

PROOF OF REVENUE

**Interim Approved September 1, 2012 Rates versus Proposed April 1, 2013 Rates
for year ended March 31, 2014**

	Calculated Revenue 2012 Rates	Calculated Revenue 2013 Rates	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	546,005,529	565,178,116	19,172,588	3.5%
Diesel	598,001	618,856	20,856	3.5%
Seasonal	7,522,059	7,739,786	217,727	2.9%
FRWH	1,137,702	1,177,411	39,709	3.5%
Total Residential	\$555,263,291	\$574,714,170	\$19,450,879	3.5%
Small Non-Demand	130,588,658	135,203,094	4,614,437	3.5%
Small Demand	132,049,062	136,623,616	4,574,553	3.5%
Seasonal	541,375	560,523	19,148	3.5%
FRWH	496,570	513,956	17,386	3.5%
Total Small	263,675,665	272,901,190	9,225,524	3.5%
Total Medium	183,034,939	189,465,805	6,430,867	3.5%
Large 750 V-30 kV	89,239,183	93,361,733	3,122,550	3.5%
Large 30 - 100 kV	51,122,166	52,915,714	1,793,548	3.5%
Large > 100 kV	193,151,023	199,914,479	6,763,456	3.5%
Total Large	333,512,372	345,191,926	11,679,554	3.5%
Diesel GS & Gov.	5,879,313	5,884,006	4,693	0.1%
SEP	0	0	0	0.0%
Total GS	\$786,102,289	\$813,442,927	\$27,340,638	3.5%
Area & Roadway	\$21,537,415	\$22,289,337	\$751,922	3.5%
DSM Reduction	(18,824,793)	(19,485,582)	(660,789)	3.5%
Misc. Rev & Adjs.	7,670,747	7,938,973	268,226	3.5%
General Consumers	\$1,351,748,947	\$1,398,899,824	\$47,150,877	3.5%