

Prospective Cost of Service Study

*For Fiscal Year Ending
March 31, 2018*

ALLOCATION PROGRAM



Cost of Service Department
May 2017

**MANITOBA HYDRO
PROSPECTIVE COST OF SERVICE STUDY
FOR FISCAL YEAR ENDING
MARCH 31, 2018**

ALLOCATION PROGRAM

The Allocation Program takes the functionalized, classified costs and proportionally spreads the costs to the various customer rate classes and subclasses. The mathematical process is very simple, in that, if the entry in the allocation table for the Residential class represents 35% of the total for the table, the Residential class is allocated 35% of the costs to be assigned to the rate classes through the use of the table.

The Allocation Program consists of six sections: class revenue tables; allocation tables; allocated costs; direct costs, total cost, and allocation of Net Export Revenue.

Each allocation table is numbered with a three digit alphanumeric code (such as C10 or D10 or E10). The alpha code identifies the classified cost component as being Customer (C), Demand (D), or Energy (E) related. The allocated cost tables have the same identifier, but also indicate the functional level (Generation, Transmission, Subtransmission, Distribution Plant and Distribution Services). There is a separate allocated cost table for each cost component (interest, depreciation, operating and common costs) being allocated by use of the table. The total cost by cost component and table identifier corresponds to the data shown in Schedule 4.1.

The direct cost tables follow the same pattern as the allocation tables with a table number identifier along with a functional level identifier except that there are no allocation tables, only allocated cost tables. These costs are specifically assigned to a particular rate class or subclass and correspond to the cost data by rate class/subclass shown in Schedule 4.1.

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NOTES:

1. Residential classification includes both standard and all-electric customers.
2. General Service Large customers that are classified as “Curtable Class” represent customers enrolled under the Curtable Program.
3. General Service Large customers that are classified as “Class” represent customers that are not enrolled under the Curtable Program.

ALLOCATION PROGRAM

Prospective Cost Of Service Study
Class Revenue

		Curtailable Class	Class	Total
Residential	Standard & All Electric		597,807	597,807
	Seasonal		8,288	8,288
	Water Heating		1,011	1,011
Total Residential		-	607,106	607,106
General Service Small:	Non-Demand		138,424	138,424
	Demand		146,983	146,983
	Seasonal		638	638
	Water Heating		417	417
Total General Service Small		-	286,462	286,462
SEP	GSM		765	765
	GSL		79	79
Total SEP		-	844	844
General Service Medium			191,737	191,737
General Service Large	0-30KV		89,652	89,652
	30-100KV	8,042	61,953	69,995
	>100KV	67,954	112,505	180,458
Total General Service Large		75,996	264,110	340,106
Area & Roadway Lighting			21,571	21,571
Total General Consumers		75,996	1,371,831	1,447,826
Diesel			7,368	7,368
Export			455,146	455,146
Total System		75,996	1,834,345	1,910,341

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Allocation Table		Prospective Cost Of Service Study C10 - Customer Service General - ALL			
		Curtable			
		Weights	Class	Class	Total
Residential	Standard & All Electric	1,232		597,807	597,807
	Seasonal	420		8,288	8,288
	Water Heating	326		1,011	1,011
Total Residential			-	607,106	607,106
General Service Small:	Non-Demand	2,575		138,424	138,424
	Demand	11,423		146,983	146,983
	Seasonal	702		638	638
	Water Heating	1,272		417	417
Total General Service Small			-	286,462	286,462
SEP	GSM	28,322		765	765
	GSL	19,749		79	79
Total SEP			-	844	844
General Service Medium		90,229	-	191,737	191,737
General Service Large	0-30KV	279,291	-	89,652	89,652
	30-100KV	1,749,885	1,750	68,246	69,995
	>100KV	11,278,639	22,557	157,901	180,458
Total General Service Large			24,307	315,799	340,106
Area & Roadway Lighting		137		21,571	21,571
Total General Consumers			24,307	1,423,519	1,447,826
Diesel					-
Export					-
Total System			24,307	1,423,519	1,447,826

