

BILL COMPARISONS

**INTERIM
APRIL 1, 2011 RATES**

VS

**PROPOSED
APRIL 1, 2012 RATES**

Bill Comparison

Residential

Forecast Customers: 455,614

kW.h	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
250	\$23.40	\$24.03	\$0.63	2.69%
750	\$56.50	\$58.38	\$1.88	3.33%
1 000	\$73.05	\$75.55	\$2.50	3.42%
2 000	\$139.25	\$144.25	\$5.00	3.59%
5 000	\$337.85	\$350.35	\$12.50	3.70%

Residential Seasonal

Forecast Customers: 21,286

kW.h	April 1, 2011 \$ / Summer	April 1, 2012 \$ / Summer	Difference in \$ / Summer	Percent Change
250	\$98.75	\$99.38	\$0.63	0.64%
750	\$131.85	\$133.73	\$1.88	1.43%
1 000	\$148.40	\$150.90	\$2.50	1.68%
2 000	\$214.60	\$219.60	\$5.00	2.33%
5 000	\$413.20	\$425.70	\$12.50	3.03%

Residential Diesel

Forecast Customers: 559

kW.h	Nov 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
250	\$ 23.40	\$24.03	\$0.63	2.69%
750	\$56.50	\$58.38	\$1.88	3.33%
1 000	\$73.05	\$75.55	\$2.50	3.42%
2 000	\$139.25	\$144.25	\$5.00	3.59%
5 000	\$337.85	\$350.35	\$12.50	3.70%

Bill Comparison

General Service Small < 50 kV.A

Forecast Customers: 51,742

kW.h	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
750	\$ 70.45	\$73.00	\$2.55	3.62%
2 000	\$157.45	\$163.00	\$5.55	3.52%
5 000	\$366.25	\$379.00	\$12.75	3.48%
10 000	\$714.25	\$739.00	\$24.75	3.47%

General Service Small 51 kV.A

Forecast Customers: 12,237

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$ 681.73	\$705.12	\$23.39	3.43%
50%	\$1,168.06	\$1,209.21	\$41.15	3.52%
75%	\$1,476.21	\$1,534.97	\$58.76	3.98%
100%	\$1,769.39	\$1,845.82	\$76.43	4.32%

General Service Small 100 kV.A

Forecast Customers: 12,237

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$ 1,559.05	\$1,599.55	\$40.50	2.60%
50%	\$ 2,155.05	\$2,230.10	\$75.05	3.48%
75%	\$2,729.93	\$2,839.65	\$109.72	4.02%
100%	\$3,304.80	\$3,449.20	\$144.40	4.37%

Bill Comparison

General Service Seasonal

Forecast Customers: 854

kW.h	April 1, 2011 \$ / Summer	April 1, 2012 \$ / Summer	Difference in \$ / Summer	Percent Change
750	\$271.20	\$282.00	\$10.80	3.98%
2 000	\$358.20	\$372.00	\$13.80	3.85%
5 000	\$567.00	\$588.00	\$21.00	3.70%
10 000	\$915.00	\$948.00	\$33.00	3.61%

General Service Diesel

Forecast Customers: 112

kW.h	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
750	\$70.45	\$73.00	\$2.55	3.62%
2 000	\$157.45	\$163.00	\$5.55	3.52%
5 000	\$1,207.45	\$1,213.00	\$5.55	0.46%
10 000	\$2,957.45	\$2,963.00	\$5.55	0.19%

General Service Government and First Nation Education

Forecast Customers: 66

kW.h	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
750	\$1,615.75	\$1,616.50	\$0.75	0.05%
2 000	\$4,278.25	\$4,279.00	\$0.75	0.02%
5 000	\$10,668.25	\$10,669.00	\$0.75	0.01%
10 000	\$21,318.25	\$21,319.00	\$0.75	0.00%

Bill Comparison

General Service Medium 500 kV.A

Forecast Customers: 1,918

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$7,218	\$7,396	\$178	2.47%
50%	\$10,092	\$10,444	\$352	3.49%
75%	\$12,966	\$13,491	\$525	4.05%
100%	\$15,841	\$16,539	\$698	4.41%

General Service Medium 1 000 kV.A

Forecast Customers: 1,918

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$14,262	\$14,614	\$352	2.47%
50%	\$20,011	\$20,709	\$698	3.49%
75%	\$25,760	\$26,805	\$1,045	4.06%
100%	\$31,508	\$32,900	\$1,392	4.42%

Bill Comparison

General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 286

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$62,501	\$64,053	\$1,552	2.48%
50%	\$89,603	\$92,705	\$3,102	3.46%
75%	\$116,704	\$121,358	\$4,654	3.99%
100%	\$143,805	\$150,010	\$6,205	4.31%

General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 40

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$111,153	\$113,708	\$2,555	2.30%
50%	\$161,705	\$166,815	\$5,110	3.16%
75%	\$212,258	\$219,923	\$7,665	3.61%
100%	\$262,810	\$273,030	\$10,220	3.89%

General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 14

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$515,463	\$527,325	\$11,862	2.30%
50%	\$760,925	\$784,650	\$23,725	3.12%
75%	\$1,006,388	\$1,041,975	\$35,587	3.54%
100%	\$1,251,850	\$1,299,300	\$47,450	3.79%

Bill Comparison

LUBD - General Service Small 100 kV.A

Forecast Customers: 60

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$ 420.59	\$428.58	\$7.99	1.90%
10%	\$711.13	\$726.05	\$14.92	2.10%
15%	\$1,001.67	\$1,023.53	\$21.86	2.18%
20%	\$1,292.21	\$1,321.00	\$28.79	2.23%

Bill Comparison

LUBD - General Service Medium 500 kV.A

Forecast Customers: 20

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$2,420.80	\$2,455.48	\$34.68	1.43%
10%	\$3,873.50	\$3,942.85	\$69.35	1.79%
15%	\$5,326.20	\$5,430.23	\$104.03	1.95%
20%	\$6,778.90	\$6,917.60	\$138.70	2.05%

Bill Comparison

LUBD - General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 4

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$21,716	\$22,027	\$311	1.43%
10%	\$34,583	\$35,203	\$620	1.79%
15%	\$47,449	\$48,380	\$931	1.96%
20%	\$60,315	\$61,556	\$1,241	2.06%

LUBD - General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 0

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$38,340	\$38,851	\$511	1.33%
10%	\$61,079	\$62,101	\$1,022	1.67%
15%	\$83,819	\$85,352	\$1,533	1.83%
20%	\$106,558	\$108,602	\$2,044	1.92%

LUBD - General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 2

Load Factor	April 1, 2011 \$ / Month	April 1, 2012 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$175,620	\$177,993	\$2,373	1.35%
10%	\$280,740	\$285,485	\$4,745	1.69%
15%	\$385,860	\$392,978	\$7,118	1.84%
20%	\$490,980	\$500,470	\$9,490	1.93%