

Prospective Cost of Service Study

*For Fiscal Year Ending
March 31, 2013*

ALLOCATION PROGRAM



Cost of Service Department
July 2012

**MANITOBA HYDRO
PROSPECTIVE COST OF SERVICE STUDY
FOR FISCAL YEAR ENDING
MARCH 31, 2013**

ALLOCATION PROGRAM

The Allocation Program takes the functionalized, classified costs developed in Section C and uses allocation tables developed from data in Sections D and E and proportionally spreads the costs to the various customer rate classes and subclasses. The mathematical process is very simple, in that, if the entry in the allocation table for the Residential class represents 35% of the total for the table, the Residential class is allocated 35% of the costs to be assigned to the rate classes through the use of the table.

The Allocation Program consists of four sections: class revenue tables; allocation tables; allocated costs; and direct costs.

Each allocation table is numbered with a three digit alphanumeric code (such as C10 or D10 or E10). The alpha code identifies the classified cost component as being Customer (C), Demand (D), or Energy (E) related. The allocated cost tables have the same identifier, but also indicate the functional level (Generation, Transmission, Subtransmission, Distribution Plant and Distribution Services). There is a separate allocated cost table for each cost component (interest, depreciation, operating and miscellaneous revenue) being allocated by use of the table. The total cost by cost component and table identifier corresponds to the data shown in Schedules E1 and E2.

The direct cost tables follow the same pattern as the allocation tables with a table number identifier along with a functional level identifier except that there are no allocation tables, only allocated cost tables. These costs are specifically assigned to a particular rate class or subclass and correspond to the cost data by rate class/subclass shown in Schedules E1 and E2.

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NOTES:

1. Residential standard classification includes both standard and all-electric customers.
2. General Service Large customers that are classified as “Curtable Class” represent customers enrolled under the Curtable Program.
3. General Service Large customers that are classified as “Class” represent customers that are not enrolled under the Curtable Program.
4. PCOSS13 has been prepared using both the methodology reflected in PCOSS11, as well as changes in the methodology flowing from the Cost of Service Review. The 2013 Allocation Program therefore has been subdivided into two parts; the first provides tables and costs with no methodology change and the second provides the tables and costs with methodology changes.

**ALLOCATION PROGRAM
NO METHODOLOGY CHANGE**

No Methodology Change

Prospective Cost Of Service Study Class Revenue

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		525,948	525,948
	Seasonal		7,257	7,257
	Water Heating		1,176	1,176
Total Residential		-	534,380	534,380
General Service Small:	Non-Demand		126,913	126,913
	Demand		124,047	124,047
	Seasonal		533	533
	Water Heating		512	512
Total General Service Small		-	252,005	252,005
SEP	GSM		822	822
	GSL		72	72
Total SEP		-	894	894
General Service Medium			174,129	174,129
General Service Large	0-30KV		82,424	82,424
	30-100KV	8,350	34,243	42,593
	>100KV	71,759	108,152	179,910
Total General Service Large		80,109	224,818	304,927
Area & Roadway Lighting			20,387	20,387
Total General Consumers		80,109	1,206,614	1,286,722
Diesel			6,047	6,047
Export			341,851	341,851
Total System		80,109	1,554,512	1,634,620

Prospective Cost Of Service Study Class Revenue w/Uniform Rates Adjustment

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	544,314	544,314
	Seasonal	-	8,678	8,678
	Water Heating	-	1,176	1,176
Total Residential		-	554,168	554,168
General Service Small:	Non-Demand	-	128,587	128,587
	Demand	-	124,443	124,443
	Seasonal	-	571	571
	Water Heating	-	512	512
Total General Service Small		-	254,112	254,112
SEP	GSM	-	822	822
	GSL	-	72	72
Total SEP		-	894	894
General Service Medium		-	174,168	174,168
General Service Large	0-30KV	-	82,424	82,424
	30-100KV	8,350	34,243	42,593
	>100KV	71,759	108,152	179,910
Total General Service Large		80,109	224,818	304,927
Area & Roadway Lighting		-	20,620	20,620
Total General Consumers		80,109	1,228,780	1,308,889
Diesel		-	6,047	6,047
Export		-	341,851	341,851
Total System		80,109	1,576,678	1,656,787

No Methodology Change

Allocation
Table

Prospective Cost Of Service Study
C10 Weighted Ratio - Customer Service General

		Curtable	Class	Total
		Class	Class	Total
Residential	Standard & All Electric	0.0	222,463.3	222,463.3
	Seasonal		10,393.3	10,393.3
	Water Heating		200.0	200.0
Total Residential		0.0	233,056.6	233,056.6
General Service Small:	Non-Demand		107,213.7	107,213.7
	Demand		25,130.7	25,130.7
	Seasonal		1,745.3	1,745.3
	Water Heating		81.3	81.3
Total General Service Small		-	134,171.1	134,171.1
SEP	GSM		2,910.1	2,910.1
	GSL		692.9	692.9
Total SEP		-	3,602.9	3,602.9
General Service Medium		-	77,091.4	77,091.4
General Service Large	0-30KV	-	45,665.1	45,665.1
	30-100KV	8,555.6	25,100.6	33,656.2
	>100KV	8,197.4	22,214.9	30,412.3
Total General Service Large		16,753.1	92,980.5	109,733.6
Area & Roadway Lighting			2,960.3	2,960.3
Total General Consumers		16,753.1	543,862.8	560,615.9
Diesel				0.0
Export				0.0
Total System		16,753.1	543,862.8	560,615.9

Allocation
Table

Prospective Cost Of Service Study
C11 Weighted Ratio - Customer Accounting - (Billings Only)

		Curtable	Class	Total
		Class	Class	Total
Residential	Standard & All Electric		8,123.7	8,123.7
	Seasonal		228.6	228.6
	Water Heating		11.2	11.2
Total Residential		-	8,363.6	8,363.6
General Service Small:	Non-Demand		1,157.8	1,157.8
	Demand		292.4	292.4
	Seasonal		9.0	9.0
	Water Heating		1.1	1.1
Total General Service Small		-	1,460.3	1,460.3
SEP	GSM		0.5	0.5
	GSL		0.3	0.3
Total SEP		-	0.8	0.8
General Service Medium			50.6	50.6
General Service Large	0-30KV		16.5	16.5
	30-100KV	0.1	2.2	2.3
	>100KV	0.1	0.8	0.9
Total General Service Large		0.2	19.5	19.7
Area & Roadway Lighting			105.0	105.0
Total General Consumers		0.2	9,999.8	10,000.0
Diesel				0.0
Export				0.0
Total System		0.2	9,999.8	10,000.0

No Methodology Change

Allocation Table		Prospective Cost Of Service Study C12 Weighted Ratio - Customer Accounting - (Collections Only)		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		7,399.4	7,399.4
	Seasonal		56.8	56.8
	Water Heating		0.7	0.7
Total Residential		-	7,456.9	7,456.9
General Service Small:	Non-Demand		1,993.6	1,993.6
	Demand		469.1	469.1
	Seasonal		3.4	3.4
	Water Heating		0.1	0.1
Total General Service Small		-	2,466.2	2,466.2
SEP	GSM		0.8	0.8
	GSL		0.0	0.0
Total SEP		-	0.8	0.8
General Service Medium			74.0	74.0
General Service Large	0-30KV		1.8	1.8
	30-100KV	0.0	0.2	0.2
	>100KV	0.0	0.1	0.1
Total General Service Large		0.0	2.1	2.1
Area & Roadway Lighting				-
Total General Consumers		0.0	10,000.0	10,000.0
Diesel				-
Export				-
Total System		0.0	10,000.0	10,000.0

Allocation Table		Prospective Cost Of Service Study C13 Number Of Customers - Adj. For Water Htg, Str & Sentinel Lighting		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	455,614.0	455,614.0
	Seasonal	0.0	21,286.0	21,286.0
	Water Heating	0.0	409.6	409.6
Total Residential		0.0	477,309.6	477,309.6
General Service Small:	Non-Demand	0.0	52,462.0	52,462.0
	Demand	0.0	12,297.0	12,297.0
	Seasonal	0.0	854.0	854.0
	Water Heating	0.0	39.8	39.8
Total General Service Small		0.0	65,652.8	65,652.8
SEP	GSM	0.0	21.0	21.0
	GSL	0.0	5.0	5.0
Total SEP		0.0	26.0	26.0
General Service Medium		0.0	1,938.0	1,938.0
General Service Large	0-30KV	0.0	289.0	289.0
	30-100KV	1.0	39.0	40.0
	>100KV	2.0	14.0	16.0
Total General Service Large		3.0	342.0	345.0
Area & Roadway Lighting				0.0
Total General Consumers		3.0	545,268.4	545,271.4
Diesel				0.0
Export				0.0
Total System		3.0	545,268.4	545,271.4

No Methodology Change

Allocation Table
Prospective Cost Of Service Study
C14 Percentage Of Electrical Inspection Costs - Weighted

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		5,099.8	5,099.8
	Seasonal		238.3	238.3
	Water Heating		-	-
Total Residential		-	5,338.0	5,338.0
General Service Small:	Non-Demand		3,600.8	3,600.8
	Demand		844.0	844.0
	Seasonal		58.6	58.6
	Water Heating		-	-
Total General Service Small		-	4,503.5	4,503.5
SEP	GSM		1.4	1.4
	GSL		0.3	0.3
Total SEP		-	1.8	1.8
General Service Medium			133.0	133.0
General Service Large	0-30KV		19.8	19.8
	30-100KV	0.1	2.7	2.7
	>100KV	0.1	1.0	1.1
Total General Service Large		0.2	23.5	23.7
Area & Roadway Lighting		-	-	-
Total General Consumers		0.2	9,999.8	10,000.0
Diesel		-	-	-
Export		-	-	-
Total System		0.2	9,999.8	10,000.0

Allocation Table
Prospective Cost Of Service Study
C15 Weighted Number Of Customers - Meter Reading Costs

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		2,278,070.0	2,278,070.0
	Seasonal		21,286.0	21,286.0
	Water Heating		0.0	0.0
Total Residential		-	2,299,356.0	2,299,356.0
General Service Small:	Non-Demand		205,120	205,120.0
	Demand		52,404	52,404.0
	Seasonal		854	854.0
	Water Heating		0.0	0.0
Total General Service Small		-	258,378.0	258,378.0
SEP	GSM		252.0	252.0
	GSL		60.0	60.0
Total SEP		-	312.0	312.0
General Service Medium			23,256.0	23,256.0
General Service Large	0-30KV		3,468.0	3,468.0
	30-100KV	12.0	468.0	480.0
	>100KV	24.0	168.0	192.0
Total General Service Large		36.0	4,104.0	4,140.0
Area & Roadway Lighting				0.0
Total General Consumers		36.0	2,585,406.0	2,585,442.0
Diesel				0.0
Export				0.0
Total System		36.0	2,585,406.0	2,585,442.0

No Methodology Change

Allocation Table		Prospective Cost Of Service Study C20 No Of Cust. Excl. GSL > 30kv, Sentinels & Water Htg		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential		0.0	476,900.0	476,900.0
General Service Small:	Non-Demand		52,462.0	52,462.0
	Demand		12,297.0	12,297.0
	Seasonal		854.0	854.0
	Water Heating			0.0
Total General Service Small		0.0	65,613.0	65,613.0
SEP	GSM		21.0	21.0
	GSL		5.0	5.0
Total SEP		0.0	26.0	26.0
General Service Medium		0.0	1,938.0	1,938.0
General Service Large	0-30KV		289.0	289.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	289.0	289.0
Area & Roadway Lighting			7,688.0	7,688.0
Total General Consumers		0.0	552,454.0	552,454.0
Diesel				0.0
Export				0.00
Total System		0.0	552,454.0	552,454.0

Allocation Table		Prospective Cost Of Service Study C27 Weighted Number Of Customers Excl. Street Lights - Zone 3 Only		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating		-	0.0
Total Residential			476,900.0	476,900.0
General Service Small:	Non-Demand		98,214.0	98,214.0
	Demand		44,017.0	44,017.0
	Seasonal		854.0	854.0
	Water Heating		-	0.0
Total General Service Small			143,085.0	143,085.0
SEP	GSM		105.0	105.0
	GSL		25.0	25.0
Total SEP			130.0	130.0
General Service Medium			9,690.0	9,690.0
General Service Large	0-30KV		1,445.0	1,445.0
	30-100KV		-	0.0
	>100KV		-	0.0
Total General Service Large			1,445.0	1,445.0
Area & Roadway Lighting			-	0.0
Total General Consumers			631,250.0	631,250.0
Diesel			-	0.0
Export				0.00
Total System			631,250.0	631,250.0

No Methodology Change

Allocation Table		Prospective Cost Of Service Study C40 Number Of Customers - Weighted - Metering Equipment Investment		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential		0.0	476,900.0	476,900.0
General Service Small:	Non-Demand		98,214.0	98,214.0
	Demand		243,528.0	243,528.0
	Seasonal		854.0	854.0
	Water Heating			0.0
Total General Service Small		0.0	342,596.0	342,596.0
SEP	GSM		756.0	756.0
	GSL		245.0	245.0
Total SEP		0.0	1,001.0	1,001.0
General Service Medium			69,768.0	69,768.0
General Service Large	0-30KV		14,161.0	14,161.0
	30-100KV	224.0	8,736.0	8,960.0
	>100KV	466.0	3,262.0	3,728.0
Total General Service Large		690.0	26,159.0	26,849.0
Area & Roadway Lighting				0.0
Total General Consumers		690.0	916,424.0	917,114.0
Diesel				0.0
Export				0.00
Total System		690.0	916,424.0	917,114.0

Allocation Table		Prospective Cost Of Service Study C41 Number Of Customers - Weighted - Meter Maintenance Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential		-	476,900.0	476,900.0
General Service Small:	Non-Demand		612,924.0	612,924.0
	Demand		1,509,535.0	1,509,535.0
	Seasonal		854.0	854.0
	Water Heating			0.0
Total General Service Small		-	2,123,313.0	2,123,313.0
SEP	GSM		4,515.0	4,515.0
	GSL		2,650.0	2,650.0
Total SEP		-	7,165.0	7,165.0
General Service Medium			416,670.0	416,670.0
General Service Large	0-30KV		153,170.0	153,170.0
	30-100KV	530.0	20,670.0	21,200.0
	>100KV	1,060.0	7,420.0	8,480.0
Total General Service Large		1,590.0	181,260.0	182,850.0
Area & Roadway Lighting				0.0
Total General Consumers		1,590.0	3,205,308.0	3,206,898.0
Diesel				0.0
Export				0.00
Total System		1,590.0	3,205,308.0	3,206,898.0

No Methodology Change

Allocation Table		Prospective Cost Of Service Study D13 Avg CP Adjusted for Losses - Excl Export		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric		1,229.6	1,229.55
	Seasonal		6.7	6.67
	Water Heating		1.5	1.54
Total Residential		0.0	1,237.8	1,237.76
General Service Small:	Non-Demand		280.5	280.54
	Demand		319.4	319.43
	Seasonal		0.4	0.39
	Water Heating		0.6	0.62
Total General Service Small		0.0	601.0	600.98
SEP	GSM			-
	GSL			-
Total SEP		0.0	0.0	-
General Service Medium			497.6	497.55
General Service Large	0-30KV		267.1	267.12
	30-100KV	28.2	108.2	136.41
	>100KV	249.2	352.0	601.17
Total General Service Large		277.5	727.2	1,004.70
Area & Roadway Lighting			8.9	8.94
Total General Consumers		277.5	3,072.5	3,349.94
Diesel				-
Export				0.00
Total System		277.46	3,072.48	3,349.94

Allocation Table		Prospective Cost Of Service Study D14 Average Coincident Peak - Adjusted For Losses		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric		1,229.6	1,229.6
	Seasonal		6.7	6.7
	Water Heating		1.5	1.5
Total Residential		0.0	1,237.8	1,237.8
General Service Small:	Non-Demand		280.5	280.5
	Demand		319.4	319.4
	Seasonal		0.4	0.4
	Water Heating		0.6	0.6
Total General Service Small		0.0	601.0	601.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium			497.6	497.6
General Service Large	0-30KV		267.1	267.1
	30-100KV	28.2	108.2	136.4
	>100KV	249.2	352.0	601.2
Total General Service Large		277.5	727.2	1,004.7
Area & Roadway Lighting			8.9	8.9
Total General Consumers		277.5	3,072.5	3,350
Diesel				0.0
Export			1,018.8	1,018.8
Total System		277.5	4,091.3	4,368.7

No Methodology Change

Allocation Table		Prospective Cost Of Service Study D21 CLASS NCP1 Excluding GSL > 100 kV		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		2,208.3	2,208.3
	Seasonal		86.5	86.5
	Water Heating		3.6	3.6
Total Residential		-	2,298.4	2,298.4
General Service Small:	Non-Demand		408.4	408.4
	Demand		446.1	446.1
	Seasonal		4.9	4.9
	Water Heating		1.2	1.2
Total General Service Small		-	860.6	860.6
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			620.7	620.7
General Service Large	0-30KV		311.1	311.1
	30-100KV	30.3	153.4	183.7
	>100KV			
Total General Service Large		30.3	464.5	494.8
Area & Roadway Lighting			29.4	29.4
Total General Consumers		30.3	4,273.6	4,303.9
Diesel				-
Export				-
Total System		30.3	4,273.6	4,303.9

Allocation Table		Prospective Cost Of Service Study D22 Class NCP1 - excl GSL > 100kV		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential		0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV	30.3	153.4	183.7
	>100KV			0.0
Total General Service Large		30.3	464.5	494.8
Area & Roadway Lighting		0.0	29.4	29.4
Total General Consumers		30.3	4,273.6	4,303.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		30.3	4,273.6	4,303.9

No Methodology Change

Allocation Table		Prospective Cost Of Service Study D23 Class NCPI - excl GSL > 100kV		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential		0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV	30.3	153.4	183.7
	>100KV			0.0
Total General Service Large		30.3	464.5	494.8
Area & Roadway Lighting		0.0	29.4	29.4
Total General Consumers		30.3	4,273.6	4,303.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		30.3	4,273.6	4,303.9

Allocation Table		Prospective Cost Of Service Study D31 Class NCPI - Excluding GSL. > 30 kV		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential		0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	311.1	311.1
Area & Roadway Lighting		0.0	29.4	29.4
Total General Consumers		0.0	4,120.2	4,120.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		0.0	4,120.2	4,120.2

No Methodology Change

Allocation Table		Prospective Cost Of Service Study D40 Class NCPI - Excl. Cust. Owned Transformation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		2,208.3	2,208.3
	Seasonal		86.5	86.5
	Water Heating		3.6	3.6
Total Residential			2,298.4	2,298.4
General Service Small:	Non-Demand		408.4	408.4
	Demand		446.1	446.1
	Seasonal		4.9	4.9
	Water Heating		1.2	1.2
Total General Service Small			860.6	860.6
SEP	GSM		0.0	0.0
	GSL			0.0
Total SEP			0.0	0.0
General Service Medium			620.7	620.7
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large				0.0
Area & Roadway Lighting			29.4	29.4
Total General Consumers			3,809.1	3,809.1
Diesel			0.0	0.0
Export			0.0	0.00
Total System			3,809.1	3,809.1