Allocation Table		Prospective Cost Of Service Study			
		C11 Weighted Number of Customers - Customer Accounting: Billings			
		Curtable			
		Weights	Class	Class	Total
Residential	Standard & All Electric	1.1		533,963	533,963
	Seasonal	1.0		19,717	19,717
	Water Heating	1.0		3,104	3,104
Total Residential			0	556,784	556,784
General Service Small:	Non-Demand	1.1		59,126	59,126
	Demand	1.1		14,154	14,154
	Seasonal	1.0		909	909
	Water Heating	1.0		328	328
Total General Service Small			0	74,517	74,517
SEP	GSM	6.1		165	165
	GSL	8.4		34	34
Total SEP			0	198	198
General Service Medium		6.1		12,963	12,963
General Service Large	0-30KV	8.4		2,696	2,696
	30-100KV	8.4	8	328	336
	>100KV	8.4	17	118	134
Total General Service Large			25	3,142	3,167
Area & Roadway Lighting		1.3		1,587	1,587
Total General Consumers			25	649,191	649,216
Diesel					0
Export					0
Total System			25	649,191	649,216

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Allocation Table		Prospective Cost Of Service Study C12 Weighted Number of Customers - Customer Accounting: Collection			
		Weights	Curtailable Class		Total
Residential	Standard & All Electric	1.4		679,589	679,589
	Seasonal	1.4		27,604	27,604
	Water Heating			-	-
Total Residential			-	707,193	707,193
General Service Small:	Non-Demand	1.0		53,751	53,751
	Demand	1.0		12,867	12,867
	Seasonal	1.0		909	909
	Water Heating			-	-
Total General Service Small			-	67,527	67,527
SEP	GSM	1.0		27	27
	GSL			-	-
Total SEP			-	27	27
General Service Medium		1.0		2,125	2,125
General Service Large	0-30KV				-
	30-100KV				-
	>100KV				-
Total General Service Large			-	-	-
Area & Roadway Lighting					-
Total General Consumers			-	776,872	776,872
Diesel					-
Export					-
Total System			-	776,872	776,872

Allocation Table		Prospective Cost Of Service Study C13 Customer Service General - Smaller Customers			
		Weights	Curtailable Class		Total
Residential	Standard & All Electric	1,232		597,807	597,807
	Seasonal	420		8,288	8,288
	Water Heating	326		1,011	1,011
Total Residential			0	607,106	607,106
General Service Small:	Non-Demand	2,575		138,424	138,424
	Demand	11,423		146,983	146,983
	Seasonal	702		638	638
	Water Heating	1,272		417	417
Total General Service Small			0	286,462	286,462
SEP	GSM	28,322		765	765
	GSL			0	0
Total SEP			0	765	765
General Service Medium		90,229		191,737	191,737
General Service Large	0-30KV				0
	30-100KV				0
	>100KV				0
Total General Service Large			0	0	0
Area & Roadway Lighting		137		21,571	21,571
Total General Consumers			0	1,107,641	1,107,641
Diesel					0
Export					0
Total System			0	1,107,641	1,107,641

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Allocation Table		Prospective Cost Of Service Study C14 Percentage Of Electrical Inspection Costs - Weighted			
		Weights	Curtable Class	Class	Total
Residential	Standard & All Electric	0.007		3,596	3,596
	Seasonal	0.007		146	146
	Water Heating				-
Total Residential			-	3,742	3,742
General Service Small:	Non-Demand	0.089		4,801	4,801
	Demand	0.089		1,149	1,149
	Seasonal	0.089		81	81
	Water Heating				-
Total General Service Small			-	6,032	6,032
SEP	GSM	0.089		2	2
	GSL	0.089		0	0
Total SEP			-	3	3
General Service Medium		0.089		190	190
General Service Large	0-30KV	0.089		29	29
	30-100KV	0.089	0	3	4
	>100KV	0.089	0	1	1
Total General Service Large			0	33	34
Area & Roadway Lighting					-
Total General Consumers			0	10,000	10,000
Diesel					-
Export					-
Total System			0	10,000	10,000

