

PROOF OF REVENUE

**May 1, 2013 Rates versus Proposed April 1, 2014 Rates
for 12 months ending March 31, 2015**

	Calculated Revenue 2013 Rates	Calculated Revenue 2014 Rates	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	576,376,403	599,163,228	22,786,825	3.95%
Diesel	672,373	698,955	26,582	3.95%
Seasonal	7,758,699	8,065,380	306,682	3.95%
FRWH	1,130,110	1,174,701	44,591	3.95%
Total Residential	\$585,937,585	\$609,102,265	\$23,164,680	3.95%
Small Non-Demand	134,729,055	140,051,513	5,322,458	3.95%
Small Demand	142,735,951	148,379,433	5,643,481	3.95%
Seasonal	589,564	612,866	23,303	3.95%
FRWH	513,380	533,659	20,279	3.95%
Total Small	278,567,950	289,577,471	11,009,521	3.95%
Total Medium	186,717,896	194,108,692	7,390,796	3.96%
Large 750 V-30 kV	86,258,566	86,672,850	3,414,284	3.96%
Large 30 - 100 kV	60,480,897	62,853,124	2,372,226	3.92%
Large > 100 kV	184,889,842	192,240,704	7,350,862	3.98%
Total Large	331,629,305	344,766,678	13,137,372	3.96%
Diesel GS & Gov.	6,315,898	6,565,270	249,372	3.95%
SEP	1,005,844	1,005,844	0	0.0%
Total GS	\$804,236,894	\$836,023,955	\$31,787,061	3.95%
Area & Roadway	\$22,196,396	\$23,074,621	\$878,224	3.96%
DSM Reduction	(10,012,765)	(10,400,135)	(387,370)	3.87%
Misc. Rev & Adj.	5,315,000	5,524,943	209,943	3.95%
General Consumers	\$1,407,673,110	\$1,463,325,649	\$55,652,538	3.95%