Allocation Table		Prospective Cost Of Service Study E12 12 Period Marginal Cost Weighted Energy Table		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		20,632,462	20,632,462
	Seasonal		227,223	227,223
	Water Heating		40,822	40,822
Total Residential		-	20,900,507	20,900,507
General Service Small:	Non-Demand		4,591,141	4,591,141
	Demand		5,558,003	5,558,003
	Seasonal		13,058	13,058
	Water Heating		14,100	14,100
Total General Service Small		-	10,176,303	10,176,303
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			8,679,243	8,679,243
General Service Large	0-30KV		4,738,491	4,738,491
	30-100KV	574,130	2,158,528	2,732,658
	>100KV	5,070,124	7,336,687	12,406,812
Total General Service Large		5,644,254	14,233,707	19,877,961
Area & Roadway Lighting			231,163	231,163
Total General Consumers		5,644,254	54,220,923	59,865,176
Diesel				-
Export			10,770,278	10,770,278
Total System		5,644,254	64,991,201	70,635,455

No Methodology Change

Allocation Table		Prospective Cost Of Service Study E13 12 Period Marginal Cost Weighted Energy Table - Excl Export		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		92,788	92,788
	Seasonal		1,022	1,022
	Water Heating		184	184
Total Residential		-	93,993	93,993
General Service Small:	Non-Demand		20,647	20,647
	Demand		24,995	24,995
	Seasonal		59	59
	Water Heating		63	63
Total General Service Small		-	45,765	45,765
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			39,032	39,032
General Service Large	0-30KV		21,310	21,310
	30-100KV	2,582	9,707	12,289
	>100KV	22,801	32,994	55,796
Total General Service Large		25,383	64,012	89,395
Area & Roadway Lighting			1,040	1,040
Total General Consumers		25,383	243,842	269,225
Diesel				-
Export				-
Total System		25,383	243,842	269,225

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	878.7	878.7
	Seasonal	0.0	41.1	41.1
	Water Heating	0.0	0.8	0.8
Total Residential		<u>0.0</u>	<u>920.5</u>	<u>920.5</u>
General Service Small:	Non-Demand	0.0	423.5	423.5
	Demand	0.0	99.3	99.3
	Seasonal	0.0	6.9	6.9
	Water Heating	0.0	0.3	0.3
Total General Service Small		<u>0.0</u>	<u>529.9</u>	<u>529.9</u>
SEP	GSM	0.0	11.5	11.5
	GSL	0.0	2.7	2.7
Total SEP		<u>0.0</u>	<u>14.2</u>	<u>14.2</u>
General Service Medium		0.0	304.5	304.5
General Service Large	0-30KV	0.0	180.4	180.4
	30-100KV	33.8	99.1	132.9
	>100KV	32.4	87.7	120.1
Total General Service Large		<u>66.2</u>	<u>367.2</u>	<u>433.4</u>
Area & Roadway Lighting		0.0	11.7	11.7
Total General Consumers		<u>66.2</u>	<u>2,148.1</u>	<u>2,214.3</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>66.2</u>	<u>2,148.1</u>	<u>2,214.3</u>

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,408.9	2,408.9
	Seasonal	0.0	112.5	112.5
	Water Heating	0.0	2.2	2.2
Total Residential		<u>0.0</u>	<u>2,523.6</u>	<u>2,523.6</u>
General Service Small:	Non-Demand	0.0	1,161.0	1,161.0
	Demand	0.0	272.1	272.1
	Seasonal	0.0	18.9	18.9
	Water Heating	0.0	0.9	0.9
Total General Service Small		<u>0.0</u>	<u>1,452.9</u>	<u>1,452.9</u>
SEP	GSM	0.0	31.5	31.5
	GSL	0.0	7.5	7.5
Total SEP		<u>0.0</u>	<u>39.0</u>	<u>39.0</u>
General Service Medium		0.0	834.8	834.8
General Service Large	0-30KV	0.0	494.5	494.5
	30-100KV	92.6	271.8	364.4
	>100KV	88.8	240.6	329.3
Total General Service Large		<u>181.4</u>	<u>1,006.8</u>	<u>1,188.2</u>
Area & Roadway Lighting		0.0	32.1	32.1
Total General Consumers		<u>181.4</u>	<u>5,889.2</u>	<u>6,070.6</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>181.4</u>	<u>5,889.2</u>	<u>6,070.6</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	13,064.7	13,064.7
	Seasonal	0.0	610.4	610.4
	Water Heating	0.0	11.8	11.8
Total Residential		<u>0.0</u>	<u>13,686.8</u>	<u>13,686.8</u>
General Service Small:	Non-Demand	0.0	6,296.4	6,296.4
	Demand	0.0	1,475.9	1,475.9
	Seasonal	0.0	102.5	102.5
	Water Heating	0.0	4.8	4.8
Total General Service Small		<u>0.0</u>	<u>7,879.5</u>	<u>7,879.5</u>
SEP	GSM	0.0	170.9	170.9
	GSL	0.0	40.7	40.7
Total SEP		<u>0.0</u>	<u>211.6</u>	<u>211.6</u>
General Service Medium		0.0	4,527.4	4,527.4
General Service Large	0-30KV	0.0	2,681.8	2,681.8
	30-100KV	502.5	1,474.1	1,976.5
	>100KV	481.4	1,304.6	1,786.0
Total General Service Large		<u>983.9</u>	<u>5,460.5</u>	<u>6,444.4</u>
Area & Roadway Lighting		0.0	173.9	173.9
Total General Consumers		<u>983.9</u>	<u>31,939.6</u>	<u>32,923.4</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>983.9</u>	<u>31,939.6</u>	<u>32,923.4</u>

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,267.3	1,267.3
	Seasonal	0.0	35.7	35.7
	Water Heating	0.0	1.8	1.8
Total Residential		<u>0.0</u>	<u>1,304.7</u>	<u>1,304.7</u>
General Service Small:	Non-Demand	0.0	180.6	180.6
	Demand	0.0	45.6	45.6
	Seasonal	0.0	1.4	1.4
	Water Heating	0.0	0.2	0.2
Total General Service Small		<u>0.0</u>	<u>227.8</u>	<u>227.8</u>
SEP	GSM	0.0	0.1	0.086
	GSL	0.0	0.0	0.044
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	7.9	7.9
General Service Large	0-30KV	0.0	2.6	2.6
	30-100KV	0.0	0.4	0.4
	>100KV	0.0	0.1	0.1
Total General Service Large		<u>0.0</u>	<u>3.0</u>	<u>3.1</u>
Area & Roadway Lighting		0.0	16.4	16.4
Total General Consumers		<u>0.0</u>	<u>1,560.0</u>	<u>1,560.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>1,560.0</u>	<u>1,560.0</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,904.2	1,904.2
	Seasonal	0.0	53.6	53.6
	Water Heating	0.0	2.6	2.6
Total Residential		<u>0.0</u>	<u>1,960.5</u>	<u>1,960.5</u>
General Service Small:	Non-Demand	0.0	271.4	271.4
	Demand	0.0	68.5	68.5
	Seasonal	0.0	2.1	2.1
	Water Heating	0.0	0.3	0.3
Total General Service Small		<u>0.0</u>	<u>342.3</u>	<u>342.3</u>
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.1	0.1
Total SEP		<u>0.0</u>	<u>0.2</u>	<u>0.2</u>
General Service Medium		0.0	11.9	11.9
General Service Large	0-30KV	0.0	3.9	3.9
	30-100KV	0.0	0.5	0.5
	>100KV	0.0	0.2	0.2
Total General Service Large		<u>0.0</u>	<u>4.6</u>	<u>4.6</u>
Area & Roadway Lighting		0.0	24.6	24.6
Total General Consumers		<u>0.0</u>	<u>2,344.0</u>	<u>2,344.1</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>2,344.0</u>	<u>2,344.1</u>

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	18,843.5	18,843.5
	Seasonal	0.0	530.3	530.3
	Water Heating	0.0	26.1	26.1
Total Residential		<u>0.0</u>	<u>19,399.9</u>	<u>19,399.9</u>
General Service Small:	Non-Demand	0.0	2,685.6	2,685.6
	Demand	0.0	678.3	678.3
	Seasonal	0.0	20.8	20.8
	Water Heating	0.0	2.5	2.5
Total General Service Small		<u>0.0</u>	<u>3,387.2</u>	<u>3,387.2</u>
SEP	GSM	0.0	1.3	1.3
	GSL	0.0	0.7	0.7
Total SEP		<u>0.0</u>	<u>1.9</u>	<u>1.9</u>
General Service Medium		0.0	117.5	117.5
General Service Large	0-30KV	0.0	38.2	38.2
	30-100KV	0.1	5.2	5.3
	>100KV	0.3	1.9	2.1
Total General Service Large		<u>0.4</u>	<u>45.3</u>	<u>45.7</u>
Area & Roadway Lighting		0.0	243.5	243.5
Total General Consumers		<u>0.4</u>	<u>23,195.4</u>	<u>23,195.8</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.4</u>	<u>23,195.4</u>	<u>23,195.8</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	773.8	773.8
	Seasonal	0.0	5.9	5.9
	Water Heating	0.0	0.1	0.1
Total Residential		<u>0.0</u>	<u>779.8</u>	<u>779.8</u>
General Service Small:	Non-Demand	0.0	208.5	208.5
	Demand	0.0	49.1	49.1
	Seasonal	0.0	0.4	0.4
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>257.9</u>	<u>257.9</u>
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	7.7	7.7
General Service Large	0-30KV	0.0	0.2	0.2
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.2</u>	<u>0.2</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>1,045.7</u>	<u>1,045.7</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>1,045.7</u>	<u>1,045.7</u>

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	943.0	943.0
	Seasonal	0.0	7.2	7.2
	Water Heating	0.0	0.1	0.1
Total Residential		<u>0.0</u>	<u>950.3</u>	<u>950.3</u>
General Service Small:	Non-Demand	0.0	254.1	254.1
	Demand	0.0	59.8	59.8
	Seasonal	0.0	0.4	0.4
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>314.3</u>	<u>314.3</u>
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	9.4	9.4
General Service Large	0-30KV	0.0	0.2	0.2
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.3</u>	<u>0.3</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>1,274.4</u>	<u>1,274.4</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>1,274.4</u>	<u>1,274.4</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,505.0	11,505.0
	Seasonal	0.0	88.3	88.3
	Water Heating	0.0	1.1	1.1
Total Residential		<u>0.0</u>	<u>11,594.4</u>	<u>11,594.4</u>
General Service Small:	Non-Demand	0.0	3,099.8	3,099.8
	Demand	0.0	729.3	729.3
	Seasonal	0.0	5.3	5.3
	Water Heating	0.0	0.1	0.1
Total General Service Small		<u>0.0</u>	<u>3,834.5</u>	<u>3,834.5</u>
SEP	GSM	0.0	1.2	1.2
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>1.3</u>	<u>1.3</u>
General Service Medium		0.0	115.1	115.1
General Service Large	0-30KV	0.0	2.7	2.7
	30-100KV	0.0	0.4	0.4
	>100KV	0.0	0.1	0.2
Total General Service Large		<u>0.0</u>	<u>3.2</u>	<u>3.3</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>15,548.5</u>	<u>15,548.6</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>15,548.5</u>	<u>15,548.6</u>

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	28.3	28.3
	Seasonal	0.0	1.3	1.3
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>29.6</u>	<u>29.6</u>
General Service Small:	Non-Demand	0.0	3.3	3.3
	Demand	0.0	0.8	0.8
	Seasonal	0.0	0.1	0.1
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>4.1</u>	<u>4.1</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	0.1	0.1
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>33.8</u>	<u>33.8</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>33.8</u>	<u>33.8</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	34.2	34.2
	Seasonal	0.0	1.6	1.6
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>35.8</u>	<u>35.8</u>
General Service Small:	Non-Demand	0.0	3.9	3.9
	Demand	0.0	0.9	0.9
	Seasonal	0.0	0.1	0.1
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>4.9</u>	<u>4.9</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	0.1	0.1
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>40.9</u>	<u>40.9</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>40.9</u>	<u>40.9</u>

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	420.3	420.3
	Seasonal	0.0	19.6	19.6
	Water Heating	0.0	0.4	0.4
Total Residential		<u>0.0</u>	<u>440.3</u>	<u>440.3</u>
General Service Small:	Non-Demand	0.0	48.4	48.4
	Demand	0.0	11.3	11.3
	Seasonal	0.0	0.8	0.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>60.6</u>	<u>60.6</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	1.8	1.8
General Service Large	0-30KV	0.0	0.3	0.3
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.3</u>	<u>0.3</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>503.0</u>	<u>503.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>503.0</u>	<u>503.0</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	85.1	85.1
	Seasonal	0.0	4.0	4.0
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>89.1</u>	<u>89.1</u>
General Service Small:	Non-Demand	0.0	60.1	60.1
	Demand	0.0	14.1	14.1
	Seasonal	0.0	1.0	1.0
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>75.2</u>	<u>75.2</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	2.2	2.2
General Service Large	0-30KV	0.0	0.3	0.3
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.4</u>	<u>0.4</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>166.9</u>	<u>166.9</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>166.9</u>	<u>166.9</u>

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	221.3	221.3
	Seasonal	0.0	10.3	10.3
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>231.7</u>	<u>231.7</u>
General Service Small:	Non-Demand	0.0	156.3	156.3
	Demand	0.0	36.6	36.6
	Seasonal	0.0	2.5	2.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>195.4</u>	<u>195.4</u>
SEP	GSM	0.0	0.1	0.063
	GSL	0.0	0.0	0.015
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	5.8	5.8
General Service Large	0-30KV	0.0	0.9	0.9
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>1.0</u>	<u>1.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>434.0</u>	<u>434.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>434.0</u>	<u>434.0</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,265.8	1,265.8
	Seasonal	0.0	59.1	59.1
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	1,324.9	1,324.9
General Service Small:	Non-Demand	0.0	893.7	893.7
	Demand	0.0	209.5	209.5
	Seasonal	0.0	14.5	14.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	1,117.8	1,117.8
SEP	GSM	0.0	0.4	0.4
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.4	0.4
General Service Medium		0.0	33.0	33.0
General Service Large	0-30KV	0.0	4.9	4.9
	30-100KV	0.0	0.7	0.7
	>100KV	0.0	0.2	0.3
Total General Service Large		0.1	5.8	5.9
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.1	2,482.0	2,482.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.1	2,482.0	2,482.0

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	510.5	510.5
	Seasonal	0.0	4.8	4.8
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	515.2	515.2
General Service Small:	Non-Demand	0.0	46.0	46.0
	Demand	0.0	11.7	11.7
	Seasonal	0.0	0.2	0.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	57.9	57.9
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	5.2	5.2
General Service Large	0-30KV	0.0	0.8	0.8
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.9	0.9
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	579.3	579.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	579.3	579.3

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	664.2	664.2
	Seasonal	0.0	6.2	6.2
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	670.4	670.4
General Service Small:	Non-Demand	0.0	59.8	59.8
	Demand	0.0	15.3	15.3
	Seasonal	0.0	0.2	0.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	75.3	75.3
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	6.8	6.8
General Service Large	0-30KV	0.0	1.0	1.0
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.1
Total General Service Large		0.0	1.2	1.2
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	753.8	753.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	753.8	753.8

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	7,589.9	7,589.9
	Seasonal	0.0	70.9	70.9
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	7,660.8	7,660.8
General Service Small:	Non-Demand	0.0	683.4	683.4
	Demand	0.0	174.6	174.6
	Seasonal	0.0	2.8	2.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	860.8	860.8
SEP	GSM	0.0	0.8	0.8
	GSL	0.0	0.2	0.2
Total SEP		0.0	1.0	1.0
General Service Medium		0.0	77.5	77.5
General Service Large	0-30KV	0.0	11.6	11.6
	30-100KV	0.0	1.6	1.6
	>100KV	0.1	0.6	0.6
Total General Service Large		0.1	13.7	13.8
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.1	8,613.9	8,614.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.1	8,613.9	8,614.0

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	19,482.8	19,482.8
	Seasonal	0.0	910.2	910.2
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>20,393.1</u>	<u>20,393.1</u>
General Service Small:	Non-Demand	0.0	2,243.4	2,243.4
	Demand	0.0	525.8	525.8
	Seasonal	0.0	36.5	36.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>2,805.7</u>	<u>2,805.7</u>
SEP	GSM	0.0	0.9	0.9
	GSL	0.0	0.2	0.2
Total SEP		<u>0.0</u>	<u>1.1</u>	<u>1.1</u>
General Service Medium		0.0	82.9	82.9
General Service Large	0-30KV	0.0	12.4	12.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>12.4</u>	<u>12.4</u>
Area & Roadway Lighting		0.0	328.8	328.8
Total General Consumers		<u>0.0</u>	<u>23,623.9</u>	<u>23,623.9</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>23,623.9</u>	<u>23,623.9</u>

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	13,169.6	13,169.6
	Seasonal	0.0	615.3	615.3
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>13,784.8</u>	<u>13,784.8</u>
General Service Small:	Non-Demand	0.0	1,516.4	1,516.4
	Demand	0.0	355.4	355.4
	Seasonal	0.0	24.7	24.7
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>1,896.5</u>	<u>1,896.5</u>
SEP	GSM	0.0	0.6	0.6
	GSL	0.0	0.1	0.1
Total SEP		<u>0.0</u>	<u>0.8</u>	<u>0.8</u>
General Service Medium		0.0	56.0	56.0
General Service Large	0-30KV	0.0	8.4	8.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>8.4</u>	<u>8.4</u>
Area & Roadway Lighting		0.0	222.2	222.2
Total General Consumers		<u>0.0</u>	<u>15,968.7</u>	<u>15,968.7</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>15,968.7</u>	<u>15,968.7</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	12,019.9	12,019.9
	Seasonal	0.0	561.6	561.6
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>12,581.5</u>	<u>12,581.5</u>
General Service Small:	Non-Demand	0.0	1,384.0	1,384.0
	Demand	0.0	324.4	324.4
	Seasonal	0.0	22.5	22.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>1,731.0</u>	<u>1,731.0</u>
SEP	GSM	0.0	0.6	0.6
	GSL	0.0	0.1	0.1
Total SEP		<u>0.0</u>	<u>0.7</u>	<u>0.7</u>
General Service Medium		0.0	51.1	51.1
General Service Large	0-30KV	0.0	7.6	7.6
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>7.6</u>	<u>7.6</u>
Area & Roadway Lighting		0.0	202.8	202.8
Total General Consumers		<u>0.0</u>	<u>14,574.7</u>	<u>14,574.7</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>14,574.7</u>	<u>14,574.7</u>