Allocation Table		Prospective Cost Of Service Study C15 Weighted Number Of Customers - Meter Reading Costs			
		Weights	Curtable Class	Class	Total
Residential	Standard & All Electric	5		2,427,105	2,427,105
	Seasonal	1		19,717	19,717
	Water Heating				-
Total Residential			-	2,446,822	2,446,822
General Service Small:	Non-Demand	6		318,102	318,102
	Demand	12		154,404	154,404
	Seasonal	1		909	909
	Water Heating				-
Total General Service Small			-	473,415	473,415
SEP	GSM	12		324	324
	GSL	12		48	48
Total SEP			-	372	372
General Service Medium		12		25,500	25,500
General Service Large	0-30KV	12		3,852	3,852
	30-100KV	12	12	468	480
	>100KV	12	24	168	192
Total General Service Large			36	4,488	4,524
Area & Roadway Lighting					-
Total General Consumers			36	2,950,597	2,950,633
Diesel					-
Export					-
Total System			36	2,950,597	2,950,633

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Allocation Table		Prospective Cost Of Service Study C23 Customer Service General - GSL			
		Curtailable			
		Weights	Class	Class	Total
Residential	Standard & All Electric				0
	Seasonal				0
	Water Heating				0
Total Residential				0	0
General Service Small:	Non-Demand				0
	Demand				0
	Seasonal				0
	Water Heating				0
Total General Service Small				0	0
SEP	GSM				0
	GSL	19,749		79	79
Total SEP				79	79
General Service Medium					0
General Service Large	0-30KV	279,291		89,652	89,652
	30-100KV	1,749,885	1,750	68,246	69,995
	>100KV	11,278,639	22,557	157,901	180,458
Total General Service Large			24,307	315,799	340,106
Area & Roadway Lighting					0
Total General Consumers			24,307	315,878	340,185
Diesel					0
Export					0
Total System			24,307	315,878	340,185

Allocation Table		Prospective Cost Of Service Study C27 Weighted Number Of Customers Excl. Street Lights				
		Curtailable				
		Single Phase	Three Phase	Class	Class	Total
Residential	Standard & All Electric	1			395,462	395,462
	Seasonal	1			19,717	19,717
	Water Heating					0
Total Residential					415,179	415,179
General Service Small:	Non-Demand	1	5		83,329	83,329
	Demand	1	5		38,513	38,513
	Seasonal	1			909	909
	Water Heating					0
Total General Service Small					122,752	122,752
SEP	GSM	5			135	135
	GSL	5			20	20
Total SEP					155	155
General Service Medium		5			8,705	8,705
General Service Large	0-30KV	5			1,605	1,605
	30-100KV					0
	>100KV					0
Total General Service Large					1,605	1,605
Area & Roadway Lighting					0	0
Total General Consumers					548,396	548,396
Diesel						0
Export						0
Total System					548,396	548,396

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Allocation Table		Prospective Cost Of Service Study C40 Weighted Number Of Customers - Metering Equipment				
		Single Phase	Three Phase	Curtailable Class	Class	Total
Residential	Standard & All Electric	1.1			533,963	533,963
	Seasonal	1.0			19,717	19,717
	Water Heating					0
Total Residential				0	553,680	553,680
General Service Small:	Non-Demand	1.0	14.2		215,126	215,126
	Demand	11.4	105.5		962,531	962,531
	Seasonal	1.0			909	909
	Water Heating				0	0
Total General Service Small				0	1,178,566	1,178,566
SEP	GSM	122.3			3,302	3,302
	GSL	418.2			1,673	1,673
Total SEP				0	4,975	4,975
General Service Medium		122.3			259,888	259,888
General Service Large	0-30KV	418.2			134,242	134,242
	30-100KV	1,549.1		1,549	60,415	61,964
	>100KV	3,323.7		6,647	46,532	53,179
Total General Service Large				8,197	241,189	249,385
Area & Roadway Lighting						0
Total General Consumers				8,197	2,238,297	2,246,494
Diesel						0
Export						0
Total System				8,197	2,238,297	2,246,494

