

BILL COMPARISONS

MAY 1, 2014 RATES

VS

PROPOSED

APRIL 1, 2015 RATES

Bill Comparison

Residential

Forecast Customers: 473,761

| kWh | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 250 | \$25.73 | \$26.75 | \$1.02 | 3.96% |
| 750 | \$62.64 | \$65.11 | \$2.47 | 3.94% |
| 1 000 | \$81.09 | \$84.29 | \$3.20 | 3.95% |
| 2 000 | \$154.90 | \$161.01 | \$6.11 | 3.94% |
| 5 000 | \$376.33 | \$391.17 | \$14.84 | 3.94% |

Residential Seasonal

Forecast Customers: 20,914

| kWh | May 1, 2014 \$ / Summer | April 1, 2015 \$ / Summer | Difference in \$ / Summer | Percent Change |
|-------|----------------------------|------------------------------|------------------------------|-------------------|
| 250 | \$105.81 | \$110.02 | \$4.21 | 3.98% |
| 750 | \$142.72 | \$148.38 | \$5.66 | 3.97% |
| 1 000 | \$161.17 | \$167.56 | \$6.39 | 3.96% |
| 2 000 | \$234.98 | \$244.28 | \$9.30 | 3.96% |
| 5 000 | \$456.41 | \$474.44 | \$18.03 | 3.95% |

Residential Diesel

Forecast Customers: 595

| kWh | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 250 | \$25.73 | \$26.75 | \$1.02 | 3.96% |
| 750 | \$62.64 | \$65.11 | \$2.47 | 3.94% |
| 1 000 | \$81.09 | \$84.29 | \$3.20 | 3.95% |
| 2 000 | \$154.90 | \$161.01 | \$6.11 | 3.94% |
| 5 000 | \$376.33 | \$391.17 | \$14.84 | 3.94% |

Bill Comparison

General Service Small < 50 kVA

Forecast Customers: 53,207

| kWh | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|--------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 750 | \$77.87 | \$80.95 | \$3.08 | 3.96% |
| 2 000 | \$174.77 | \$181.67 | \$6.90 | 3.95% |
| 5 000 | \$407.33 | \$423.41 | \$16.08 | 3.95% |
| 10 000 | \$794.93 | \$826.31 | \$31.38 | 3.95% |

General Service Small 51 kVA

Forecast Customers: 12,026

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|----------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 25% | \$758.47 | \$788.41 | \$29.94 | 3.95% |
| 50% | \$1,299.39 | \$1,350.73 | \$51.34 | 3.95% |
| 75% | \$1,646.20 | \$1,711.22 | \$65.02 | 3.95% |
| 100% | \$1,976.79 | \$2,054.83 | \$78.04 | 3.95% |

General Service Small 100 kVA

Forecast Customers: 12,026

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|----------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 25% | \$1,725.16 | \$1,793.37 | \$68.21 | 3.95% |
| 50% | \$2,396.27 | \$2,490.93 | \$94.66 | 3.95% |
| 75% | \$3,044.51 | \$3,164.72 | \$120.21 | 3.95% |
| 100% | \$3,692.75 | \$3,838.51 | \$145.76 | 3.95% |

Bill Comparison

General Service Seasonal

Forecast Customers: 876

| kWh | May 1, 2014 \$ / Summer | April 1, 2015 \$ / Summer | Difference in \$ / Summer | Percent Change |
|--------|----------------------------|------------------------------|------------------------------|-------------------|
| 750 | \$294.90 | \$306.56 | \$11.66 | 3.95% |
| 2 000 | \$391.80 | \$407.28 | \$15.48 | 3.95% |
| 5 000 | \$624.36 | \$649.02 | \$24.66 | 3.95% |
| 10 000 | \$1,011.96 | \$1,051.92 | \$39.96 | 3.95% |

General Service Diesel

Forecast Customers: 115

| kWh | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|--------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 750 | \$77.87 | \$80.95 | \$3.08 | 3.96% |
| 2 000 | \$174.77 | \$181.67 | \$6.90 | 3.95% |
| 5 000 | \$1,364.72 | \$1,418.63 | \$53.91 | 3.95% |
| 10 000 | \$3,347.97 | \$3,480.23 | \$132.26 | 3.95% |