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,226.9	2,226.9
	Seasonal	0.0	104.0	104.0
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>2,330.9</u>	<u>2,330.9</u>
General Service Small:	Non-Demand	0.0	480.0	480.0
	Demand	0.0	215.1	215.1
	Seasonal	0.0	4.2	4.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>699.3</u>	<u>699.3</u>
SEP	GSM	0.0	0.5	0.5
	GSL	0.0	0.1	0.1
Total SEP		<u>0.0</u>	<u>0.6</u>	<u>0.6</u>
General Service Medium		0.0	47.4	47.4
General Service Large	0-30KV	0.0	7.1	7.1
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>7.1</u>	<u>7.1</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>3,085.3</u>	<u>3,085.3</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>3,085.3</u>	<u>3,085.3</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,505.3	1,505.3
	Seasonal	0.0	70.3	70.3
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	1,575.6	1,575.6
General Service Small:	Non-Demand	0.0	324.5	324.5
	Demand	0.0	145.4	145.4
	Seasonal	0.0	2.8	2.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	472.7	472.7
SEP	GSM	0.0	0.3	0.3
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.4	0.4
General Service Medium		0.0	32.0	32.0
General Service Large	0-30KV	0.0	4.8	4.8
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	4.8	4.8
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	2,085.5	2,085.5
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	2,085.5	2,085.5

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,373.9	1,373.9
	Seasonal	0.0	64.2	64.2
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	1,438.0	1,438.0
General Service Small:	Non-Demand	0.0	296.2	296.2
	Demand	0.0	132.7	132.7
	Seasonal	0.0	2.6	2.6
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	431.5	431.5
SEP	GSM	0.0	0.3	0.3
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.4	0.4
General Service Medium		0.0	29.2	29.2
General Service Large	0-30KV	0.0	4.4	4.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	4.4	4.4
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	1,903.5	1,903.5
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	1,903.5	1,903.5

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	763.1	763.1
	Seasonal	0.0	35.7	35.7
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>798.7</u>	<u>798.7</u>
General Service Small:	Non-Demand	0.0	164.5	164.5
	Demand	0.0	407.9	407.9
	Seasonal	0.0	1.4	1.4
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>573.8</u>	<u>573.8</u>
SEP	GSM	0.0	1.3	1.3
	GSL	0.0	0.4	0.4
Total SEP		<u>0.0</u>	<u>1.7</u>	<u>1.7</u>
General Service Medium		0.0	116.9	116.9
General Service Large	0-30KV	0.0	23.7	23.7
	30-100KV	0.4	14.6	15.0
	>100KV	0.8	5.5	6.2
Total General Service Large		<u>1.2</u>	<u>43.8</u>	<u>45.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>1.2</u>	<u>1,534.9</u>	<u>1,536.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>1.2</u>	<u>1,534.9</u>	<u>1,536.0</u>

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,581.5	2,581.5
	Seasonal	0.0	120.6	120.6
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>2,702.1</u>	<u>2,702.1</u>
General Service Small:	Non-Demand	0.0	556.5	556.5
	Demand	0.0	1,379.8	1,379.8
	Seasonal	0.0	4.8	4.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>1,941.2</u>	<u>1,941.2</u>
SEP	GSM	0.0	4.3	4.3
	GSL	0.0	1.4	1.4
Total SEP		<u>0.0</u>	<u>5.7</u>	<u>5.7</u>
General Service Medium		0.0	395.3	395.3
General Service Large	0-30KV	0.0	80.2	80.2
	30-100KV	1.3	49.5	50.8
	>100KV	2.6	18.5	21.1
Total General Service Large		<u>3.9</u>	<u>148.2</u>	<u>152.1</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>3.9</u>	<u>5,192.5</u>	<u>5,196.4</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>3.9</u>	<u>5,192.5</u>	<u>5,196.4</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	0.0	0.0
	Seasonal	0.0	0.0	0.0
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Small:	Non-Demand	0.0	0.0	0.0
	Demand	0.0	0.0	0.0
	Seasonal	0.0	0.0	0.0
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>

Allocated Costs		Prospective Cost Of Service Study C41 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	317.3	317.3
	Seasonal	0.0	14.8	14.8
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>332.1</u>	<u>332.1</u>
General Service Small:	Non-Demand	0.0	426.8	426.8
	Demand	0.0	1,051.2	1,051.2
	Seasonal	0.0	0.6	0.6
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>1,478.6</u>	<u>1,478.6</u>
SEP	GSM	0.0	3.1	3.1
	GSL	0.0	1.8	1.8
Total SEP		<u>0.0</u>	<u>5.0</u>	<u>5.0</u>
General Service Medium		0.0	290.2	290.2
General Service Large	0-30KV	0.0	106.7	106.7
	30-100KV	0.4	14.4	14.8
	>100KV	0.7	5.2	5.9
Total General Service Large		<u>1.1</u>	<u>126.2</u>	<u>127.3</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>1.1</u>	<u>2,232.1</u>	<u>2,233.2</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>1.1</u>	<u>2,232.1</u>	<u>2,233.2</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study D13 Avg CP Adjusted for Losses - Domestic Only		
		Curtable	Class	Total
Residential	Standard & All Electric	-	829	829
	Seasonal	-	5	5
	Water Heating	-	1	1
Total Residential		-	835	835
General Service Small:	Non-Demand	-	189	189
	Demand	-	215	215
	Seasonal	-	0	0
	Water Heating	-	0	0
Total General Service Small		-	405	405
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	336	336
General Service Large	0-30KV	-	180	180
	30-100KV	19	73	92
	>100KV	168	237	405
Total General Service Large		187	490	678
Area & Roadway Lighting		-	6	6
Total General Consumers		187	2,072	2,259
Diesel		-	-	-
Export		-	-	-
Total System		187	2,072	2,259

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Interest		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	20,175.6	20,175.6
	Seasonal	0.0	109.5	109.5
	Water Heating	0.0	25.2	25.2
Total Residential		0.0	20,310.3	20,310.3
General Service Small:	Non-Demand	0.0	4,603.3	4,603.3
	Demand	0.0	5,241.5	5,241.5
	Seasonal	0.0	6.3	6.3
	Water Heating	0.0	10.2	10.2
Total General Service Small		0.0	9,861.4	9,861.4
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	8,164.3	8,164.3
General Service Large	0-30KV	0.0	4,383.2	4,383.2
	30-100KV	463.4	1,775.0	2,238.4
	>100KV	4,089.4	5,775.1	9,864.5
Total General Service Large		4,552.8	11,933.3	16,486.0
Area & Roadway Lighting		0.0	146.7	146.7
Total General Consumers		4,552.8	50,415.9	54,968.7
Diesel		0.0	0.0	0.0
Export		0.0	16,717.3	16,717.3
Total System		4,553	67,133	71,686

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Depreciation		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	17,842.9	17,842.9
	Seasonal	0.0	96.9	96.9
	Water Heating	0.0	22.3	22.3
Total Residential		0.0	17,962.0	17,962.0
General Service Small:	Non-Demand	0.0	4,071.1	4,071.1
	Demand	0.0	4,635.4	4,635.4
	Seasonal	0.0	5.6	5.6
	Water Heating	0.0	9.1	9.1
Total General Service Small		0.0	8,721.2	8,721.2
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	7,220.3	7,220.3
General Service Large	0-30KV	0.0	3,876.4	3,876.4
	30-100KV	409.8	1,569.8	1,979.6
	>100KV	3,616.6	5,107.4	8,724.0
Total General Service Large		4,026.4	10,553.5	14,579.9
Area & Roadway Lighting		0.0	129.7	129.7
Total General Consumers		4,026.4	44,586.8	48,613.2
Diesel		0.0	0.0	0.0
Export		0.0	14,784.5	14,784.5
Total System		4,026	59,371	63,398

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Operating		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	18,088.0	18,088.0
	Seasonal	0.0	98.2	98.2
	Water Heating	0.0	22.6	22.6
Total Residential		0.0	18,208.8	18,208.8
General Service Small:	Non-Demand	0.0	4,127.0	4,127.0
	Demand	0.0	4,699.1	4,699.1
	Seasonal	0.0	5.7	5.7
	Water Heating	0.0	9.2	9.2
Total General Service Small		0.0	8,841.0	8,841.0
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	7,319.5	7,319.5
General Service Large	0-30KV	0.0	3,929.6	3,929.6
	30-100KV	415.4	1,591.3	2,006.8
	>100KV	3,666.2	5,177.6	8,843.8
Total General Service Large		4,081.7	10,698.5	14,780.2
Area & Roadway Lighting		0.0	131.5	131.5
Total General Consumers		4,081.7	45,199.3	49,281.0
Diesel		0.0	0.0	0.0
Export		0.0	14,987.6	14,987.6
Total System		4,082	60,187	64,269

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Interest		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	2,336.1	2,336.1
	Seasonal	0.0	91.5	91.5
	Water Heating	0.0	3.8	3.8
Total Residential		<u>0.0</u>	<u>2,431.4</u>	<u>2,431.4</u>
General Service Small:	Non-Demand	0.0	432.0	432.0
	Demand	0.0	471.9	471.9
	Seasonal	0.0	5.2	5.2
	Water Heating	0.0	1.3	1.3
Total General Service Small		<u>0.0</u>	<u>910.4</u>	<u>910.4</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	656.7	656.7
General Service Large	0-30KV	0.0	329.1	329.1
	30-100KV	32.0	162.3	194.3
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>32.0</u>	<u>491.4</u>	<u>523.4</u>
Area & Roadway Lighting		0.0	31.1	31.1
Total General Consumers		<u>32.0</u>	<u>4,521.0</u>	<u>4,553.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>32</u>	<u>4,521</u>	<u>4,553</u>

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Depreciation		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	11,929.5	11,929.5
	Seasonal	0.0	467.3	467.3
	Water Heating	0.0	19.5	19.5
Total Residential		<u>0.0</u>	<u>12,416.3</u>	<u>12,416.3</u>
General Service Small:	Non-Demand	0.0	2,206.2	2,206.2
	Demand	0.0	2,410.0	2,410.0
	Seasonal	0.0	26.4	26.4
	Water Heating	0.0	6.7	6.7
Total General Service Small		<u>0.0</u>	<u>4,649.3</u>	<u>4,649.3</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	3,353.4	3,353.4
General Service Large	0-30KV	0.0	1,680.7	1,680.7
	30-100KV	163.4	828.7	992.1
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>163.4</u>	<u>2,509.4</u>	<u>2,672.8</u>
Area & Roadway Lighting		0.0	158.7	158.7
Total General Consumers		<u>163.4</u>	<u>23,087.0</u>	<u>23,250.5</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>163</u>	<u>23,087</u>	<u>23,250</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Operating		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	14,974.6	14,974.6
	Seasonal	0.0	586.5	586.5
	Water Heating	0.0	24.5	24.5
Total Residential		0.0	15,585.6	15,585.6
General Service Small:	Non-Demand	0.0	2,769.4	2,769.4
	Demand	0.0	3,025.2	3,025.2
	Seasonal	0.0	33.1	33.1
	Water Heating	0.0	8.4	8.4
Total General Service Small		0.0	5,836.0	5,836.0
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	4,209.4	4,209.4
General Service Large	0-30KV	0.0	2,109.7	2,109.7
	30-100KV	205.2	1,040.2	1,245.4
	>100KV	0.0	0.0	0.0
Total General Service Large		205.2	3,149.9	3,355.1
Area & Roadway Lighting		0.0	199.2	199.2
Total General Consumers		205.2	28,980.1	29,185.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		205	28,980	29,185

Allocated Costs		Prospective Cost Of Service Study D22 Subtransmission Interest		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	3,558.4	3,558.4
	Seasonal	0.0	139.4	139.4
	Water Heating	0.0	5.8	5.8
Total Residential		0.0	3,703.6	3,703.6
General Service Small:	Non-Demand	0.0	658.1	658.1
	Demand	0.0	718.9	718.9
	Seasonal	0.0	7.9	7.9
	Water Heating	0.0	2.0	2.0
Total General Service Small		0.0	1,386.8	1,386.8
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	1,000.3	1,000.3
General Service Large	0-30KV	0.0	501.3	501.3
	30-100KV	48.7	247.2	295.9
	>100KV	0.0	0.0	0.0
Total General Service Large		48.7	748.5	797.3
Area & Roadway Lighting		0.0	47.3	47.3
Total General Consumers		48.7	6,886.4	6,935.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		49	6,886	6,935

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study D23 Subtransmission Interest		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	6,421.5	6,421.5
	Seasonal	0.0	251.5	251.5
	Water Heating	0.0	10.5	10.5
Total Residential		0.0	6,683.6	6,683.6
General Service Small:	Non-Demand	0.0	1,187.6	1,187.6
	Demand	0.0	1,297.3	1,297.3
	Seasonal	0.0	14.2	14.2
	Water Heating	0.0	3.6	3.6
Total General Service Small		0.0	2,502.6	2,502.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	1,805.1	1,805.1
General Service Large	0-30KV	0.0	904.7	904.7
	30-100KV	88.0	446.1	534.1
	>100KV	0.0	0.0	0.0
Total General Service Large		88.0	1,350.8	1,438.7
Area & Roadway Lighting		0.0	85.4	85.4
Total General Consumers		88.0	12,427.5	12,515.4
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		88	12,427	12,515

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Interest		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	9,460.3	9,460.3
	Seasonal	0.0	370.5	370.5
	Water Heating	0.0	15.5	15.5
Total Residential		0.0	9,846.3	9,846.3
General Service Small:	Non-Demand	0.0	1,749.6	1,749.6
	Demand	0.0	1,911.2	1,911.2
	Seasonal	0.0	20.9	20.9
	Water Heating	0.0	5.3	5.3
Total General Service Small		0.0	3,686.9	3,686.9
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	2,659.3	2,659.3
General Service Large	0-30KV	0.0	1,332.8	1,332.8
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1,332.8	1,332.8
Area & Roadway Lighting		0.0	125.8	125.8
Total General Consumers		0.0	17,651.1	17,651.1
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		-	17,651	17,651

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Depreciation		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	11,835.9	11,835.9
	Seasonal	0.0	463.6	463.6
	Water Heating	0.0	19.4	19.4
Total Residential		<u>0.0</u>	<u>12,318.8</u>	<u>12,318.8</u>
General Service Small:	Non-Demand	0.0	2,188.9	2,188.9
	Demand	0.0	2,391.1	2,391.1
	Seasonal	0.0	26.2	26.2
	Water Heating	0.0	6.6	6.6
Total General Service Small		<u>0.0</u>	<u>4,612.7</u>	<u>4,612.7</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	3,327.1	3,327.1
General Service Large	0-30KV	0.0	1,667.5	1,667.5
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>1,667.5</u>	<u>1,667.5</u>
Area & Roadway Lighting		0.0	157.4	157.4
Total General Consumers		<u>0.0</u>	<u>22,083.5</u>	<u>22,083.5</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>22,084</u>	<u>22,084</u>

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Operating		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	19,207.6	19,207.6
	Seasonal	0.0	752.3	752.3
	Water Heating	0.0	31.4	31.4
Total Residential		<u>0.0</u>	<u>19,991.3</u>	<u>19,991.3</u>
General Service Small:	Non-Demand	0.0	3,552.2	3,552.2
	Demand	0.0	3,880.3	3,880.3
	Seasonal	0.0	42.4	42.4
	Water Heating	0.0	10.8	10.8
Total General Service Small		<u>0.0</u>	<u>7,485.7</u>	<u>7,485.7</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	5,399.2	5,399.2
General Service Large	0-30KV	0.0	2,706.0	2,706.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>2,706.0</u>	<u>2,706.0</u>
Area & Roadway Lighting		0.0	255.5	255.5
Total General Consumers		<u>0.0</u>	<u>35,837.7</u>	<u>35,837.7</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>35,838</u>	<u>35,838</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Interest		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	18,992.2	18,992.2
	Seasonal	0.0	743.9	743.9
	Water Heating	0.0	31.1	31.1
Total Residential		0.0	19,767.1	19,767.1
General Service Small:	Non-Demand	0.0	3,512.4	3,512.4
	Demand	0.0	3,836.8	3,836.8
	Seasonal	0.0	42.0	42.0
	Water Heating	0.0	10.6	10.6
Total General Service Small		0.0	7,401.7	7,401.7
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	5,338.7	5,338.7
General Service Large	0-30KV	0.0	2,675.7	2,675.7
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	2,675.7	2,675.7
Area & Roadway Lighting		0.0	252.6	252.6
Total General Consumers		0.0	35,435.8	35,435.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		-	35,436	35,436

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Depreciation		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	12,837.9	12,837.9
	Seasonal	0.0	502.8	502.8
	Water Heating	0.0	21.0	21.0
Total Residential		0.0	13,361.7	13,361.7
General Service Small:	Non-Demand	0.0	2,374.2	2,374.2
	Demand	0.0	2,593.5	2,593.5
	Seasonal	0.0	28.4	28.4
	Water Heating	0.0	7.2	7.2
Total General Service Small		0.0	5,003.3	5,003.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	3,608.7	3,608.7
General Service Large	0-30KV	0.0	1,808.6	1,808.6
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1,808.6	1,808.6
Area & Roadway Lighting		0.0	170.7	170.7
Total General Consumers		0.0	23,953.1	23,953.1
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		-	23,953	23,953

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Operating		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	11,717.2	11,717.2
	Seasonal	0.0	458.9	458.9
	Water Heating	0.0	19.2	19.2
Total Residential		<u>0.0</u>	<u>12,195.3</u>	<u>12,195.3</u>
General Service Small:	Non-Demand	0.0	2,166.9	2,166.9
	Demand	0.0	2,367.1	2,367.1
	Seasonal	0.0	25.9	25.9
	Water Heating	0.0	6.6	6.6
Total General Service Small		<u>0.0</u>	<u>4,566.5</u>	<u>4,566.5</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	3,293.7	3,293.7
General Service Large	0-30KV	0.0	1,650.8	1,650.8
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>1,650.8</u>	<u>1,650.8</u>
Area & Roadway Lighting		0.0	155.8	155.8
Total General Consumers		<u>0.0</u>	<u>21,862.1</u>	<u>21,862.1</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>21,862</u>	<u>21,862</u>

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Interest		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	6,562.6	6,562.6
	Seasonal	0.0	257.0	257.0
	Water Heating	0.0	10.7	10.7
Total Residential		<u>0.0</u>	<u>6,830.4</u>	<u>6,830.4</u>
General Service Small:	Non-Demand	0.0	1,213.7	1,213.7
	Demand	0.0	1,325.8	1,325.8
	Seasonal	0.0	14.5	14.5
	Water Heating	0.0	3.7	3.7
Total General Service Small		<u>0.0</u>	<u>2,557.6</u>	<u>2,557.6</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	1,844.8	1,844.8
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	87.3	87.3
Total General Consumers		<u>0.0</u>	<u>11,320.1</u>	<u>11,320.1</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>11,320</u>	<u>11,320</u>