Allocation Table		Prospective Cost Of Service Study C90 Number Of Customers - Unadjusted		
		Curtailable		Total
		Class	Class	
Residential	Standard & All Electric		485,421	485,421
	Seasonal		19,717	19,717
	Water Heating		3,104	3,104
Total Residential		-	508,242	508,242
General Service Small:	Non-Demand Single Phase		41,470	41,470
	Non-Demand Three Phase		12,281	12,281
	Demand Single Phase		4,197	4,197
	Demand Three Phase		8,670	8,670
	Seasonal		909	909
	Water Heating		328	328
Total General Service Small		-	67,855	67,855
SEP	GSM		27	27
	GSL		4	4
Total SEP		-	31	31
General Service Medium			2,125	2,125
General Service Large	0-30KV		321	321
	30-100KV	1	39	40
	>100KV	2	14	16
Total General Service Large		3	374	377
Area & Roadway Lighting			157,982	157,982
Total General Consumers		3	736,609	736,612
Diesel			785	785
Export				-
Total System		3	737,394	737,397

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Allocation Table	Prospective Cost Of Service Study D13 Winter Coincident Peak (Adjusted For Losses) - Transmission	Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		1,964	1,964
	Seasonal		8	8
	Water Heating		2	2
Total Residential		0	1,974	1,974
General Service Small:	Non-Demand		341	341
	Demand		423	423
	Seasonal		0	0
	Water Heating		1	1
Total General Service Small		0	765	765
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium			575	575
General Service Large	0-30KV		275	275
	30-100KV	26	191	216
	>100KV	222	374	596
Total General Service Large		248	839	1,088
Area & Roadway Lighting			15	15
Total General Consumers		248	4,168	4,416
Diesel				0
Export				0
Total System		248	4,168	4,416

Allocation Table	Prospective Cost Of Service Study D14 Winter Coincident Peak (Adjusted For Losses) - Generation	Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		1,964	1,964
	Seasonal		8	8
	Water Heating		2	2
Total Residential		0	1,974	1,974
General Service Small:	Non-Demand		341	341
	Demand		423	423
	Seasonal		0	0
	Water Heating		1	1
Total General Service Small		0	765	765
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium			575	575
General Service Large	0-30KV		275	275
	30-100KV	26	191	216
	>100KV	222	374	596
Total General Service Large		248	839	1,088
Area & Roadway Lighting			15	15
Total General Consumers		248	4,168	4,416
Diesel				0
Export				0
Total System		248	4,168	4,416

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Allocation Table	Prospective Cost Of Service Study D21 Winter Coincident Peak (Adjusted For Losses) - Subtransmission Excluding GSL. > 100 kV	Curtable		
		Class	Class	Total
Residential	Standard & All Electric		1,964	1,964
	Seasonal		8	8
	Water Heating		2	2
Total Residential		0	1,974	1,974
General Service Small:	Non-Demand		341	341
	Demand		423	423
	Seasonal		0	0
	Water Heating		1	1
Total General Service Small		0	765	765
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium			575	575
General Service Large	0-30KV		275	275
	30-100KV	26	191	216
	>100KV			
Total General Service Large		26	465	491
Area & Roadway Lighting			15	15
Total General Consumers		26	3,794	3,820
Diesel				0
Export				0
Total System		26	3,794	3,820