General Service Government and First Nation Education

Forecast Customers: 67

| kWh | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|--------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 750 | \$1,830 | \$1,903 | \$72 | 3.95% |
| 2 000 | \$4,848 | \$5,040 | \$192 | 3.95% |
| 5 000 | \$12,090 | \$12,568 | \$478 | 3.95% |
| 10 000 | \$24,161 | \$25,116 | \$955 | 3.95% |

Bill Comparison

General Service Medium 500 kVA

Forecast Customers: 2,026

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 25% | \$7,979 | \$8,294 | \$315 | 3.95% |
| 50% | \$11,220 | \$11,663 | \$443 | 3.95% |
| 75% | \$14,461 | \$15,032 | \$571 | 3.95% |
| 100% | \$17,702 | \$18,401 | \$699 | 3.95% |

General Service Medium 1 000 kVA

Forecast Customers: 2,026

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 25% | \$15,765 | \$16,388 | \$623 | 3.95% |
| 50% | \$22,247 | \$23,126 | \$879 | 3.95% |
| 75% | \$28,730 | \$29,864 | \$1,134 | 3.95% |
| 100% | \$35,212 | \$36,602 | \$1,390 | 3.95% |

Bill Comparison

General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 313

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 25% | \$69,068 | \$71,782 | \$2,714 | 3.93% |
| 50% | \$99,537 | \$103,464 | \$3,927 | 3.95% |
| 75% | \$130,005 | \$135,146 | \$5,141 | 3.95% |
| 100% | \$160,474 | \$166,828 | \$6,354 | 3.96% |

General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 40

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 25% | \$122,766 | \$127,611 | \$4,845 | 3.95% |
| 50% | \$179,433 | \$186,522 | \$7,089 | 3.95% |
| 75% | \$236,099 | \$245,433 | \$9,334 | 3.95% |
| 100% | \$292,765 | \$304,344 | \$11,579 | 3.96% |

General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 13

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 25% | \$568,571 | \$590,930 | \$22,359 | 3.93% |
| 50% | \$843,143 | \$876,360 | \$33,217 | 3.94% |
| 75% | \$1,117,714 | \$1,161,790 | \$44,076 | 3.94% |
| 100% | \$1,392,285 | \$1,447,220 | \$54,935 | 3.95% |

Bill Comparison

Limited Use Billing Demand - General Service Small 100 kVA

Forecast Customers: 53

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 5% | \$462.34 | \$480.75 | \$18.41 | 3.98% |
| 10% | \$783.36 | \$814.58 | \$31.22 | 3.99% |
| 15% | \$1,104.37 | \$1,148.41 | \$44.04 | 3.99% |
| 20% | \$1,425.39 | \$1,482.24 | \$56.85 | 3.99% |

Limited Use Billing Demand - General Service Medium 500 kVA

Forecast Customers: 16

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 5% | \$2,655.95 | \$2,761.67 | \$105.72 | 3.98% |
| 10% | \$4,261.04 | \$4,430.81 | \$169.77 | 3.98% |
| 15% | \$5,866.12 | \$6,099.96 | \$233.84 | 3.99% |
| 20% | \$7,471.21 | \$7,769.10 | \$297.89 | 3.99% |

Bill Comparison

Limited Use Billing Demand - General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 3

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 5% | \$23,863 | \$24,823 | \$960 | 4.02% |
| 10% | \$38,076 | \$39,597 | \$1,521 | 3.99% |
| 15% | \$52,289 | \$54,370 | \$2,081 | 3.98% |
| 20% | \$66,502 | \$69,144 | \$2,642 | 3.97% |

Limited Use Billing Demand - General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 0

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 5% | \$41,740 | \$43,444 | \$1,704 | 4.08% |
| 10% | \$66,980 | \$69,687 | \$2,707 | 4.04% |
| 15% | \$92,219 | \$95,931 | \$3,712 | 4.03% |
| 20% | \$117,459 | \$122,174 | \$4,715 | 4.01% |

Limited Use Billing Demand - General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 3

| Load Factor | May 1, 2014 \$ / Month | April 1, 2015 \$ / Month | Difference in \$ / Month | Percent Change |
|-------------|---------------------------|-----------------------------|-----------------------------|-------------------|
| 5% | \$191,453 | \$197,917 | \$6,464 | 3.38% |
| 10% | \$307,907 | \$319,335 | \$11,428 | 3.71% |
| 15% | \$424,360 | \$440,752 | \$16,392 | 3.86% |
| 20% | \$540,813 | \$562,169 | \$21,356 | 3.95% |