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Depreciation		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	7,321.3	7,321.3
	Seasonal	0.0	286.8	286.8
	Water Heating	0.0	12.0	12.0
Total Residential		0.0	7,620.1	7,620.1
General Service Small:	Non-Demand	0.0	1,354.0	1,354.0
	Demand	0.0	1,479.1	1,479.1
	Seasonal	0.0	16.2	16.2
	Water Heating	0.0	4.1	4.1
Total General Service Small		0.0	2,853.3	2,853.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	2,058.0	2,058.0
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	97.4	97.4
Total General Consumers		0.0	12,628.8	12,628.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		-	12,629	12,629

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Operating		
		Curtable	Class	Total
Residential	Standard & All Electric	0.0	3,454.8	3,454.8
	Seasonal	0.0	135.3	135.3
	Water Heating	0.0	5.7	5.7
Total Residential		0.0	3,595.8	3,595.8
General Service Small:	Non-Demand	0.0	638.9	638.9
	Demand	0.0	697.9	697.9
	Seasonal	0.0	7.6	7.6
	Water Heating	0.0	1.9	1.9
Total General Service Small		0.0	1,346.4	1,346.4
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	971.1	971.1
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	46.0	46.0
Total General Consumers		0.0	5,959.3	5,959.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		-	5,959	5,959

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study E12 Generation Interest		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	-	74,832	74,832
	Seasonal	-	824	824
	Water Heating	-	148	148
Total Residential		-	75,804	75,804
General Service Small:	Non-Demand	-	16,652	16,652
	Demand	-	20,158	20,158
	Seasonal	-	47	47
	Water Heating	-	51	51
Total General Service Small		-	36,909	36,909
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	31,479	31,479
General Service Large	0-30KV	-	17,186	17,186
	30-100KV	2,082	7,829	9,911
	>100KV	18,389	26,610	44,998
Total General Service Large		20,471	51,624	72,096
Area & Roadway Lighting		-	838	838
Total General Consumers		20,471	196,655	217,126
Diesel		-	-	-
Export		-	39,063	39,063
Total System		20,471	235,718	256,189

Allocated Costs		Prospective Cost Of Service Study E12 Generation Depreciation		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	-	44,262	44,262
	Seasonal	-	487	487
	Water Heating	-	88	88
Total Residential		-	44,837	44,837
General Service Small:	Non-Demand	-	9,849	9,849
	Demand	-	11,923	11,923
	Seasonal	-	28	28
	Water Heating	-	30	30
Total General Service Small		-	21,831	21,831
SEP		-	-	-
Total SEP		-	-	-
General Service Medium		-	18,619	18,619
General Service Large	0-30KV	-	10,165	10,165
	30-100KV	1,232	4,631	5,862
	>100KV	10,877	15,739	26,616
Total General Service Large		12,109	30,535	42,644
Area & Roadway Lighting		-	496	496
Total General Consumers		12,109	116,319	128,428
Diesel		-	-	-
Export		-	23,105	23,105
Total System		12,109	139,425	151,533

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study E12 Generation Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	79,096	79,096
	Seasonal	-	871	871
	Water Heating	-	156	156
Total Residential		-	80,123	80,123
General Service Small:	Non-Demand	-	17,600	17,600
	Demand	-	21,307	21,307
	Seasonal	-	50	50
	Water Heating	-	54	54
Total General Service Small		-	39,011	39,011
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	33,272	33,272
General Service Large	0-30KV	-	18,165	18,165
	30-100KV	2,201	8,275	10,476
	>100KV	19,437	28,126	47,562
Total General Service Large		21,638	54,566	76,203
Area & Roadway Lighting		-	886	886
Total General Consumers		21,638	207,859	229,496
Diesel		-	-	-
Export		-	41,288	41,288
Total System		21,638	249,147	270,785

Allocated Costs		Prospective Cost Of Service Study E12 Generation Misc. Revenue		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,731	1,731
	Seasonal	-	19	19
	Water Heating	-	3	3
Total Residential		-	1,753	1,753
General Service Small:	Non-Demand	-	385	385
	Demand	-	466	466
	Seasonal	-	1	1
	Water Heating	-	1	1
Total General Service Small		-	854	854
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	728	728
General Service Large	0-30KV	-	397	397
	30-100KV	48	181	229
	>100KV	425	615	1,041
Total General Service Large		473	1,194	1,667
Area & Roadway Lighting		-	19	19
Total General Consumers		473	4,548	5,022
Diesel		-	-	-
Export		-	903	903
Total System		473	5,452	5,925

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study E13 Generation Interest		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	-	3,717	3,717
	Seasonal	-	41	41
	Water Heating	-	7	7
Total Residential		-	3,765	3,765
General Service Small:	Non-Demand	-	827	827
	Demand	-	1,001	1,001
	Seasonal	-	2	2
	Water Heating	-	3	3
Total General Service Small		-	1,833	1,833
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	1,563	1,563
General Service Large	0-30KV	-	854	854
	30-100KV	103	389	492
	>100KV	913	1,322	2,235
Total General Service Large		1,017	2,564	3,581
Area & Roadway Lighting		-	42	42
Total General Consumers		1,017	9,767	10,784
Diesel		-	-	-
Export		-	-	-
Total System		1,017	9,767	10,784

Allocated Costs		Prospective Cost Of Service Study E13 Generation Depreciation		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	-	6,475	6,475
	Seasonal	-	71	71
	Water Heating	-	13	13
Total Residential		-	6,559	6,559
General Service Small:	Non-Demand	-	1,441	1,441
	Demand	-	1,744	1,744
	Seasonal	-	4	4
	Water Heating	-	4	4
Total General Service Small		-	3,194	3,194
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	2,724	2,724
General Service Large	0-30KV	-	1,487	1,487
	30-100KV	180	677	858
	>100KV	1,591	2,302	3,894
Total General Service Large		1,771	4,467	6,238
Area & Roadway Lighting		-	73	73
Total General Consumers		1,771	17,016	18,788
Diesel		-	-	-
Export		-	-	-
Total System		1,771	17,016	18,788

No Methodology Change

Allocated Costs		Prospective Cost Of Service Study E13 Generation Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	13,821	13,821
	Seasonal	-	152	152
	Water Heating	-	27	27
Total Residential		-	14,001	14,001
General Service Small:	Non-Demand	-	3,075	3,075
	Demand	-	3,723	3,723
	Seasonal	-	9	9
	Water Heating	-	9	9
Total General Service Small		-	6,817	6,817
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	5,814	5,814
General Service Large	0-30KV	-	3,174	3,174
	30-100KV	385	1,446	1,831
	>100KV	3,396	4,915	8,311
Total General Service Large		3,781	9,535	13,316
Area & Roadway Lighting		-	155	155
Total General Consumers		3,781	36,321	40,102
Diesel		-	-	-
Export		-	-	-
Total System		3,781	36,321	40,102

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	4,602.4	4,602.4
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	4,602.4	4,602.4
General Service Small:	Non-Demand	0.0	3,811.4	3,811.4
	Demand	0.0	4,012.0	4,012.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	7,823.4	7,823.4
SEP	GSM	0.0	128.8	128.8
	GSL		11.7	11.7
Total SEP		0.0	140.4	140.4
General Service Medium		0.0	4,607.9	4,607.9
General Service Large	0-30KV	0.0	2,352.9	2,352.9
	30-100KV	715.1	408.2	1,123.3
	>100KV	6,752.5	1,399.5	8,152.0
Total General Service Large		7,467.6	4,160.6	11,628.2
Area & Roadway Lighting			2.6	2.6
Total General Consumers		7,467.6	21,337.4	28,805.0
Diesel			1,489.1	1,489.1
Export			9,285.7	9,285.7
Total System		7,467.6	32,112.2	39,579.8

No Methodology Change

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,214.2	2,214.2
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	2,214.2	2,214.2
General Service Small:	Non-Demand	0.0	1,769.4	1,769.4
	Demand	0.0	1,844.7	1,844.7
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	3,614.1	3,614.1
SEP	GSM	0.0	192.7	192.7
	GSL		17.4	17.4
Total SEP		0.0	210.1	210.1
General Service Medium		0.0	2,156.1	2,156.1
General Service Large	0-30KV	0.0	1,135.0	1,135.0
	30-100KV	317.7	196.4	514.2
	>100KV	3,033.1	724.3	3,757.4
Total General Service Large		3,350.8	2,055.8	5,406.5
Area & Roadway Lighting			1.5	1.5
Total General Consumers		3,350.8	10,251.8	13,602.5
Diesel			717.2	717.2
Export			22,166.5	22,166.5
Total System		3,350.8	33,135.5	36,486.2

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Operating Cost		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	293.7	293.7
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	293.7	293.7
General Service Small:	Non-Demand	0.0	64.9	64.9
	Demand	0.0	78.1	78.1
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	143.0	143.0
SEP	GSM	0.0	194.1	194.1
	GSL		17.6	17.6
Total SEP		0.0	211.7	211.7
General Service Medium		0.0	122.0	122.0
General Service Large	0-30KV	0.0	66.6	66.6
	30-100KV	8.1	30.3	38.4
	>100KV	71.2	103.1	174.3
Total General Service Large		79.3	200.0	279.3
Area & Roadway Lighting			3.2	3.2
Total General Consumers		79.3	973.6	1,052.9
Diesel			6,653.4	6,653.4
Export			173,463.1	173,463.1
Total System		79.3	181,090.1	181,169.4

No Methodology Change

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Miscellaneous Revenue		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	0.0	0.0
	GSL		0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium				0.0
General Service Large	0-30KV			0.0
	30-100KV	(639.0)		(639.0)
	>100KV	(5,286.0)		(5,286.0)
Total General Service Large		(5,925.0)	0.0	(5,925.0)
Area & Roadway Lighting				0.0
Total General Consumers		(5,925.0)	0.0	(5,925.0)
Diesel				0.0
Export			0.0	0.0
Total System		(5,925.0)	0.0	(5,925.0)

Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	45.3	45.3
	GSL		4.1	4.1
Total SEP		0.0	49.4	49.4
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	0.0		0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting				0.0
Total General Consumers		0.0	49.4	49.4
Diesel				0.0
Export			0.0	0.0
Total System		0.0	49.4	49.4

No Methodology Change

Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	51.2	51.2
	GSL		4.6	4.6
Total SEP		0.0	55.9	55.9
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	0.0		0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting				0.0
Total General Consumers		0.0	55.9	55.9
Diesel				0.0
Export			0.0	0.0
Total System		0.0	55.9	55.9

Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Operating Cost		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	45.9	45.9
	GSL		4.2	4.2
Total SEP		0.0	50.1	50.1
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	0.0		0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting				0.0
Total General Consumers		0.0	50.1	50.1
Diesel				0.0
Export			1,613.8	1,613.8
Total System		0.0	1,663.8	1,663.8

No Methodology Change

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			4,095.6	4,095.6
Total General Consumers		0.0	4,095.6	4,095.6
Diesel			96.0	96.0
Export				0.0
Total System		0.0	4,191.6	4,191.6

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			3,075.2	3,075.2
Total General Consumers		0.0	3,075.2	3,075.2
Diesel			65.8	65.8
Export				0.0
Total System		0.0	3,141.0	3,141.0

No Methodology Change

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Operating Cost		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			7,041.4	7,041.4
Total General Consumers		0.0	7,041.4	7,041.4
Diesel Export			454.5	454.5
				0.0
Total System		0.0	7,495.9	7,495.9

Total Costs		Prospective Cost Of Service Study Total Interest Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	174,286.0	174,286.0
	Seasonal	0.0	3,971.1	3,971.1
	Water Heating	0.0	260.7	260.7
Total Residential		0.0	178,517.7	178,517.7
General Service Small:	Non-Demand	0.0	36,414.5	36,414.5
	Demand	0.0	39,176.9	39,176.9
	Seasonal	0.0	212.6	212.6
	Water Heating	0.0	90.9	90.9
Total General Service Small		0.0	75,895.0	75,895.0
SEP	GSM	0.0	258.3	258.3
	GSL	0.0	25.6	25.6
Total SEP		0.0	283.9	283.9
General Service Medium		0.0	57,242.2	57,242.2
General Service Large	0-30KV	0.0	29,528.8	29,528.8
	30-100KV	3,169.8	11,158.9	14,328.6
	>100KV	26,457.8	34,524.0	60,981.8
Total General Service Large		29,627.6	75,211.6	104,839.2
Area & Roadway Lighting		0.0	5,089.8	5,089.8
Total General Consumers		29,627.6	392,240.2	421,867.8
Diesel Export		0.0	783.0	783.0
		0.0	77,946.8	77,946.8
Total System		29,627.6	470,970.0	500,597.5

No Methodology Change

Total Costs		Prospective Cost Of Service Study Total Depreciation Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	140,539.7	140,539.7
	Seasonal	0.0	3,373.8	3,373.8
	Water Heating	0.0	199.5	199.5
Total Residential		0.0	144,112.9	144,112.9
General Service Small:	Non-Demand	0.0	31,599.7	31,599.7
	Demand	0.0	33,522.9	33,522.9
	Seasonal	0.0	191.4	191.4
	Water Heating	0.0	69.5	69.5
Total General Service Small		0.0	65,383.5	65,383.5
SEP	GSM	0.0	211.2	211.2
	GSL	0.0	25.0	25.0
Total SEP		0.0	236.2	236.2
General Service Medium		0.0	46,870.9	46,870.9
General Service Large	0-30KV	0.0	23,632.4	23,632.4
	30-100KV	2,794.1	8,436.9	11,231.0
	>100KV	22,928.5	24,808.0	47,736.5
Total General Service Large		25,722.6	56,877.2	82,599.9
Area & Roadway Lighting		0.0	5,656.9	5,659.5
Total General Consumers		25,722.6	319,137.6	344,862.9
Diesel		0.0	1,585.0	1,585.0
Export		0.0	47,175.5	47,175.5
Total System		25,722.6	367,898.1	393,623.4

Total Costs		Prospective Cost Of Service Study Total Operating Costs Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	227,881.9	227,881.9
	Seasonal	0.0	5,078.3	5,078.3
	Water Heating	0.0	327.5	327.5
Total Residential		0.0	233,287.8	233,287.8
General Service Small:	Non-Demand	0.0	49,998.7	49,998.7
	Demand	0.0	44,780.4	44,780.4
	Seasonal	0.0	346.3	346.3
	Water Heating	0.0	108.2	108.2
Total General Service Small		0.0	95,233.6	95,233.6
SEP	GSM	0.0	418.7	418.7
	GSL	0.0	65.5	65.5
Total SEP		0.0	484.2	484.2
General Service Medium		0.0	65,979.5	65,979.5
General Service Large	0-30KV	0.0	34,840.3	34,840.3
	30-100KV	3,736.3	13,951.9	17,688.2
	>100KV	27,221.0	39,870.8	67,091.8
Total General Service Large		30,957.3	88,663.1	119,620.4
Area & Roadway Lighting		0.0	9,499.8	9,499.8
Total General Consumers		30,957.3	493,147.9	524,105.2
Diesel		0.0	7,107.9	7,107.9
Export		0.0	231,352.9	231,352.9
Total System		30,957.3	731,608.7	762,566.0

No Methodology Change

Total Costs		Prospective Cost Of Service Study Total Misc. Revenue Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,730.7	1,730.7
	Seasonal	0.0	19.1	19.1
	Water Heating	0.0	3.4	3.4
Total Residential		<u>0.0</u>	<u>1,753.2</u>	<u>1,753.2</u>
General Service Small:	Non-Demand	0.0	385.1	385.1
	Demand	0.0	466.2	466.2
	Seasonal	0.0	1.1	1.1
	Water Heating	0.0	1.2	1.2
Total General Service Small		<u>0.0</u>	<u>853.6</u>	<u>853.6</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	728.0	728.0
General Service Large	0-30KV	0.0	397.5	397.5
	30-100KV	(590.8)	181.1	(409.8)
	>100KV	(4,860.7)	615.4	(4,245.3)
Total General Service Large		<u>(5,451.6)</u>	<u>1,193.9</u>	<u>(4,257.6)</u>
Area & Roadway Lighting		0.0	19.4	19.4
Total General Consumers		<u>(5,451.6)</u>	<u>4,548.1</u>	<u>(903.4)</u>
Diesel		0.0	0.0	0.0
Export		0.0	903.4	903.4
Total System		<u>(5,451.6)</u>	<u>5,451.6</u>	<u>(0.0)</u>

Allocation Table		Prospective Cost Of Service Study Allocated Costs for Allocation of Net Export Revenue		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	537,328	537,328
	Seasonal	-	12,442	12,442
	Water Heating	-	791	791
Total Residential		<u>-</u>	<u>550,561</u>	<u>550,561</u>
General Service Small:	Non-Demand	-	112,752	112,752
	Demand	-	112,012	112,012
	Seasonal	-	751	751
	Water Heating	-	270	270
Total General Service Small		<u>-</u>	<u>225,785</u>	<u>225,785</u>
Interruptible		Utility Owned		
		Customer Owned		
Total Interruptible		<u>-</u>	<u>-</u>	<u>-</u>
General Service Medium		-	163,935	163,935
General Service Large	0-30KV	-	84,845	84,845
	30-100KV	8,707	33,094	41,801
	>100KV	67,176	97,591	164,767
Total General Service Large		<u>75,883</u>	<u>215,530</u>	<u>291,413</u>
Area & Roadway Lighting		-	6,049	6,049
Total General Consumers		<u>75,883</u>	<u>1,161,860</u>	<u>1,237,743</u>
Diesel		-	9,476	9,476
Export		-	-	-
Total System		<u>75,883</u>	<u>1,171,335</u>	<u>1,247,219</u>

Allocated
Exports

Prospective Cost Of Service Study
Net Export Revenue on Allocated Costs

		Curtaillable		Total
		Class	Class	
Residential	Standard & All Electric	0.0	(6,689.6)	(6,690)
	Seasonal	0.0	(154.9)	(155)
	Water Heating	0.0	(9.8)	(10)
Total Residential		0.0	(6,854.3)	(6,854)
General Service Small:	Non-Demand	0.0	(1,403.7)	(1,404)
	Demand	0.0	(1,394.5)	(1,395)
	Seasonal	0.0	(9.4)	(9)
	Water Heating	0.0	(3.4)	(3)
Total General Service Small		0.0	(2,811.0)	(2,811)
Interruptible	Utility Owned	0.0	0.0	-
	Customer Owned	0.0	0.0	-
Total Interruptible		0.0	0.0	-
General Service Medium		0.0	(2,040.9)	(2,041)
General Service Large	0-30KV	0.0	(1,056.3)	(1,056)
	30-100KV	(108.4)	(412.0)	(520)
	>100KV	(836.3)	(1,215.0)	(2,051)
Total General Service Large		(944.7)	(2,683.3)	(3,628)
Area & Roadway Lighting		0.0	(75.3)	(75)
Total General Consumers		(944.7)	(14,464.8)	(15,410)
Diesel		0.0	(118.0)	(118)
Total System		(944.7)	(14,582.8)	(15,528)