Allocation Table	Prospective Cost Of Service Study D32 Same as D31 Class NCPI - Excluding GSL > 30 kV	Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	2,182	2,182
	Seasonal	0	94	94
	Water Heating	0	3	3
Total Residential		0	2,280	2,280
General Service Small:	Non-Demand	0	393	393
	Demand	0	468	468
	Seasonal	0	6	6
	Water Heating	0	1	1
Total General Service Small		0	868	868
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	629	629
General Service Large	0-30KV	0	306	306
	30-100KV			0
	>100KV			0
Total General Service Large		0	306	306
Area & Roadway Lighting		0	22	22
Total General Consumers		0	4,105	4,105
Diesel		0	0	0
Export		0	0	0
Total System		0	4,105	4,105

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Allocation Table		Prospective Cost Of Service Study D36 GSL 0-30kV adj for Secondary		
		Curtailable Class	Class	Total
Residential	Standard & All Electric		2,182	2,182
	Seasonal		94	94
	Water Heating		3	3
Total Residential			2,280	2,280
General Service Small:	Non-Demand		393	393
	Demand		468	468
	Seasonal		6	6
	Water Heating		1	1
Total General Service Small			868	868
SEP	GSM		0	0
	GSL		0	0
Total SEP			0	0
General Service Medium			629	629
General Service Large	0-30KV		214	214
	30-100KV			0
	>100KV			0
Total General Service Large			214	214
Area & Roadway Lighting			22	22
Total General Consumers			4,013	4,013
Diesel			0	0
Export			0	0
Total System			4,013	4,013

Allocation Table		Prospective Cost Of Service Study D40 Class NCPI - Excl. Cust. Owned Transformation Excl. Cust. Owned Transformation		
		Curtailable Class	Class	Total
Residential	Standard & All Electric		2,182	2,182
	Seasonal		94	94
	Water Heating		3	3
Total Residential			2,280	2,280
General Service Small:	Non-Demand		393	393
	Demand		468	468
	Seasonal		6	6
	Water Heating		1	1
Total General Service Small			868	868
SEP	GSM		0	0
	GSL			0
Total SEP			0	0
General Service Medium			629	629
General Service Large	0-30KV			0
	30-100KV			0
	>100KV			0
Total General Service Large				0
Area & Roadway Lighting			22	22
Total General Consumers			3,799	3,799
Diesel			0	0
Export			0	0
Total System			3,799	3,799

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Allocation Table		Prospective Cost Of Service Study E12 Unweighted Energy Table - Generation		
		Curtailable Class	Class	Total
Residential	Standard & All Electric		8,737,934	8,737,934
	Seasonal		103,637	103,637
	Water Heating		12,948	12,948
Total Residential		-	8,854,519	8,854,519
General Service Small:	Non-Demand		1,870,617	1,870,617
	Demand		2,473,368	2,473,368
	Seasonal		6,373	6,373
	Water Heating		4,306	4,306
Total General Service Small		-	4,354,664	4,354,664
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			3,680,696	3,680,696
General Service Large	0-30KV		1,987,599	1,987,599
	30-100KV	217,242	1,533,726	1,750,968
	>100KV	1,911,769	3,011,474	4,923,243
Total General Service Large		2,129,011	6,532,799	8,661,810
Area & Roadway Lighting			96,195	96,195
Total General Consumers		2,129,011	23,518,874	25,647,885
Diesel				-
Export				-
Total System		2,129,011	23,518,874	25,647,885

Allocation Table		Prospective Cost Of Service Study E13 Unweighted Energy Table - Transmission		
		Curtailable Class	Class	Total
Residential	Standard & All Electric		8,737,934.1	8,737,934
	Seasonal		103,636.9	103,637
	Water Heating		12,948.2	12,948
Total Residential		-	8,854,519	8,854,519
General Service Small:	Non-Demand		1,870,617.4	1,870,617
	Demand		2,473,368.4	2,473,368
	Seasonal		6,372.9	6,373
	Water Heating		4,305.8	4,306
Total General Service Small		-	4,354,664	4,354,664
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			3,680,696.0	3,680,696
General Service Large	0-30KV		1,987,599.5	1,987,599
	30-100KV	217,241.7	1,533,726.2	1,750,968
	>100KV	1,911,769.5	3,011,473.6	4,923,243
Total General Service Large		2,129,011	6,532,799	8,661,810
Area & Roadway Lighting			96,194.7	96,195
Total General Consumers		2,129,011	23,518,874	25,647,885
Diesel				-
Export				-
Total System		2,129,011	23,518,874	25,647,885

