer	Percent Change
250	\$98.13	\$98.38	\$0.25	0.25%
750	\$129.98	\$130.73	\$0.75	0.58%
1 000	\$145.90	\$146.90	\$1.00	0.69%
2 000	\$209.60	\$211.60	\$2.00	0.95%
5 000	\$400.70	\$405.70	\$5.00	1.25%

Residential Diesel

Forecast Customers: 587

kW.h	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
250	\$21.78	\$21.03	(\$0.75)	(3.44%)
750	\$53.63	\$53.38	(\$0.25)	(0.47%)
1 000	\$69.93	\$70.31	\$0.38	0.54%
2 000	\$137.43	\$142.61	\$5.18	3.77%
5 000	\$1,375.53	\$1,380.71	\$5.18	0.38%

Bill Comparison

General Service Small < 50 kV.A

Forecast Customers: 51,448

kW.h	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
750	\$68.95	\$70.98	\$2.03	2.95%
2 000	\$154.45	\$158.85	\$4.40	2.85%
5 000	\$359.65	\$369.75	\$10.10	2.81%
10 000	\$701.65	\$721.25	\$19.60	2.79%

General Service Small 51 kV.A

Forecast Customers: 11,450

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$669.66	\$688.24	\$18.58	2.77%
50%	\$1,142.53	\$1,178.80	\$36.27	3.17%
75%	\$1,440.94	\$1,491.53	\$50.59	3.51%
100%	\$1,724.81	\$1,789.35	\$64.54	3.74%

General Service Small 100 kV.A

Forecast Customers: 11,450

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$1,534.08	\$1,569.65	\$35.57	2.32%
50%	\$2,111.20	\$2,174.65	\$63.45	3.01%
75%	\$2,667.83	\$2,758.65	\$90.82	3.40%
100%	\$3,224.45	\$3,342.65	\$118.20	3.67%

Bill Comparison

General Service Seasonal

Forecast Customers: 835

kW.h	April 1, 2010 \$ / Summer	April 1, 2011 \$ / Summer	Difference in \$ / Summer	Percent Change
750	\$263.10	\$271.73	\$8.63	3.28%
2 000	\$348.60	\$359.60	\$11.00	3.16%
5 000	\$553.80	\$570.50	\$16.70	3.02%
10 000	\$895.80	\$922.00	\$26.20	2.92%

General Service Diesel

Forecast Customers: 115

kW.h	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
750	\$68.95	\$70.98	\$2.03	2.94%
2 000	\$154.45	\$158.85	\$4.40	2.85%
5 000	\$1,392.55	\$1,396.95	\$4.40	0.32%
10 000	\$3,456.05	\$3,460.45	\$4.40	0.13%

General Service Government and First Nation Education

Forecast Customers: 67

kW.h	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
750	\$1,055.37	\$1,055.97	\$0.60	0.06%
2 000	\$2,784.91	\$2,785.51	\$0.60	0.02%
5 000	\$6,935.80	\$6,936.40	\$0.60	0.01%
10 000	\$13,853.95	\$13,854.55	\$0.60	0.00%

Bill Comparison

General Service Medium 500 kV.A

Forecast Customers: 1,855

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$7,120	\$7,265	\$145	2.04%
50%	\$9,903	\$10,185	\$282	2.85%
75%	\$12,686	\$13,105	\$419	3.30%
100%	\$15,469	\$16,025	\$556	3.59%

General Service Medium 1 000 kV.A

Forecast Customers: 1,855

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$14,073	\$14,355	\$282	2.00%
50%	\$19,639	\$20,195	\$556	2.83%
75%	\$25,206	\$26,035	\$829	3.29%
100%	\$30,772	\$31,875	\$1,103	3.58%

Bill Comparison

General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 241

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$61,680	\$62,866	\$1,186	1.92%
50%	\$87,960	\$90,333	\$2,373	2.70%
75%	\$114,240	\$117,799	\$3,559	3.12%
100%	\$140,520	\$145,265	\$4,745	3.38%

General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 30

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$109,693	\$111,883	\$2,190	2.00%
50%	\$158,785	\$163,165	\$4,380	2.76%
75%	\$207,878	\$214,448	\$6,570	3.16%
100%	\$256,970	\$265,730	\$8,760	3.41%

General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 13

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$509,075	\$519,113	\$10,038	1.97%
50%	\$748,150	\$768,225	\$20,075	2.68%
75%	\$987,225	\$1,017,338	\$30,113	3.05%
100%	\$1,226,300	\$1,266,450	\$40,150	3.27%

Bill Comparison

LUBD - General Service Small 100 kV.A

Forecast Customers: 65

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$416.04	\$422.42	\$6.38	1.53%
10%	\$702.93	\$714.78	\$11.85	1.69%
15%	\$989.82	\$1,007.15	\$17.33	1.75%
20%	\$1,276.71	\$1,299.51	\$22.80	1.79%

Bill Comparison

LUBD - General Service Medium 500 kV.A

Forecast Customers: 22

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$2,402.55	\$2,429.93	\$27.38	1.14%
10%	\$3,837.00	\$3,891.75	\$54.75	1.43%
15%	\$5,271.45	\$5,353.58	\$82.13	1.56%
20%	\$6,705.90	\$6,815.40	\$109.50	1.63%

Bill Comparison

LUBD - General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 19

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$21,552	\$21,789	\$237	1.10%
10%	\$34,254	\$34,729	\$475	1.39%
15%	\$46,956	\$47,668	\$712	1.52%
20%	\$59,658	\$60,607	\$949	1.59%

LUBD - General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 0

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$38,048	\$38,486	\$438	1.15%
10%	\$60,495	\$61,371	\$876	1.45%
15%	\$82,943	\$84,257	\$1,314	1.58%
20%	\$105,390	\$107,142	\$1,752	1.66%

LUBD - General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 1

Load Factor	April 1, 2010 \$ / Month	April 1, 2011 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$174,343	\$176,350	\$2,007	1.15%
10%	\$278,185	\$282,200	\$4,015	1.44%
15%	\$382,028	\$388,050	\$6,022	1.58%
20%	\$485,870	\$493,900	\$8,030	1.65%