**ALLOCATION PROGRAM
WITH METHODOLOGY CHANGES**

With Methodology Changes

Prospective Cost Of Service Study Class Revenue

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		525,948	525,948
	Seasonal		7,257	7,257
	Water Heating		1,176	1,176
Total Residential		-	534,380	534,380
General Service Small:	Non-Demand		126,913	126,913
	Demand		124,047	124,047
	Seasonal		533	533
	Water Heating		512	512
Total General Service Small		-	252,005	252,005
SEP	GSM		822	822
	GSL		72	72
Total SEP		-	894	894
General Service Medium			174,129	174,129
General Service Large	0-30KV		82,424	82,424
	30-100KV	8,350	34,243	42,593
	>100KV	71,759	108,152	179,910
Total General Service Large		80,109	224,818	304,927
Area & Roadway Lighting			20,387	20,387
Total General Consumers		80,109	1,206,614	1,286,722
Diesel			6,047	6,047
Export			341,851	341,851
Total System		80,109	1,554,512	1,634,620

Prospective Cost Of Service Study Class Revenue w/Uniform Rates Adjustment

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	544,314	544,314
	Seasonal	-	8,678	8,678
	Water Heating	-	1,176	1,176
Total Residential		-	554,168	554,168
General Service Small:	Non-Demand	-	128,587	128,587
	Demand	-	124,443	124,443
	Seasonal	-	571	571
	Water Heating	-	512	512
Total General Service Small		-	254,112	254,112
SEP	GSM	-	822	822
	GSL	-	72	72
Total SEP		-	894	894
General Service Medium		-	174,168	174,168
General Service Large	0-30KV	-	82,424	82,424
	30-100KV	8,350	34,243	42,593
	>100KV	71,759	108,152	179,910
Total General Service Large		80,109	224,818	304,927
Area & Roadway Lighting		-	20,620	20,620
Total General Consumers		80,109	1,228,780	1,308,889
Diesel		-	6,047	6,047
Export		-	341,851	341,851
Total System		80,109	1,576,678	1,656,787

With Methodology Changes

Allocation
Table

Prospective Cost Of Service Study
C10 Weighted Ratio - Customer Service General

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	222,463.3	222,463.3
	Seasonal		10,393.3	10,393.3
	Water Heating		200.0	200.0
Total Residential		0.0	233,056.6	233,056.6
General Service Small:	Non-Demand		107,213.7	107,213.7
	Demand		25,130.7	25,130.7
	Seasonal		1,745.3	1,745.3
	Water Heating		81.3	81.3
Total General Service Small		-	134,171.1	134,171.1
SEP	GSM		2,910.1	2,910.1
	GSL		692.9	692.9
Total SEP		-	3,602.9	3,602.9
General Service Medium		-	77,091.4	77,091.4
General Service Large	0-30KV	-	45,665.1	45,665.1
	30-100KV	8,555.6	25,100.6	33,656.2
	>100KV	8,197.4	22,214.9	30,412.3
Total General Service Large		16,753.1	92,980.5	109,733.6
Area & Roadway Lighting			2,960.3	2,960.3
Total General Consumers		16,753.1	543,862.8	560,615.9
Diesel				0.0
Export				0.0
Total System		16,753.1	543,862.8	560,615.9

Allocation
Table

Prospective Cost Of Service Study
C11 Weighted Ratio - Customer Accounting - (Billings Only)

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		8,123.7	8,123.7
	Seasonal		228.6	228.6
	Water Heating		11.2	11.2
Total Residential		-	8,363.6	8,363.6
General Service Small:	Non-Demand		1,157.8	1,157.8
	Demand		292.4	292.4
	Seasonal		9.0	9.0
	Water Heating		1.1	1.1
Total General Service Small		-	1,460.3	1,460.3
SEP	GSM		0.5	0.5
	GSL		0.3	0.3
Total SEP		-	0.8	0.8
General Service Medium			50.6	50.6
General Service Large	0-30KV		16.5	16.5
	30-100KV	0.1	2.2	2.3
	>100KV	0.1	0.8	0.9
Total General Service Large		0.2	19.5	19.7
Area & Roadway Lighting			105.0	105.0
Total General Consumers		0.2	9,999.8	10,000.0
Diesel				0.0
Export				0.0
Total System		0.2	9,999.8	10,000.0

With Methodology Changes

Allocation Table		Prospective Cost Of Service Study C12 Weighted Ratio - Customer Accounting - (Collections Only)		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		7,399.4	7,399.4
	Seasonal		56.8	56.8
	Water Heating		0.7	0.7
Total Residential		-	7,456.9	7,456.9
General Service Small:	Non-Demand		1,993.6	1,993.6
	Demand		469.1	469.1
	Seasonal		3.4	3.4
	Water Heating		0.1	0.1
Total General Service Small		-	2,466.2	2,466.2
SEP	GSM		0.8	0.8
	GSL		0.0	0.0
Total SEP		-	0.8	0.8
General Service Medium			74.0	74.0
General Service Large	0-30KV		1.8	1.8
	30-100KV	0.0	0.2	0.2
	>100KV	0.0	0.1	0.1
Total General Service Large		0.0	2.1	2.1
Area & Roadway Lighting				-
Total General Consumers		0.0	10,000.0	10,000.0
Diesel				-
Export				-
Total System		0.0	10,000.0	10,000.0

Allocation Table		Prospective Cost Of Service Study C13 Number Of Customers - Adj. For Water Htg, Str & Sentinel Lighting		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	455,614.0	455,614.0
	Seasonal	0.0	21,286.0	21,286.0
	Water Heating	0.0	409.6	409.6
Total Residential		0.0	477,309.6	477,309.6
General Service Small:	Non-Demand	0.0	52,462.0	52,462.0
	Demand	0.0	12,297.0	12,297.0
	Seasonal	0.0	854.0	854.0
	Water Heating	0.0	39.8	39.8
Total General Service Small		0.0	65,652.8	65,652.8
SEP	GSM	0.0	21.0	21.0
	GSL	0.0	5.0	5.0
Total SEP		0.0	26.0	26.0
General Service Medium		0.0	1,938.0	1,938.0
General Service Large	0-30KV	0.0	289.0	289.0
	30-100KV	1.0	39.0	40.0
	>100KV	2.0	14.0	16.0
Total General Service Large		3.0	342.0	345.0
Area & Roadway Lighting				0.0
Total General Consumers		3.0	545,268.4	545,271.4
Diesel				0.0
Export				0.0
Total System		3.0	545,268.4	545,271.4

With Methodology Changes

Allocation Table
Prospective Cost Of Service Study
C14 Percentage Of Electrical Inspection Costs - Weighted

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		5,099.8	5,099.8
	Seasonal		238.3	238.3
	Water Heating		-	-
Total Residential		-	5,338.0	5,338.0
General Service Small:	Non-Demand		3,600.8	3,600.8
	Demand		844.0	844.0
	Seasonal		58.6	58.6
	Water Heating		-	-
Total General Service Small		-	4,503.5	4,503.5
SEP	GSM		1.4	1.4
	GSL		0.3	0.3
Total SEP		-	1.8	1.8
General Service Medium			133.0	133.0
General Service Large	0-30KV		19.8	19.8
	30-100KV	0.1	2.7	2.7
	>100KV	0.1	1.0	1.1
Total General Service Large		0.2	23.5	23.7
Area & Roadway Lighting		-	-	-
Total General Consumers		0.2	9,999.8	10,000.0
Diesel		-	-	-
Export		-	-	-
Total System		0.2	9,999.8	10,000.0

Allocation Table
Prospective Cost Of Service Study
C15 Weighted Number Of Customers - Meter Reading Costs

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		2,278,070.0	2,278,070.0
	Seasonal		21,286.0	21,286.0
	Water Heating		0.0	0.0
Total Residential		-	2,299,356.0	2,299,356.0
General Service Small:	Non-Demand		205,120	205,120.0
	Demand		52,404	52,404.0
	Seasonal		854	854.0
	Water Heating		0.0	0.0
Total General Service Small		-	258,378.0	258,378.0
SEP	GSM		252.0	252.0
	GSL		60.0	60.0
Total SEP		-	312.0	312.0
General Service Medium			23,256.0	23,256.0
General Service Large	0-30KV		3,468.0	3,468.0
	30-100KV	12.0	468.0	480.0
	>100KV	24.0	168.0	192.0
Total General Service Large		36.0	4,104.0	4,140.0
Area & Roadway Lighting			0.0	0.0
Total General Consumers		36.0	2,585,406.0	2,585,442.0
Diesel				0.0
Export				0.0
Total System		36.0	2,585,406.0	2,585,442.0

With Methodology Changes

Allocation
Table

Prospective Cost Of Service Study
C20 No Of Cust. Excl. GSL > 30kv, Sentinels & Water Htg

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential		0.0	476,900.0	476,900.0
General Service Small:	Non-Demand		52,462.0	52,462.0
	Demand		12,297.0	12,297.0
	Seasonal		854.0	854.0
	Water Heating			0.0
Total General Service Small		0.0	65,613.0	65,613.0
SEP	GSM		21.0	21.0
	GSL		5.0	5.0
Total SEP		0.0	26.0	26.0
General Service Medium		0.0	1,938.0	1,938.0
General Service Large	0-30KV		289.0	289.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	289.0	289.0
Area & Roadway Lighting			7,688.0	7,688.0
Total General Consumers		0.0	552,454.0	552,454.0
Diesel				0.0
Export				0.00
Total System		0.0	552,454.0	552,454.0

Allocation
Table

Prospective Cost Of Service Study
C27 Weighted Number Of Customers Excl. Street Lights - Zone 3 Only

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating		-	0.0
Total Residential			476,900.0	476,900.0
General Service Small:	Non-Demand		98,214.0	98,214.0
	Demand		44,017.0	44,017.0
	Seasonal		854.0	854.0
	Water Heating		-	0.0
Total General Service Small			143,085.0	143,085.0
SEP	GSM		105.0	105.0
	GSL		25.0	25.0
Total SEP			130.0	130.0
General Service Medium			9,690.0	9,690.0
General Service Large	0-30KV		1,445.0	1,445.0
	30-100KV		-	0.0
	>100KV		-	0.0
Total General Service Large			1,445.0	1,445.0
Area & Roadway Lighting			-	0.0
Total General Consumers			631,250.0	631,250.0
Diesel			-	0.0
Export				0.00
Total System			631,250.0	631,250.0

With Methodology Changes

Allocation Table		Prospective Cost Of Service Study C40 Number Of Customers - Weighted - Metering Equipment Investment		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential		0.0	476,900.0	476,900.0
General Service Small:	Non-Demand		98,214.0	98,214.0
	Demand		243,528.0	243,528.0
	Seasonal		854.0	854.0
	Water Heating			0.0
Total General Service Small		0.0	342,596.0	342,596.0
SEP	GSM		756.0	756.0
	GSL		245.0	245.0
Total SEP		0.0	1,001.0	1,001.0
General Service Medium			69,768.0	69,768.0
General Service Large	0-30KV		14,161.0	14,161.0
	30-100KV	224.0	8,736.0	8,960.0
	>100KV	466.0	3,262.0	3,728.0
Total General Service Large		690.0	26,159.0	26,849.0
Area & Roadway Lighting				0.0
Total General Consumers		690.0	916,424.0	917,114.0
Diesel				0.0
Export				0.00
Total System		690.0	916,424.0	917,114.0

Allocation Table		Prospective Cost Of Service Study C41 Number Of Customers - Weighted - Meter Maintenance Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential		-	476,900.0	476,900.0
General Service Small:	Non-Demand		612,924.0	612,924.0
	Demand		1,509,535.0	1,509,535.0
	Seasonal		854.0	854.0
	Water Heating			0.0
Total General Service Small		-	2,123,313.0	2,123,313.0
SEP	GSM		4,515.0	4,515.0
	GSL		2,650.0	2,650.0
Total SEP		-	7,165.0	7,165.0
General Service Medium			416,670.0	416,670.0
General Service Large	0-30KV		153,170.0	153,170.0
	30-100KV	530.0	20,670.0	21,200.0
	>100KV	1,060.0	7,420.0	8,480.0
Total General Service Large		1,590.0	181,260.0	182,850.0
Area & Roadway Lighting				0.0
Total General Consumers		1,590.0	3,205,308.0	3,206,898.0
Diesel				0.0
Export				0.00
Total System		1,590.0	3,205,308.0	3,206,898.0

With Methodology Changes

Allocation Table		Prospective Cost Of Service Study D13 Avg CP Adjusted for Losses - Excl Export		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		1,229.6	1,229.55
	Seasonal		6.7	6.67
	Water Heating		1.5	1.54
Total Residential		0.0	1,237.8	1,237.76
General Service Small:	Non-Demand		280.5	280.54
	Demand		319.4	319.43
	Seasonal		0.4	0.39
	Water Heating		0.6	0.62
Total General Service Small		0.0	601.0	600.98
SEP	GSM			-
	GSL			-
Total SEP		0.0	0.0	-
General Service Medium			497.6	497.55
General Service Large	0-30KV		267.1	267.12
	30-100KV	28.2	108.2	136.41
	>100KV	249.2	352.0	601.17
Total General Service Large		277.5	727.2	1,004.70
Area & Roadway Lighting			8.9	8.94
Total General Consumers		277.5	3,072.5	3,349.94
Diesel				-
Export				0.00
Total System		277.46	3,072.48	3,349.94

Allocation Table		Prospective Cost Of Service Study D14 Average Coincident Peak - Adjusted For Losses		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		1,229.6	1,229.6
	Seasonal		6.7	6.7
	Water Heating		1.5	1.5
Total Residential		0.0	1,237.8	1,237.8
General Service Small:	Non-Demand		280.5	280.5
	Demand		319.4	319.4
	Seasonal		0.4	0.4
	Water Heating		0.6	0.6
Total General Service Small		0.0	601.0	601.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium			497.6	497.6
General Service Large	0-30KV		267.1	267.1
	30-100KV	28.2	108.2	136.4
	>100KV	249.2	352.0	601.2
Total General Service Large		277.5	727.2	1,004.7
Area & Roadway Lighting			8.9	8.9
Total General Consumers		277.5	3,072.5	3,350
Diesel				0.0
Export			507.7	507.7
Total System		277.5	3,580.2	3,857.7

With Methodology Changes

Allocation Table		Prospective Cost Of Service Study D21 CLASS NCPI CP Excluding GSL > 100 kV		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		2,208.3	2,208.3
	Seasonal		86.5	86.5
	Water Heating		3.6	3.6
Total Residential		-	2,298.4	2,298.4
General Service Small:	Non-Demand		408.4	408.4
	Demand		446.1	446.1
	Seasonal		4.9	4.9
	Water Heating		1.2	1.2
Total General Service Small		-	860.6	860.6
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			620.7	620.7
General Service Large	0-30KV		311.1	311.1
	30-100KV	30.3	153.4	183.7
	>100KV			
Total General Service Large		30.3	464.5	494.8
Area & Roadway Lighting			29.4	29.4
Total General Consumers		30.3	4,273.6	4,303.9
Diesel				-
Export				-
Total System		30.3	4,273.6	4,303.9

Allocation Table		Prospective Cost Of Service Study D22 Class NCPI - excl GSL > 100kV		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential		0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV	30.3	153.4	183.7
	>100KV			0.0
Total General Service Large		30.3	464.5	494.8
Area & Roadway Lighting		0.0	29.4	29.4
Total General Consumers		30.3	4,273.6	4,303.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		30.3	4,273.6	4,303.9

With Methodology Changes

Allocation Table		Prospective Cost Of Service Study D23 Same As D21		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential		0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV	30.3	153.4	183.7
	>100KV			0.0
Total General Service Large		30.3	464.5	494.8
Area & Roadway Lighting		0.0	29.4	29.4
Total General Consumers		30.3	4,273.6	4,303.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		30.3	4,273.6	4,303.9

Allocation Table		Prospective Cost Of Service Study D31 Class NCP1 - Excluding GSL > 30 kV		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential		0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	311.1	311.1
Area & Roadway Lighting		0.0	29.4	29.4
Total General Consumers		0.0	4,120.2	4,120.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		0.0	4,120.2	4,120.2

With Methodology Changes

Allocation Table	Prospective Cost Of Service Study		
	D40 Class NCPI - Excl. Cust. Owned Transformation Excl. Cust. Owned Transformation - Zone 3 Only		
		Curtable	
		Class	Total
Residential	Standard & All Electric	2,208.3	2,208.3
	Seasonal	86.5	86.5
	Water Heating	3.6	3.6
Total Residential		2,298.4	2,298.4
General Service Small:	Non-Demand	408.4	408.4
	Demand	446.1	446.1
	Seasonal	4.9	4.9
	Water Heating	1.2	1.2
Total General Service Small		860.6	860.6
SEP	GSM	0.0	0.0
	GSL		0.0
Total SEP		0.0	0.0
General Service Medium		620.7	620.7
General Service Large	0-30KV		0.0
	30-100KV		0.0
	>100KV		0.0
Total General Service Large			0.0
Area & Roadway Lighting		29.4	29.4
Total General Consumers		3,809.1	3,809.1
Diesel		0.0	0.0
Export		0.0	0.00
Total System		3,809.1	3,809.1

Allocation Table	Prospective Cost Of Service Study		
	E12 12 Period Marginal Cost Weighted Energy Table		
		Curtable	
		Class	Total
Residential	Standard & All Electric	20,678,438	20,678,438
	Seasonal	227,729	227,729
	Water Heating	40,913	40,913
Total Residential		-	20,947,080
General Service Small:	Non-Demand	4,601,372	4,601,372
	Demand	5,570,388	5,570,388
	Seasonal	13,088	13,088
	Water Heating	14,132	14,132
Total General Service Small		-	10,198,979
SEP	GSM		-
	GSL		-
Total SEP		-	-
General Service Medium		8,698,583	8,698,583
General Service Large	0-30KV	4,749,050	4,749,050
	30-100KV	575,409	2,163,338
	>100KV	5,081,422	7,353,036
Total General Service Large		5,656,831	14,265,424
Area & Roadway Lighting		231,678	231,678
Total General Consumers		5,656,831	54,341,745
Diesel			-
Export		9,355,139	9,355,139
Total System		5,656,831	63,696,884

With Methodology Changes

Allocation
Table

Prospective Cost Of Service Study
E13 12 Period Marginal Cost Weighted Energy Table - Excl Export