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	1,216	1,216
	Seasonal	0	17	17
	Water Heating	0	2	2
Total Residential		0	1,235	1,235
General Service Small:	Non-Demand	0	282	282
	Demand	0	299	299
	Seasonal	0	1	1
	Water Heating	0	1	1
Total General Service Small		0	583	583
SEP	GSM	0	2	2
	GSL	0	0	0
Total SEP		0	2	2
General Service Medium		0	390	390
General Service Large	0-30KV	0	182	182
	30-100KV	4	139	142
	>100KV	46	321	367
Total General Service Large		49	643	692
Area & Roadway Lighting		0	44	44
Total General Consumers		49	2,897	2,946
Diesel		0	0	0
Export		0	0	0
Total System		49	2,897	2,946

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	5,737	5,737
	Seasonal	0	80	80
	Water Heating	0	10	10
Total Residential		0	5,826	5,826
General Service Small:	Non-Demand	0	1,328	1,328
	Demand	0	1,411	1,411
	Seasonal	0	6	6
	Water Heating	0	4	4
Total General Service Small		0	2,749	2,749
SEP	GSM	0	7	7
	GSL	0	1	1
Total SEP		0	8	8
General Service Medium		0	1,840	1,840
General Service Large	0-30KV	0	860	860
	30-100KV	17	655	672
	>100KV	216	1,515	1,732
Total General Service Large		233	3,031	3,264
Area & Roadway Lighting		0	207	207
Total General Consumers		233	13,661	13,894
Diesel		0	0	0
Export		0	0	0
Total System		233	13,661	13,894

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric (Adjus	0	1,888	1,888
	Seasonal	0	26	26
	Water Heating	0	3	3
Total Residential	Subtotal	0	1,917	1,917
General Service Small:	Non-Demand	0	437	437
	Demand	0	464	464
	Seasonal	0	2	2
	Water Heating	0	1	1
Total General Service Small		0	905	905
SEP	GSM	0	2	2
	GSL	0	0	0
Total SEP		0	3	3
General Service Medium		0	605	605
General Service Large	0-30KV	0	283	283
	30-100KV	6	216	221
	>100KV	71	499	570
Total General Service Large		77	997	1,074
Area & Roadway Lighting		0	68	68
Total General Consumers		77	4,495	4,572
Diesel		0	0	0
Export		0	0	0
Total System		77	4,495	4,572

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Interest		
		Curtaileable		
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Depreciation		
		Curtaileable		
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	17,871	17,871
	Seasonal	0	660	660
	Water Heating	0	104	104
Total Residential		0	18,635	18,635
General Service Small:	Non-Demand	0	1,979	1,979
	Demand	0	474	474
	Seasonal	0	30	30
	Water Heating	0	11	11
Total General Service Small		0	2,494	2,494
SEP	GSM	0	6	6
	GSL	0	1	1
Total SEP		0	7	7
General Service Medium		0	434	434
General Service Large	0-30KV	0	90	90
	30-100KV	0	11	11
	>100KV	1	4	4
Total General Service Large		1	105	106
Area & Roadway Lighting		0	53	53
Total General Consumers		1	21,728	21,729
Diesel		0	0	0
Export		0	0	0
Total System		1	21,728	21,729