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		46,812	46,812
	Seasonal		516	516
	Water Heating		93	93
Total Residential		-	47,420	47,420
General Service Small:	Non-Demand		10,417	10,417
	Demand		12,610	12,610
	Seasonal		30	30
	Water Heating		32	32
Total General Service Small		-	23,089	23,089
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			19,692	19,692
General Service Large	0-30KV		10,751	10,751
	30-100KV	1,303	4,897	6,200
	>100KV	11,503	16,646	28,149
Total General Service Large		12,806	32,294	45,100
Area & Roadway Lighting			524	524
Total General Consumers		12,806	123,019	135,825
Diesel				-
Export				-
Total System		12,806	123,019	135,825

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	878.7	878.7
	Seasonal	0.0	41.1	41.1
	Water Heating	0.0	0.8	0.8
Total Residential		<u>0.0</u>	<u>920.5</u>	<u>920.5</u>
General Service Small:	Non-Demand	0.0	423.5	423.5
	Demand	0.0	99.3	99.3
	Seasonal	0.0	6.9	6.9
	Water Heating	0.0	0.3	0.3
Total General Service Small		<u>0.0</u>	<u>529.9</u>	<u>529.9</u>
SEP	GSM	0.0	11.5	11.5
	GSL	0.0	2.7	2.7
Total SEP		<u>0.0</u>	<u>14.2</u>	<u>14.2</u>
General Service Medium		0.0	304.5	304.5
General Service Large	0-30KV	0.0	180.4	180.4
	30-100KV	33.8	99.1	132.9
	>100KV	32.4	87.7	120.1
Total General Service Large		<u>66.2</u>	<u>367.2</u>	<u>433.4</u>
Area & Roadway Lighting		0.0	11.7	11.7
Total General Consumers		<u>66.2</u>	<u>2,148.1</u>	<u>2,214.3</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>66.2</u>	<u>2,148.1</u>	<u>2,214.3</u>

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,408.9	2,408.9
	Seasonal	0.0	112.5	112.5
	Water Heating	0.0	2.2	2.2
Total Residential		<u>0.0</u>	<u>2,523.6</u>	<u>2,523.6</u>
General Service Small:	Non-Demand	0.0	1,161.0	1,161.0
	Demand	0.0	272.1	272.1
	Seasonal	0.0	18.9	18.9
	Water Heating	0.0	0.9	0.9
Total General Service Small		<u>0.0</u>	<u>1,452.9</u>	<u>1,452.9</u>
SEP	GSM	0.0	31.5	31.5
	GSL	0.0	7.5	7.5
Total SEP		<u>0.0</u>	<u>39.0</u>	<u>39.0</u>
General Service Medium		0.0	834.8	834.8
General Service Large	0-30KV	0.0	494.5	494.5
	30-100KV	92.6	271.8	364.4
	>100KV	88.8	240.6	329.3
Total General Service Large		<u>181.4</u>	<u>1,006.8</u>	<u>1,188.2</u>
Area & Roadway Lighting		0.0	32.1	32.1
Total General Consumers		<u>181.4</u>	<u>5,889.2</u>	<u>6,070.6</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>181.4</u>	<u>5,889.2</u>	<u>6,070.6</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	13,064.7	13,064.7
	Seasonal	0.0	610.4	610.4
	Water Heating	0.0	11.8	11.8
Total Residential		<u>0.0</u>	<u>13,686.8</u>	<u>13,686.8</u>
General Service Small:	Non-Demand	0.0	6,296.4	6,296.4
	Demand	0.0	1,475.9	1,475.9
	Seasonal	0.0	102.5	102.5
	Water Heating	0.0	4.8	4.8
Total General Service Small		<u>0.0</u>	<u>7,879.5</u>	<u>7,879.5</u>
SEP	GSM	0.0	170.9	170.9
	GSL	0.0	40.7	40.7
Total SEP		<u>0.0</u>	<u>211.6</u>	<u>211.6</u>
General Service Medium		0.0	4,527.4	4,527.4
General Service Large	0-30KV	0.0	2,681.8	2,681.8
	30-100KV	502.5	1,474.1	1,976.5
	>100KV	481.4	1,304.6	1,786.0
Total General Service Large		<u>983.9</u>	<u>5,460.5</u>	<u>6,444.4</u>
Area & Roadway Lighting		0.0	173.9	173.9
Total General Consumers		<u>983.9</u>	<u>31,939.6</u>	<u>32,923.4</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>983.9</u>	<u>31,939.6</u>	<u>32,923.4</u>

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,267.3	1,267.3
	Seasonal	0.0	35.7	35.7
	Water Heating	0.0	1.8	1.8
Total Residential		<u>0.0</u>	<u>1,304.7</u>	<u>1,304.7</u>
General Service Small:	Non-Demand	0.0	180.6	180.6
	Demand	0.0	45.6	45.6
	Seasonal	0.0	1.4	1.4
	Water Heating	0.0	0.2	0.2
Total General Service Small		<u>0.0</u>	<u>227.8</u>	<u>227.8</u>
SEP	GSM	0.0	0.1	0.086
	GSL	0.0	0.0	0.044
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	7.9	7.9
General Service Large	0-30KV	0.0	2.6	2.6
	30-100KV	0.0	0.4	0.4
	>100KV	0.0	0.1	0.1
Total General Service Large		<u>0.0</u>	<u>3.0</u>	<u>3.1</u>
Area & Roadway Lighting		0.0	16.4	16.4
Total General Consumers		<u>0.0</u>	<u>1,560.0</u>	<u>1,560.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>1,560.0</u>	<u>1,560.0</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,904.2	1,904.2
	Seasonal	0.0	53.6	53.6
	Water Heating	0.0	2.6	2.6
Total Residential		<u>0.0</u>	<u>1,960.5</u>	<u>1,960.5</u>
General Service Small:	Non-Demand	0.0	271.4	271.4
	Demand	0.0	68.5	68.5
	Seasonal	0.0	2.1	2.1
	Water Heating	0.0	0.3	0.3
Total General Service Small		<u>0.0</u>	<u>342.3</u>	<u>342.3</u>
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.1	0.1
Total SEP		<u>0.0</u>	<u>0.2</u>	<u>0.2</u>
General Service Medium		0.0	11.9	11.9
General Service Large	0-30KV	0.0	3.9	3.9
	30-100KV	0.0	0.5	0.5
	>100KV	0.0	0.2	0.2
Total General Service Large		<u>0.0</u>	<u>4.6</u>	<u>4.6</u>
Area & Roadway Lighting		0.0	24.6	24.6
Total General Consumers		<u>0.0</u>	<u>2,344.0</u>	<u>2,344.1</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>2,344.0</u>	<u>2,344.1</u>

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	18,843.5	18,843.5
	Seasonal	0.0	530.3	530.3
	Water Heating	0.0	26.1	26.1
Total Residential		<u>0.0</u>	<u>19,399.9</u>	<u>19,399.9</u>
General Service Small:	Non-Demand	0.0	2,685.6	2,685.6
	Demand	0.0	678.3	678.3
	Seasonal	0.0	20.8	20.8
	Water Heating	0.0	2.5	2.5
Total General Service Small		<u>0.0</u>	<u>3,387.2</u>	<u>3,387.2</u>
SEP	GSM	0.0	1.3	1.3
	GSL	0.0	0.7	0.7
Total SEP		<u>0.0</u>	<u>1.9</u>	<u>1.9</u>
General Service Medium		0.0	117.5	117.5
General Service Large	0-30KV	0.0	38.2	38.2
	30-100KV	0.1	5.2	5.3
	>100KV	0.3	1.9	2.1
Total General Service Large		<u>0.4</u>	<u>45.3</u>	<u>45.7</u>
Area & Roadway Lighting		0.0	243.5	243.5
Total General Consumers		<u>0.4</u>	<u>23,195.4</u>	<u>23,195.8</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.4</u>	<u>23,195.4</u>	<u>23,195.8</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	773.8	773.8
	Seasonal	0.0	5.9	5.9
	Water Heating	0.0	0.1	0.1
Total Residential		<u>0.0</u>	<u>779.8</u>	<u>779.8</u>
General Service Small:	Non-Demand	0.0	208.5	208.5
	Demand	0.0	49.1	49.1
	Seasonal	0.0	0.4	0.4
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>257.9</u>	<u>257.9</u>
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	7.7	7.7
General Service Large	0-30KV	0.0	0.2	0.2
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.2</u>	<u>0.2</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>1,045.7</u>	<u>1,045.7</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>1,045.7</u>	<u>1,045.7</u>

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	943.0	943.0
	Seasonal	0.0	7.2	7.2
	Water Heating	0.0	0.1	0.1
Total Residential		<u>0.0</u>	<u>950.3</u>	<u>950.3</u>
General Service Small:	Non-Demand	0.0	254.1	254.1
	Demand	0.0	59.8	59.8
	Seasonal	0.0	0.4	0.4
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>314.3</u>	<u>314.3</u>
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	9.4	9.4
General Service Large	0-30KV	0.0	0.2	0.2
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.3</u>	<u>0.3</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>1,274.4</u>	<u>1,274.4</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>1,274.4</u>	<u>1,274.4</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,505.0	11,505.0
	Seasonal	0.0	88.3	88.3
	Water Heating	0.0	1.1	1.1
Total Residential		<u>0.0</u>	<u>11,594.4</u>	<u>11,594.4</u>
General Service Small:	Non-Demand	0.0	3,099.8	3,099.8
	Demand	0.0	729.3	729.3
	Seasonal	0.0	5.3	5.3
	Water Heating	0.0	0.1	0.1
Total General Service Small		<u>0.0</u>	<u>3,834.5</u>	<u>3,834.5</u>
SEP	GSM	0.0	1.2	1.2
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>1.3</u>	<u>1.3</u>
General Service Medium		0.0	115.1	115.1
General Service Large	0-30KV	0.0	2.7	2.7
	30-100KV	0.0	0.4	0.4
	>100KV	0.0	0.1	0.2
Total General Service Large		<u>0.0</u>	<u>3.2</u>	<u>3.3</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>15,548.5</u>	<u>15,548.6</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>15,548.5</u>	<u>15,548.6</u>

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	28.3	28.3
	Seasonal	0.0	1.3	1.3
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>29.6</u>	<u>29.6</u>
General Service Small:	Non-Demand	0.0	3.3	3.3
	Demand	0.0	0.8	0.8
	Seasonal	0.0	0.1	0.1
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>4.1</u>	<u>4.1</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	0.1	0.1
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>33.8</u>	<u>33.8</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>33.8</u>	<u>33.8</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	34.2	34.2
	Seasonal	0.0	1.6	1.6
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>35.8</u>	<u>35.8</u>
General Service Small:	Non-Demand	0.0	3.9	3.9
	Demand	0.0	0.9	0.9
	Seasonal	0.0	0.1	0.1
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>4.9</u>	<u>4.9</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	0.1	0.1
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>40.9</u>	<u>40.9</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>40.9</u>	<u>40.9</u>

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	420.3	420.3
	Seasonal	0.0	19.6	19.6
	Water Heating	0.0	0.4	0.4
Total Residential		<u>0.0</u>	<u>440.3</u>	<u>440.3</u>
General Service Small:	Non-Demand	0.0	48.4	48.4
	Demand	0.0	11.3	11.3
	Seasonal	0.0	0.8	0.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>60.6</u>	<u>60.6</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	1.8	1.8
General Service Large	0-30KV	0.0	0.3	0.3
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.3</u>	<u>0.3</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>503.0</u>	<u>503.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>503.0</u>	<u>503.0</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	85.1	85.1
	Seasonal	0.0	4.0	4.0
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>89.1</u>	<u>89.1</u>
General Service Small:	Non-Demand	0.0	60.1	60.1
	Demand	0.0	14.1	14.1
	Seasonal	0.0	1.0	1.0
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>75.2</u>	<u>75.2</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	2.2	2.2
General Service Large	0-30KV	0.0	0.3	0.3
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.4</u>	<u>0.4</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>166.9</u>	<u>166.9</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>166.9</u>	<u>166.9</u>

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	221.3	221.3
	Seasonal	0.0	10.3	10.3
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>231.7</u>	<u>231.7</u>
General Service Small:	Non-Demand	0.0	156.3	156.3
	Demand	0.0	36.6	36.6
	Seasonal	0.0	2.5	2.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>195.4</u>	<u>195.4</u>
SEP	GSM	0.0	0.1	0.063
	GSL	0.0	0.0	0.015
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	5.8	5.8
General Service Large	0-30KV	0.0	0.9	0.9
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>1.0</u>	<u>1.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>434.0</u>	<u>434.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>434.0</u>	<u>434.0</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,265.8	1,265.8
	Seasonal	0.0	59.1	59.1
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>1,324.9</u>	<u>1,324.9</u>
General Service Small:	Non-Demand	0.0	893.7	893.7
	Demand	0.0	209.5	209.5
	Seasonal	0.0	14.5	14.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>1,117.8</u>	<u>1,117.8</u>
SEP	GSM	0.0	0.4	0.4
	GSL	0.0	0.1	0.1
Total SEP		<u>0.0</u>	<u>0.4</u>	<u>0.4</u>
General Service Medium		0.0	33.0	33.0
General Service Large	0-30KV	0.0	4.9	4.9
	30-100KV	0.0	0.7	0.7
	>100KV	0.0	0.2	0.3
Total General Service Large		<u>0.1</u>	<u>5.8</u>	<u>5.9</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.1</u>	<u>2,482.0</u>	<u>2,482.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.1</u>	<u>2,482.0</u>	<u>2,482.0</u>

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	510.5	510.5
	Seasonal	0.0	4.8	4.8
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>515.2</u>	<u>515.2</u>
General Service Small:	Non-Demand	0.0	46.0	46.0
	Demand	0.0	11.7	11.7
	Seasonal	0.0	0.2	0.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>57.9</u>	<u>57.9</u>
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	5.2	5.2
General Service Large	0-30KV	0.0	0.8	0.8
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.9</u>	<u>0.9</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>579.3</u>	<u>579.3</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>579.3</u>	<u>579.3</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	664.2	664.2
	Seasonal	0.0	6.2	6.2
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>670.4</u>	<u>670.4</u>
General Service Small:	Non-Demand	0.0	59.8	59.8
	Demand	0.0	15.3	15.3
	Seasonal	0.0	0.2	0.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>75.3</u>	<u>75.3</u>
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
General Service Medium		0.0	6.8	6.8
General Service Large	0-30KV	0.0	1.0	1.0
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.1
Total General Service Large		<u>0.0</u>	<u>1.2</u>	<u>1.2</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>753.8</u>	<u>753.8</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>753.8</u>	<u>753.8</u>

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	7,589.9	7,589.9
	Seasonal	0.0	70.9	70.9
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>7,660.8</u>	<u>7,660.8</u>
General Service Small:	Non-Demand	0.0	683.4	683.4
	Demand	0.0	174.6	174.6
	Seasonal	0.0	2.8	2.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>860.8</u>	<u>860.8</u>
SEP	GSM	0.0	0.8	0.8
	GSL	0.0	0.2	0.2
Total SEP		<u>0.0</u>	<u>1.0</u>	<u>1.0</u>
General Service Medium		0.0	77.5	77.5
General Service Large	0-30KV	0.0	11.6	11.6
	30-100KV	0.0	1.6	1.6
	>100KV	0.1	0.6	0.6
Total General Service Large		<u>0.1</u>	<u>13.7</u>	<u>13.8</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.1</u>	<u>8,613.9</u>	<u>8,614.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.1</u>	<u>8,613.9</u>	<u>8,614.0</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	19,485.9	19,485.9
	Seasonal	0.0	910.4	910.4
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>20,396.3</u>	<u>20,396.3</u>
General Service Small:	Non-Demand	0.0	2,243.7	2,243.7
	Demand	0.0	525.9	525.9
	Seasonal	0.0	36.5	36.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>2,806.2</u>	<u>2,806.2</u>
SEP	GSM	0.0	0.9	0.9
	GSL	0.0	0.2	0.2
Total SEP		<u>0.0</u>	<u>1.1</u>	<u>1.1</u>
General Service Medium		0.0	82.9	82.9
General Service Large	0-30KV	0.0	8.7	8.7
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>8.7</u>	<u>8.7</u>
Area & Roadway Lighting		0.0	328.8	328.8
Total General Consumers		<u>0.0</u>	<u>23,623.9</u>	<u>23,623.9</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>23,623.9</u>	<u>23,623.9</u>

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	13,171.6	13,171.6
	Seasonal	0.0	615.4	615.4
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>13,787.0</u>	<u>13,787.0</u>
General Service Small:	Non-Demand	0.0	1,516.7	1,516.7
	Demand	0.0	355.5	355.5
	Seasonal	0.0	24.7	24.7
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>1,896.8</u>	<u>1,896.8</u>
SEP	GSM	0.0	0.6	0.6
	GSL	0.0	0.1	0.1
Total SEP		<u>0.0</u>	<u>0.8</u>	<u>0.8</u>
General Service Medium		0.0	56.0	56.0
General Service Large	0-30KV	0.0	5.8	5.8
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>5.8</u>	<u>5.8</u>
Area & Roadway Lighting		0.0	222.3	222.3
Total General Consumers		<u>0.0</u>	<u>15,968.7</u>	<u>15,968.7</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>15,968.7</u>	<u>15,968.7</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	12,021.8	12,021.8
	Seasonal	0.0	561.7	561.7
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>12,583.5</u>	<u>12,583.5</u>
General Service Small:	Non-Demand	0.0	1,384.3	1,384.3
	Demand	0.0	324.5	324.5
	Seasonal	0.0	22.5	22.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>1,731.3</u>	<u>1,731.3</u>
SEP	GSM	0.0	0.6	0.6
	GSL	0.0	0.1	0.1
Total SEP		<u>0.0</u>	<u>0.7</u>	<u>0.7</u>
General Service Medium		0.0	51.1	51.1
General Service Large	0-30KV	0.0	5.3	5.3
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>5.3</u>	<u>5.3</u>
Area & Roadway Lighting		0.0	202.9	202.9
Total General Consumers		<u>0.0</u>	<u>14,574.7</u>	<u>14,574.7</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>14,574.7</u>	<u>14,574.7</u>

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,226.9	2,226.9
	Seasonal	0.0	104.0	104.0
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>2,330.9</u>	<u>2,330.9</u>
General Service Small:	Non-Demand	0.0	480.0	480.0
	Demand	0.0	215.1	215.1
	Seasonal	0.0	4.2	4.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>699.3</u>	<u>699.3</u>
SEP	GSM	0.0	0.5	0.5
	GSL	0.0	0.1	0.1
Total SEP		<u>0.0</u>	<u>0.6</u>	<u>0.6</u>
General Service Medium		0.0	47.4	47.4
General Service Large	0-30KV	0.0	7.1	7.1
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>7.1</u>	<u>7.1</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>3,085.3</u>	<u>3,085.3</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>3,085.3</u>	<u>3,085.3</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,505.3	1,505.3
	Seasonal	0.0	70.3	70.3
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	1,575.6	1,575.6
General Service Small:	Non-Demand	0.0	324.5	324.5
	Demand	0.0	145.4	145.4
	Seasonal	0.0	2.8	2.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	472.7	472.7
SEP	GSM	0.0	0.3	0.3
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.4	0.4
General Service Medium		0.0	32.0	32.0
General Service Large	0-30KV	0.0	4.8	4.8
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	4.8	4.8
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	2,085.5	2,085.5
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	2,085.5	2,085.5

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,373.9	1,373.9
	Seasonal	0.0	64.2	64.2
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	1,438.0	1,438.0
General Service Small:	Non-Demand	0.0	296.2	296.2
	Demand	0.0	132.7	132.7
	Seasonal	0.0	2.6	2.6
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	431.5	431.5
SEP	GSM	0.0	0.3	0.3
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.4	0.4
General Service Medium		0.0	29.2	29.2
General Service Large	0-30KV	0.0	4.4	4.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	4.4	4.4
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	1,903.5	1,903.5
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	1,903.5	1,903.5

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	763.1	763.1
	Seasonal	0.0	35.7	35.7
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>798.7</u>	<u>798.7</u>
General Service Small:	Non-Demand	0.0	164.5	164.5
	Demand	0.0	407.9	407.9
	Seasonal	0.0	1.4	1.4
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>573.8</u>	<u>573.8</u>
SEP	GSM	0.0	1.3	1.3
	GSL	0.0	0.4	0.4
Total SEP		<u>0.0</u>	<u>1.7</u>	<u>1.7</u>
General Service Medium		0.0	116.9	116.9
General Service Large	0-30KV	0.0	23.7	23.7
	30-100KV	0.4	14.6	15.0
	>100KV	0.8	5.5	6.2
Total General Service Large		<u>1.2</u>	<u>43.8</u>	<u>45.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>1.2</u>	<u>1,534.9</u>	<u>1,536.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>1.2</u>	<u>1,534.9</u>	<u>1,536.0</u>

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,581.5	2,581.5
	Seasonal	0.0	120.6	120.6
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>2,702.1</u>	<u>2,702.1</u>
General Service Small:	Non-Demand	0.0	556.5	556.5
	Demand	0.0	1,379.8	1,379.8
	Seasonal	0.0	4.8	4.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>1,941.2</u>	<u>1,941.2</u>
SEP	GSM	0.0	4.3	4.3
	GSL	0.0	1.4	1.4
Total SEP		<u>0.0</u>	<u>5.7</u>	<u>5.7</u>
General Service Medium		0.0	395.3	395.3
General Service Large	0-30KV	0.0	80.2	80.2
	30-100KV	1.3	49.5	50.8
	>100KV	2.6	18.5	21.1
Total General Service Large		<u>3.9</u>	<u>148.2</u>	<u>152.1</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>3.9</u>	<u>5,192.5</u>	<u>5,196.4</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>3.9</u>	<u>5,192.5</u>	<u>5,196.4</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	0.0	0.0
	Seasonal	0.0	0.0	0.0
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Small:	Non-Demand	0.0	0.0	0.0
	Demand	0.0	0.0	0.0
	Seasonal	0.0	0.0	0.0
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>

Allocated Costs		Prospective Cost Of Service Study C41 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	317.3	317.3
	Seasonal	0.0	14.8	14.8
	Water Heating	0.0	0.0	0.0
Total Residential		<u>0.0</u>	<u>332.1</u>	<u>332.1</u>
General Service Small:	Non-Demand	0.0	426.8	426.8
	Demand	0.0	1,051.2	1,051.2
	Seasonal	0.0	0.6	0.6
	Water Heating	0.0	0.0	0.0
Total General Service Small		<u>0.0</u>	<u>1,478.6</u>	<u>1,478.6</u>
SEP	GSM	0.0	3.1	3.1
	GSL	0.0	1.8	1.8
Total SEP		<u>0.0</u>	<u>5.0</u>	<u>5.0</u>
General Service Medium		0.0	290.2	290.2
General Service Large	0-30KV	0.0	106.7	106.7
	30-100KV	0.4	14.4	14.8
	>100KV	0.7	5.2	5.9
Total General Service Large		<u>1.1</u>	<u>126.2</u>	<u>127.3</u>
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		<u>1.1</u>	<u>2,232.1</u>	<u>2,233.2</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>1.1</u>	<u>2,232.1</u>	<u>2,233.2</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study D13 Avg CP Adjusted for Losses - Domestic Only		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	829	829
	Seasonal	-	5	5
	Water Heating	-	1	1
Total Residential		-	835	835
General Service Small:	Non-Demand	-	189	189
	Demand	-	215	215
	Seasonal	-	0	0
	Water Heating	-	0	0
Total General Service Small		-	405	405
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	336	336
General Service Large	0-30KV	-	180	180
	30-100KV	19	73	92
	>100KV	168	237	405
Total General Service Large		187	490	678
Area & Roadway Lighting		-	6	6
Total General Consumers		187	2,072	2,259
Diesel		-	-	-
Export		-	-	-
Total System		187	2,072	2,259

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	22,848.5	22,848.5
	Seasonal	0.0	124.0	124.0
	Water Heating	0.0	28.6	28.6
Total Residential		0.0	23,001.1	23,001.1
General Service Small:	Non-Demand	0.0	5,213.2	5,213.2
	Demand	0.0	5,935.9	5,935.9
	Seasonal	0.0	7.2	7.2
	Water Heating	0.0	11.6	11.6
Total General Service Small		0.0	11,167.8	11,167.8
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	9,245.9	9,245.9
General Service Large	0-30KV	0.0	4,963.9	4,963.9
	30-100KV	524.8	2,010.1	2,534.9
	>100KV	4,631.1	6,540.2	11,171.4
Total General Service Large		5,155.9	13,514.2	18,670.1
Area & Roadway Lighting		0.0	166.1	166.1
Total General Consumers		5,155.9	57,095.2	62,251.1
Diesel		0.0	0.0	0.0
Export		0.0	9,434.9	9,434.9
Total System		5,156	66,530	71,686

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Depreciation		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	20,206.7	20,206.7
	Seasonal	0.0	109.7	109.7
	Water Heating	0.0	25.3	25.3
Total Residential		<u>0.0</u>	<u>20,341.7</u>	<u>20,341.7</u>
General Service Small:	Non-Demand	0.0	4,610.4	4,610.4
	Demand	0.0	5,249.6	5,249.6
	Seasonal	0.0	6.4	6.4
	Water Heating	0.0	10.3	10.3
Total General Service Small		<u>0.0</u>	<u>9,876.6</u>	<u>9,876.6</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	8,176.9	8,176.9
General Service Large	0-30KV	0.0	4,389.9	4,389.9
	30-100KV	464.1	1,777.7	2,241.8
	>100KV	4,095.7	5,784.1	9,879.7
Total General Service Large		<u>4,559.8</u>	<u>11,951.7</u>	<u>16,511.5</u>
Area & Roadway Lighting		0.0	146.9	146.9
Total General Consumers		<u>4,559.8</u>	<u>50,493.9</u>	<u>55,053.6</u>
Diesel		0.0	0.0	0.0
Export		0.0	8,344.1	8,344.1
Total System		<u>4,560</u>	<u>58,838</u>	<u>63,398</u>

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Operating		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	20,484.3	20,484.3
	Seasonal	0.0	111.2	111.2
	Water Heating	0.0	25.6	25.6
Total Residential		<u>0.0</u>	<u>20,621.1</u>	<u>20,621.1</u>
General Service Small:	Non-Demand	0.0	4,673.8	4,673.8
	Demand	0.0	5,321.7	5,321.7
	Seasonal	0.0	6.4	6.4
	Water Heating	0.0	10.4	10.4
Total General Service Small		<u>0.0</u>	<u>10,012.3</u>	<u>10,012.3</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	8,289.2	8,289.2
General Service Large	0-30KV	0.0	4,450.2	4,450.2
	30-100KV	470.5	1,802.1	2,272.6
	>100KV	4,152.0	5,863.5	10,015.5
Total General Service Large		<u>4,622.4</u>	<u>12,115.9</u>	<u>16,738.3</u>
Area & Roadway Lighting		0.0	148.9	148.9
Total General Consumers		<u>4,622.4</u>	<u>51,187.5</u>	<u>55,809.9</u>
Diesel		0.0	0.0	0.0
Export		0.0	8,458.7	8,458.7
Total System		<u>4,622</u>	<u>59,646</u>	<u>64,269</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,258.4	2,258.4
	Seasonal	0.0	88.5	88.5
	Water Heating	0.0	3.7	3.7
Total Residential		<u>0.0</u>	<u>2,350.6</u>	<u>2,350.6</u>
General Service Small:	Non-Demand	0.0	417.7	417.7
	Demand	0.0	456.2	456.2
	Seasonal	0.0	5.0	5.0
	Water Heating	0.0	1.3	1.3
Total General Service Small		<u>0.0</u>	<u>880.2</u>	<u>880.2</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	634.8	634.8
General Service Large	0-30KV	0.0	318.2	318.2
	30-100KV	30.9	156.9	187.8
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>30.9</u>	<u>475.1</u>	<u>506.0</u>
Area & Roadway Lighting		0.0	30.0	30.0
Total General Consumers		<u>30.9</u>	<u>4,370.7</u>	<u>4,401.6</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>31</u>	<u>4,371</u>	<u>4,402</u>

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,895.4	11,895.4
	Seasonal	0.0	465.9	465.9
	Water Heating	0.0	19.5	19.5
Total Residential		<u>0.0</u>	<u>12,380.8</u>	<u>12,380.8</u>
General Service Small:	Non-Demand	0.0	2,199.9	2,199.9
	Demand	0.0	2,403.1	2,403.1
	Seasonal	0.0	26.3	26.3
	Water Heating	0.0	6.7	6.7
Total General Service Small		<u>0.0</u>	<u>4,635.9</u>	<u>4,635.9</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	3,343.8	3,343.8
General Service Large	0-30KV	0.0	1,675.9	1,675.9
	30-100KV	163.0	826.3	989.3
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>163.0</u>	<u>2,502.2</u>	<u>2,665.2</u>
Area & Roadway Lighting		0.0	158.2	158.2
Total General Consumers		<u>163.0</u>	<u>23,020.9</u>	<u>23,183.9</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>163</u>	<u>23,021</u>	<u>23,184</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	14,974.6	14,974.6
	Seasonal	0.0	586.5	586.5
	Water Heating	0.0	24.5	24.5
Total Residential		0.0	15,585.6	15,585.6
General Service Small:	Non-Demand	0.0	2,769.4	2,769.4
	Demand	0.0	3,025.2	3,025.2
	Seasonal	0.0	33.1	33.1
	Water Heating	0.0	8.4	8.4
Total General Service Small		0.0	5,836.0	5,836.0
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	4,209.4	4,209.4
General Service Large	0-30KV	0.0	2,109.7	2,109.7
	30-100KV	205.2	1,040.2	1,245.4
	>100KV	0.0	0.0	0.0
Total General Service Large		205.2	3,149.9	3,355.1
Area & Roadway Lighting		0.0	199.2	199.2
Total General Consumers		205.2	28,980.1	29,185.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		205	28,980	29,185

Allocated Costs		Prospective Cost Of Service Study D22 Subtransmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	3,558.4	3,558.4
	Seasonal	0.0	139.4	139.4
	Water Heating	0.0	5.8	5.8
Total Residential		0.0	3,703.6	3,703.6
General Service Small:	Non-Demand	0.0	658.1	658.1
	Demand	0.0	718.9	718.9
	Seasonal	0.0	7.9	7.9
	Water Heating	0.0	2.0	2.0
Total General Service Small		0.0	1,386.8	1,386.8
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	1,000.3	1,000.3
General Service Large	0-30KV	0.0	501.3	501.3
	30-100KV	48.7	247.2	295.9
	>100KV	0.0	0.0	0.0
Total General Service Large		48.7	748.5	797.3
Area & Roadway Lighting		0.0	47.3	47.3
Total General Consumers		48.7	6,886.4	6,935.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		49	6,886	6,935

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study D23 Subtransmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	6,421.5	6,421.5
	Seasonal	0.0	251.5	251.5
	Water Heating	0.0	10.5	10.5
Total Residential		<u>0.0</u>	<u>6,683.6</u>	<u>6,683.6</u>
General Service Small:	Non-Demand	0.0	1,187.6	1,187.6
	Demand	0.0	1,297.3	1,297.3
	Seasonal	0.0	14.2	14.2
	Water Heating	0.0	3.6	3.6
Total General Service Small		<u>0.0</u>	<u>2,502.6</u>	<u>2,502.6</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	1,805.1	1,805.1
General Service Large	0-30KV	0.0	904.7	904.7
	30-100KV	88.0	446.1	534.1
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>88.0</u>	<u>1,350.8</u>	<u>1,438.7</u>
Area & Roadway Lighting		0.0	85.4	85.4
Total General Consumers		<u>88.0</u>	<u>12,427.5</u>	<u>12,515.4</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>88</u>	<u>12,427</u>	<u>12,515</u>

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	9,460.3	9,460.3
	Seasonal	0.0	370.5	370.5
	Water Heating	0.0	15.5	15.5
Total Residential		<u>0.0</u>	<u>9,846.3</u>	<u>9,846.3</u>
General Service Small:	Non-Demand	0.0	1,749.6	1,749.6
	Demand	0.0	1,911.2	1,911.2
	Seasonal	0.0	20.9	20.9
	Water Heating	0.0	5.3	5.3
Total General Service Small		<u>0.0</u>	<u>3,686.9</u>	<u>3,686.9</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	2,659.3	2,659.3
General Service Large	0-30KV	0.0	1,332.8	1,332.8
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>1,332.8</u>	<u>1,332.8</u>
Area & Roadway Lighting		0.0	125.8	125.8
Total General Consumers		<u>0.0</u>	<u>17,651.1</u>	<u>17,651.1</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>17,651</u>	<u>17,651</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Depreciation		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,835.5	11,835.5
	Seasonal	0.0	463.6	463.6
	Water Heating	0.0	19.4	19.4
Total Residential		0.0	12,318.5	12,318.5
General Service Small:	Non-Demand	0.0	2,188.8	2,188.8
	Demand	0.0	2,391.0	2,391.0
	Seasonal	0.0	26.1	26.1
	Water Heating	0.0	6.6	6.6
Total General Service Small		0.0	4,612.6	4,612.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	3,327.0	3,327.0
General Service Large	0-30KV	0.0	1,667.4	1,667.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1,667.4	1,667.4
Area & Roadway Lighting		0.0	157.4	157.4
Total General Consumers		0.0	22,082.9	22,082.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		-	22,083	22,083

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Operating		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	19,207.6	19,207.6
	Seasonal	0.0	752.3	752.3
	Water Heating	0.0	31.4	31.4
Total Residential		0.0	19,991.3	19,991.3
General Service Small:	Non-Demand	0.0	3,552.2	3,552.2
	Demand	0.0	3,880.3	3,880.3
	Seasonal	0.0	42.4	42.4
	Water Heating	0.0	10.8	10.8
Total General Service Small		0.0	7,485.7	7,485.7
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	5,399.2	5,399.2
General Service Large	0-30KV	0.0	2,706.0	2,706.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	2,706.0	2,706.0
Area & Roadway Lighting		0.0	255.5	255.5
Total General Consumers		0.0	35,837.7	35,837.7
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		-	35,838	35,838

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	19,432.4	19,432.4
	Seasonal	0.0	761.1	761.1
	Water Heating	0.0	31.8	31.8
Total Residential		<u>0.0</u>	<u>20,225.3</u>	<u>20,225.3</u>
General Service Small:	Non-Demand	0.0	3,593.8	3,593.8
	Demand	0.0	3,925.7	3,925.7
	Seasonal	0.0	42.9	42.9
	Water Heating	0.0	10.9	10.9
Total General Service Small		<u>0.0</u>	<u>7,573.3</u>	<u>7,573.3</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	5,462.4	5,462.4
General Service Large	0-30KV	0.0	1,916.4	1,916.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>1,916.4</u>	<u>1,916.4</u>
Area & Roadway Lighting		0.0	258.5	258.5
Total General Consumers		<u>0.0</u>	<u>35,435.8</u>	<u>35,435.8</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>35,436</u>	<u>35,436</u>

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	13,135.4	13,135.4
	Seasonal	0.0	514.5	514.5
	Water Heating	0.0	21.5	21.5
Total Residential		<u>0.0</u>	<u>13,671.4</u>	<u>13,671.4</u>
General Service Small:	Non-Demand	0.0	2,429.2	2,429.2
	Demand	0.0	2,653.6	2,653.6
	Seasonal	0.0	29.0	29.0
	Water Heating	0.0	7.4	7.4
Total General Service Small		<u>0.0</u>	<u>5,119.2</u>	<u>5,119.2</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	3,692.4	3,692.4
General Service Large	0-30KV	0.0	1,295.4	1,295.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>1,295.4</u>	<u>1,295.4</u>
Area & Roadway Lighting		0.0	174.7	174.7
Total General Consumers		<u>0.0</u>	<u>23,953.1</u>	<u>23,953.1</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>23,953</u>	<u>23,953</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,988.8	11,988.8
	Seasonal	0.0	469.6	469.6
	Water Heating	0.0	19.6	19.6
Total Residential		<u>0.0</u>	<u>12,478.0</u>	<u>12,478.0</u>
General Service Small:	Non-Demand	0.0	2,217.2	2,217.2
	Demand	0.0	2,422.0	2,422.0
	Seasonal	0.0	26.5	26.5
	Water Heating	0.0	6.7	6.7
Total General Service Small		<u>0.0</u>	<u>4,672.3</u>	<u>4,672.3</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	3,370.0	3,370.0
General Service Large	0-30KV	0.0	1,182.3	1,182.3
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>1,182.3</u>	<u>1,182.3</u>
Area & Roadway Lighting		0.0	159.5	159.5
Total General Consumers		<u>0.0</u>	<u>21,862.1</u>	<u>21,862.1</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>21,862</u>	<u>21,862</u>

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	6,562.6	6,562.6
	Seasonal	0.0	257.0	257.0
	Water Heating	0.0	10.7	10.7
Total Residential		<u>0.0</u>	<u>6,830.4</u>	<u>6,830.4</u>
General Service Small:	Non-Demand	0.0	1,213.7	1,213.7
	Demand	0.0	1,325.8	1,325.8
	Seasonal	0.0	14.5	14.5
	Water Heating	0.0	3.7	3.7
Total General Service Small		<u>0.0</u>	<u>2,557.6</u>	<u>2,557.6</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	1,844.8	1,844.8
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	87.3	87.3
Total General Consumers		<u>0.0</u>	<u>11,320.1</u>	<u>11,320.1</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>11,320</u>	<u>11,320</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Depreciation		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	7,321.3	7,321.3
	Seasonal	0.0	286.8	286.8
	Water Heating	0.0	12.0	12.0
Total Residential		<u>0.0</u>	<u>7,620.1</u>	<u>7,620.1</u>
General Service Small:	Non-Demand	0.0	1,354.0	1,354.0
	Demand	0.0	1,479.1	1,479.1
	Seasonal	0.0	16.2	16.2
	Water Heating	0.0	4.1	4.1
Total General Service Small		<u>0.0</u>	<u>2,853.3</u>	<u>2,853.3</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	2,058.0	2,058.0
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	97.4	97.4
Total General Consumers		<u>0.0</u>	<u>12,628.8</u>	<u>12,628.8</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>12,629</u>	<u>12,629</u>