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric (Adjus	0	4,852	4,852
	Seasonal	0	179	179
	Water Heating	0	28	28
Total Residential	Subtotal	0	5,059	5,059
General Service Small:	Non-Demand	0	537	537
	Demand	0	129	129
	Seasonal	0	8	8
	Water Heating	0	3	3
Total General Service Small		0	677	677
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	2	2
General Service Medium		0	118	118
General Service Large	0-30KV	0	25	25
	30-100KV	0	3	3
	>100KV	0	1	1
Total General Service Large		0	29	29
Area & Roadway Lighting		0	14	14
Total General Consumers		0	5,899	5,899
Diesel		0	0	0
Export		0	0	0
Total System		0	5,899	5,899

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Interest		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Depreciation		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	10,261	10,261
	Seasonal	0	417	417
	Water Heating	0	0	0
Total Residential		0	10,678	10,678
General Service Small:	Non-Demand	0	812	812
	Demand	0	194	194
	Seasonal	0	14	14
	Water Heating	0	0	0
Total General Service Small		0	1,020	1,020
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	32	32
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	11,730	11,730
Diesel		0	0	0
Export		0	0	0
Total System		0	11,730	11,730

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	2,786	2,786
	Seasonal	0	113	113
	Water Heating	0	0	0
Total Residential		0	2,899	2,899
General Service Small:	Non-Demand	0	220	220
	Demand	0	53	53
	Seasonal	0	4	4
	Water Heating	0	0	0
Total General Service Small		0	277	277
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	9	9
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	3,185	3,185
Diesel		0	0	0
Export		0	0	0
Total System		0	3,185	3,185

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	11,457	11,457
	Seasonal	0	159	159
	Water Heating	0	19	19
Total Residential		0	11,635	11,635
General Service Small:	Non-Demand	0	2,653	2,653
	Demand	0	2,817	2,817
	Seasonal	0	12	12
	Water Heating	0	8	8
Total General Service Small		0	5,490	5,490
SEP	GSM	0	15	15
	GSL	0	0	0
Total SEP		0	15	15
General Service Medium		0	3,675	3,675
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	413	413
Total General Consumers		0	21,228	21,228
Diesel		0	0	0
Export		0	0	0
Total System		0	21,228	21,228

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	3,111	3,111
	Seasonal	0	43	43
	Water Heating	0	5	5
Total Residential		0	3,159	3,159
General Service Small:	Non-Demand	0	720	720
	Demand	0	765	765
	Seasonal	0	3	3
	Water Heating	0	2	2
Total General Service Small		0	1,491	1,491
SEP	GSM	0	4	4
	GSL	0	0	0
Total SEP		0	4	4
General Service Medium		0	998	998
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	112	112
Total General Consumers		0	5,763	5,763
Diesel		0	0	0
Export		0	0	0
Total System		0	5,763	5,763

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	1,244	1,244
	Seasonal	0	51	51
	Water Heating	0	0	0
Total Residential		0	1,294	1,294
General Service Small:	Non-Demand	0	1,661	1,661
	Demand	0	398	398
	Seasonal	0	28	28
	Water Heating	0	0	0
Total General Service Small		0	2,086	2,086
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	66	66
General Service Large	0-30KV	0	10	10
	30-100KV	0	1	1
	>100KV	0	0	0
Total General Service Large		0	12	12
Area & Roadway Lighting		0	0	0
Total General Consumers		0	3,459	3,459
Diesel		0	0	0
Export		0	0	0
Total System		0	3,459	3,459

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	338	338
	Seasonal	0	14	14
	Water Heating	0	0	0
Total Residential		0	351	351
General Service Small:	Non-Demand	0	451	451
	Demand	0	108	108
	Seasonal	0	8	8
	Water Heating	0	0	0
Total General Service Small		0	566	566
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	18	18
General Service Large	0-30KV	0	3	3
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	3	3
Area & Roadway Lighting		0	0	0
Total General Consumers		0	939	939
Diesel		0	0	0
Export		0	0	0
Total System		0	939	939