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Operating		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	3,454.8	3,454.8
	Seasonal	0.0	135.3	135.3
	Water Heating	0.0	5.7	5.7
Total Residential		<u>0.0</u>	<u>3,595.8</u>	<u>3,595.8</u>
General Service Small:	Non-Demand	0.0	638.9	638.9
	Demand	0.0	697.9	697.9
	Seasonal	0.0	7.6	7.6
	Water Heating	0.0	1.9	1.9
Total General Service Small		<u>0.0</u>	<u>1,346.4</u>	<u>1,346.4</u>
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
General Service Medium		0.0	971.1	971.1
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Area & Roadway Lighting		0.0	46.0	46.0
Total General Consumers		<u>0.0</u>	<u>5,959.3</u>	<u>5,959.3</u>
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		<u>-</u>	<u>5,959</u>	<u>5,959</u>

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study E12 Generation Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	78,175	78,175
	Seasonal	-	861	861
	Water Heating	-	155	155
Total Residential		-	79,191	79,191
General Service Small:	Non-Demand	-	17,396	17,396
	Demand	-	21,059	21,059
	Seasonal	-	49	49
	Water Heating	-	53	53
Total General Service Small		-	38,557	38,557
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	32,885	32,885
General Service Large	0-30KV	-	17,954	17,954
	30-100KV	2,175	8,179	10,354
	>100KV	19,210	27,798	47,009
Total General Service Large		21,386	53,931	75,316
Area & Roadway Lighting		-	876	876
Total General Consumers		21,386	205,439	226,825
Diesel		-	-	-
Export		-	35,367	35,367
Total System		21,386	240,806	262,192

Allocated Costs		Prospective Cost Of Service Study E12 Generation Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	47,936	47,936
	Seasonal	-	528	528
	Water Heating	-	95	95
Total Residential		-	48,559	48,559
General Service Small:	Non-Demand	-	10,667	10,667
	Demand	-	12,913	12,913
	Seasonal	-	30	30
	Water Heating	-	33	33
Total General Service Small		-	23,643	23,643
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	20,165	20,165
General Service Large	0-30KV	-	11,009	11,009
	30-100KV	1,334	5,015	6,349
	>100KV	11,780	17,046	28,825
Total General Service Large		13,114	33,070	46,183
Area & Roadway Lighting		-	537	537
Total General Consumers		13,114	125,974	139,087
Diesel		-	-	-
Export		-	21,687	21,687
Total System		13,114	147,661	160,774

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study E12 Generation Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	103,612	103,612
	Seasonal	-	1,141	1,141
	Water Heating	-	205	205
Total Residential		-	104,959	104,959
General Service Small:	Non-Demand	-	23,056	23,056
	Demand	-	27,911	27,911
	Seasonal	-	66	66
	Water Heating	-	71	71
Total General Service Small		-	51,104	51,104
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	43,586	43,586
General Service Large	0-30KV	-	23,796	23,796
	30-100KV	2,883	10,840	13,723
	>100KV	25,461	36,843	62,305
Total General Service Large		28,344	71,479	99,823
Area & Roadway Lighting		-	1,161	1,161
Total General Consumers		28,344	272,288	300,632
Diesel		-	-	-
Export		-	46,875	46,875
Total System		28,344	319,163	347,507

Allocated Costs		Prospective Cost Of Service Study E12 Generation Misc. Revenue		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,767	1,767
	Seasonal	-	19	19
	Water Heating	-	3	3
Total Residential		-	1,790	1,790
General Service Small:	Non-Demand	-	393	393
	Demand	-	476	476
	Seasonal	-	1	1
	Water Heating	-	1	1
Total General Service Small		-	871	871
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	743	743
General Service Large	0-30KV	-	406	406
	30-100KV	49	185	234
	>100KV	434	628	1,062
Total General Service Large		483	1,219	1,702
Area & Roadway Lighting		-	20	20
Total General Consumers		483	4,643	5,126
Diesel		-	-	-
Export		-	799	799
Total System		483	5,442	5,925

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study E13 Generation Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,648	1,648
	Seasonal	-	18	18
	Water Heating	-	3	3
Total Residential		-	1,669	1,669
General Service Small:	Non-Demand	-	367	367
	Demand	-	444	444
	Seasonal	-	1	1
	Water Heating	-	1	1
Total General Service Small		-	813	813
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	693	693
General Service Large	0-30KV	-	378	378
	30-100KV	46	172	218
	>100KV	405	586	991
Total General Service Large		451	1,137	1,587
Area & Roadway Lighting		-	18	18
Total General Consumers		451	4,330	4,780
Diesel		-	-	-
Export		-	-	-
Total System		451	4,330	4,780

Allocated Costs		Prospective Cost Of Service Study E13 Generation Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	3,290	3,290
	Seasonal	-	36	36
	Water Heating	-	7	7
Total Residential		-	3,333	3,333
General Service Small:	Non-Demand	-	732	732
	Demand	-	886	886
	Seasonal	-	2	2
	Water Heating	-	2	2
Total General Service Small		-	1,623	1,623
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	1,384	1,384
General Service Large	0-30KV	-	756	756
	30-100KV	92	344	436
	>100KV	809	1,170	1,979
Total General Service Large		900	2,270	3,170
Area & Roadway Lighting		-	37	37
Total General Consumers		900	8,647	9,547
Diesel		-	-	-
Export		-	-	-
Total System		900	8,647	9,547

With Methodology Changes

Allocated Costs		Prospective Cost Of Service Study E13 Generation Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	7,928	7,928
	Seasonal	-	87	87
	Water Heating	-	16	16
Total Residential		-	8,031	8,031
General Service Small:	Non-Demand	-	1,764	1,764
	Demand	-	2,136	2,136
	Seasonal	-	5	5
	Water Heating	-	5	5
Total General Service Small		-	3,910	3,910
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	3,335	3,335
General Service Large	0-30KV	-	1,821	1,821
	30-100KV	221	829	1,050
	>100KV	1,948	2,819	4,767
	Total General Service Large	2,169	5,469	7,638
Area & Roadway Lighting		-	89	89
Total General Consumers		2,169	20,833	23,002
Diesel		-	-	-
Export		-	-	-
Total System		2,169	20,833	23,002

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	4,602.4	4,602.4
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	4,602.4	4,602.4
General Service Small:	Non-Demand	0.0	3,811.4	3,811.4
	Demand	0.0	4,012.0	4,012.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	7,823.4	7,823.4
SEP	GSM	0.0	128.8	128.8
	GSL		11.7	11.7
Total SEP		0.0	140.4	140.4
General Service Medium		0.0	4,607.9	4,607.9
General Service Large	0-30KV	0.0	2,352.9	2,352.9
	30-100KV	715.1	408.2	1,123.3
	>100KV	6,752.5	1,399.5	8,152.0
	Total General Service Large	7,467.6	4,160.6	11,628.2
Area & Roadway Lighting			2.6	2.6
Total General Consumers		7,467.6	21,337.4	28,805.0
Diesel			1,489.1	1,489.1
Export			9,285.7	9,285.7
Total System		7,467.6	32,112.2	39,579.8

With Methodology Changes

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,214.2	2,214.2
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	2,214.2	2,214.2
General Service Small:	Non-Demand	0.0	1,769.4	1,769.4
	Demand	0.0	1,844.7	1,844.7
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	3,614.1	3,614.1
SEP	GSM	0.0	192.7	192.7
	GSL		17.4	17.4
Total SEP		0.0	210.1	210.1
General Service Medium		0.0	2,156.1	2,156.1
General Service Large	0-30KV	0.0	1,135.0	1,135.0
	30-100KV	317.7	196.4	514.2
	>100KV	3,033.1	724.3	3,757.4
Total General Service Large		3,350.8	2,055.8	5,406.5
Area & Roadway Lighting			1.5	1.5
Total General Consumers		3,350.8	10,251.8	13,602.5
Diesel			717.2	717.2
Export			22,166.5	22,166.5
Total System		3,350.8	33,135.5	36,486.2

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Operating Cost		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	293.7	293.7
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	293.7	293.7
General Service Small:	Non-Demand	0.0	64.9	64.9
	Demand	0.0	78.1	78.1
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	143.0	143.0
SEP	GSM	0.0	194.1	194.1
	GSL		17.6	17.6
Total SEP		0.0	211.7	211.7
General Service Medium		0.0	122.0	122.0
General Service Large	0-30KV	0.0	66.6	66.6
	30-100KV	8.1	30.3	38.4
	>100KV	71.2	103.1	174.3
Total General Service Large		79.3	200.0	279.3
Area & Roadway Lighting			3.2	3.2
Total General Consumers		79.3	973.6	1,052.9
Diesel			6,653.4	6,653.4
Export			113,840.6	113,840.6
Total System		79.3	121,467.6	121,546.9

With Methodology Changes

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Miscellaneous Revenue		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	0.0	0.0
	GSL		0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium				0.0
General Service Large	0-30KV			0.0
	30-100KV	(639.0)		(639.0)
	>100KV	(5,286.0)		(5,286.0)
Total General Service Large		(5,925.0)	0.0	(5,925.0)
Area & Roadway Lighting			0.0	0.0
Total General Consumers		(5,925.0)	0.0	(5,925.0)
Diesel				0.0
Export			0.0	0.0
Total System		(5,925.0)	0.0	(5,925.0)

Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	45.3	45.3
	GSL		4.1	4.1
Total SEP		0.0	49.4	49.4
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	66.6		66.6
Total General Service Large		66.6	0.0	66.6
Area & Roadway Lighting				0.0
Total General Consumers		66.6	49.4	116.0
Diesel				0.0
Export			0.0	0.0
Total System		66.6	49.4	116.0

With Methodology Changes

Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	51.2	51.2
	GSL		4.6	4.6
Total SEP		0.0	55.9	55.9
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	151.4		151.4
Total General Service Large		151.4	0.0	151.4
Area & Roadway Lighting				0.0
Total General Consumers		151.4	55.9	207.3
Diesel				0.0
Export			0.0	0.0
Total System		151.4	55.9	207.3

Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Operating Cost		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	45.9	45.9
	GSL		4.2	4.2
Total SEP		0.0	50.1	50.1
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	0.0		0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting				0.0
Total General Consumers		0.0	50.1	50.1
Diesel				0.0
Export			1,613.8	1,613.8
Total System		0.0	1,663.8	1,663.8

With Methodology Changes

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			4,095.6	4,095.6
Total General Consumers		0.0	4,095.6	4,095.6
Diesel			96.0	96.0
Export				0.0
Total System		0.0	4,191.6	4,191.6

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			3,075.2	3,075.2
Total General Consumers		0.0	3,075.2	3,075.2
Diesel			65.8	65.8
Export				0.0
Total System		0.0	3,141.0	3,141.0

With Methodology Changes

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Operating Cost		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			7,041.4	7,041.4
Total General Consumers		0.0	7,041.4	7,041.4
Diesel Export			454.5	454.5
				0.0
Total System		0.0	7,495.9	7,495.9

Total Costs		Prospective Cost Of Service Study Total Interest Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	178,598.2	178,598.2
	Seasonal	0.0	4,013.9	4,013.9
	Water Heating	0.0	267.1	267.1
Total Residential		0.0	182,879.3	182,879.3
General Service Small:	Non-Demand	0.0	37,375.2	37,375.2
	Demand	0.0	40,287.8	40,287.8
	Seasonal	0.0	215.1	215.1
	Water Heating	0.0	93.3	93.3
Total General Service Small		0.0	77,971.4	77,971.4
SEP	GSM	0.0	258.3	258.3
	GSL	0.0	25.6	25.6
Total SEP		0.0	283.9	283.9
General Service Medium		0.0	58,961.6	58,961.6
General Service Large	0-30KV	0.0	29,628.1	29,628.1
	30-100KV	3,265.5	11,521.9	14,787.4
	>100KV	27,464.0	35,742.0	63,206.0
Total General Service Large		30,729.5	76,892.0	107,621.5
Area & Roadway Lighting		0.0	5,128.4	5,128.4
Total General Consumers		30,729.5	402,116.5	432,846.0
Diesel Export		0.0	783.0	783.0
		0.0	66,968.6	66,968.6
Total System		30,729.5	469,868.0	500,597.5

With Methodology Changes

Total Costs		Prospective Cost Of Service Study Total Depreciation Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	143,657.8	143,657.8
	Seasonal	0.0	3,402.4	3,402.4
	Water Heating	0.0	203.8	203.8
Total Residential		<u>0.0</u>	<u>147,264.0</u>	<u>147,264.0</u>
General Service Small:	Non-Demand	0.0	32,296.8	32,296.8
	Demand	0.0	34,321.9	34,321.9
	Seasonal	0.0	193.0	193.0
	Water Heating	0.0	71.1	71.1
Total General Service Small		<u>0.0</u>	<u>66,882.9</u>	<u>66,882.9</u>
SEP	GSM	0.0	211.2	211.2
	GSL	0.0	25.0	25.0
Total SEP		<u>0.0</u>	<u>236.2</u>	<u>236.2</u>
General Service Medium		0.0	48,107.1	48,107.1
General Service Large	0-30KV	0.0	23,737.6	23,737.6
	30-100KV	2,861.5	8,693.7	11,555.2
	>100KV	<u>23,594.4</u>	<u>25,658.5</u>	<u>49,252.9</u>
Total General Service Large		<u>26,456.0</u>	<u>58,089.8</u>	<u>84,545.8</u>
Area & Roadway Lighting		0.0	5,685.7	5,685.7
Total General Consumers		<u>26,456.0</u>	<u>326,265.8</u>	<u>352,721.7</u>
Diesel		0.0	1,585.0	1,585.0
Export		0.0	39,316.6	39,316.6
Total System		<u>26,456.0</u>	<u>367,167.4</u>	<u>393,623.4</u>

Total Costs		Prospective Cost Of Service Study Total Operating Costs Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	249,175.1	249,175.1
	Seasonal	0.0	5,307.2	5,307.2
	Water Heating	0.0	367.8	367.8
Total Residential		<u>0.0</u>	<u>254,850.0</u>	<u>254,850.0</u>
General Service Small:	Non-Demand	0.0	54,740.0	54,740.0
	Demand	0.0	50,474.7	50,474.7
	Seasonal	0.0	359.4	359.4
	Water Heating	0.0	122.3	122.3
Total General Service Small		<u>0.0</u>	<u>105,696.4</u>	<u>105,696.4</u>
SEP	GSM	0.0	418.7	418.7
	GSL	0.0	65.5	65.5
Total SEP		<u>0.0</u>	<u>484.2</u>	<u>484.2</u>
General Service Medium		0.0	74,859.6	74,859.6
General Service Large	0-30KV	0.0	39,167.3	39,167.3
	30-100KV	4,309.5	16,111.1	20,420.6
	>100KV	<u>32,283.1</u>	<u>47,179.0</u>	<u>79,462.1</u>
Total General Service Large		<u>36,592.7</u>	<u>102,457.4</u>	<u>139,050.1</u>
Area & Roadway Lighting		0.0	9,729.6	9,729.6
Total General Consumers		<u>36,592.7</u>	<u>548,077.1</u>	<u>584,669.7</u>
Diesel		0.0	7,107.9	7,107.9
Export		0.0	170,788.3	170,788.3
Total System		<u>36,592.7</u>	<u>725,973.3</u>	<u>762,566.0</u>

With Methodology Changes

Total Costs		Prospective Cost Of Service Study Total Misc. Revenue Allocated		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0.0	1,766.6	1,766.6
	Seasonal	0.0	19.5	19.5
	Water Heating	0.0	3.5	3.5
Total Residential		0.0	1,789.5	1,789.5
General Service Small:	Non-Demand	0.0	393.1	393.1
	Demand	0.0	475.9	475.9
	Seasonal	0.0	1.1	1.1
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	871.3	871.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	743.1	743.1
General Service Large	0-30KV	0.0	405.7	405.7
	30-100KV	(589.8)	184.8	(405.0)
	>100KV	(4,851.9)	628.2	(4,223.7)
Total General Service Large		(5,441.7)	1,218.7	(4,223.0)
Area & Roadway Lighting		0.0	19.8	19.8
Total General Consumers		(5,441.7)	4,642.5	(799.2)
Diesel		0.0	0.0	0.0
Export		0.0	799.2	799.2
Total System		(5,441.7)	5,441.7	(0.0)

Allocation Table		Prospective Cost Of Service Study Allocated Costs for Allocation of Net Export Revenue		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	-	566,087	566,087
	Seasonal	-	12,743	12,743
	Water Heating	-	842	842
Total Residential		-	579,673	579,673
General Service Small:	Non-Demand	-	119,159	119,159
	Demand	-	119,625	119,625
	Seasonal	-	769	769
	Water Heating	-	288	288
Total General Service Small		-	239,841	239,841
Interruptible	Utility Owned			-
	Customer Owned			-
Total Interruptible		-	-	-
General Service Medium		-	175,785	175,785
General Service Large	0-30KV	-	89,384	89,384
	30-100KV	9,445	35,876	45,321
	>100KV	73,701	106,981	180,682
Total General Service Large		83,146	232,242	315,387
Area & Roadway Lighting		-	6,344	6,344
Total General Consumers		83,146	1,233,885	1,317,031
Diesel		-	9,476	9,476
Export				-
Total System		83,146	1,243,361	1,326,506

With Methodology Changes

Allocated Exports	Prospective Cost Of Service Study Net Export Revenue on Allocated Costs			
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	27,302.7	27,303
	Seasonal	0.0	614.6	615
	Water Heating	0.0	40.6	41
Total Residential		0.0	27,958.0	27,958
General Service Small:	Non-Demand	0.0	5,747.1	5,747
	Demand	0.0	5,769.6	5,770
	Seasonal	0.0	37.1	37
	Water Heating	0.0	13.9	14
Total General Service Small		0.0	11,567.7	11,568
Interruptible	Utility Owned	0.0	0.0	-
	Customer Owned	0.0	0.0	-
Total Interruptible		0.0	0.0	-
General Service Medium		0.0	8,478.2	8,478
General Service Large	0-30KV	0.0	4,311.1	4,311
	30-100KV	455.5	1,730.3	2,186
	>100KV	3,554.6	5,159.8	8,714
Total General Service Large		4,010.2	11,201.2	15,211
Area & Roadway Lighting		0.0	306.0	306
Total General Consumers		4,010.2	59,511.0	63,521
Diesel		0.0	457.0	457
Total System		4,010.2	59,968.1	63,978