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Interest		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Depreciation		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	8,551	8,551
	Seasonal	0	69	69
	Water Heating	0	0	0
Total Residential		0	8,621	8,621
General Service Small:	Non-Demand	0	1,121	1,121
	Demand	0	544	544
	Seasonal	0	3	3
	Water Heating	0	0	0
Total General Service Small		0	1,668	1,668
SEP	GSM	0	1	1
	GSL	0	0	0
Total SEP		0	1	1
General Service Medium		0	90	90
General Service Large	0-30KV	0	14	14
	30-100KV	0	2	2
	>100KV	0	1	1
Total General Service Large		0	16	16
Area & Roadway Lighting		0	0	0
Total General Consumers		0	10,396	10,396
Diesel		0	0	0
Export		0	0	0
Total System		0	10,396	10,396

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	2,322	2,322
	Seasonal	0	19	19
	Water Heating	0	0	0
Total Residential		0	2,341	2,341
General Service Small:	Non-Demand	0	304	304
	Demand	0	148	148
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	453	453
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	24	24
General Service Large	0-30KV	0	4	4
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	4	4
Area & Roadway Lighting		0	0	0
Total General Consumers		0	2,822	2,823
Diesel		0	0	0
Export		0	0	0
Total System		0	2,822	2,823

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Service Interest		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Service Depreciation		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	0	0
Total General Consumers		0	0	0
Diesel		0	0	0
Export		0	0	0
Total System		0	0	0

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Service Operating		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	1	1
Total SEP		0	1	1
General Service Medium		0	0	0
General Service Large	0-30KV	0	1,137	1,137
	30-100KV	22	865	887
	>100KV	286	2,002	2,288
Total General Service Large		308	4,004	4,312
Area & Roadway Lighting		0	0	0
Total General Consumers		308	4,005	4,313
Diesel		0	0	0
Export		0	0	0
Total System		308	4,005	4,313

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Service Common Costs		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV	0	309	309
	30-100KV	6	235	241
	>100KV	78	544	621
Total General Service Large		84	1,087	1,171
Area & Roadway Lighting		0	0	0
Total General Consumers		84	1,087	1,171
Diesel		0	0	0
Export		0	0	0
Total System		84	1,087	1,171

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	662	662
	Seasonal	0	33	33
	Water Heating	0	0	0
Total Residential		0	695	695
General Service Small:	Non-Demand	0	139	139
	Demand	0	64	64
	Seasonal	0	2	2
	Water Heating	0	0	0
Total General Service Small		0	205	205
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	15	15
General Service Large	0-30KV	0	3	3
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	3	3
Area & Roadway Lighting		0	0	0
Total General Consumers		0	918	918
Diesel		0	0	0
Export		0	0	0
Total System		0	918	918

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	312	312
	Seasonal	0	16	16
	Water Heating	0	0	0
Total Residential		0	327	327
General Service Small:	Non-Demand	0	66	66
	Demand	0	30	30
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	97	97
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	7	7
General Service Large	0-30KV	0	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		0	0	0
Total General Consumers		0	432	432
Diesel		0	0	0
Export		0	0	0
Total System		0	432	432

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	367	367
	Seasonal	0	18	18
	Water Heating	0	0	0
Total Residential		0	386	386
General Service Small:	Non-Demand	0	77	77
	Demand	0	36	36
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	114	114
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	8	8
General Service Large	0-30KV	0	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		0	0	0
Total General Consumers		0	510	510
Diesel		0	0	0
Export		0	0	0
Total System		0	510	510

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	234	234
	Seasonal	0	12	12
	Water Heating	0	0	0
Total Residential		0	245	245
General Service Small:	Non-Demand	0	49	49
	Demand	0	23	23
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	73	73
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	5	5
General Service Large	0-30KV	0	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		0	0	0
Total General Consumers		0	324	324
Diesel		0	0	0
Export		0	0	0
Total System		0	324	324

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Interest		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	674	674
	Seasonal	0	25	25
	Water Heating	0	0	0
Total Residential		0	698	698
General Service Small:	Non-Demand	0	271	271
	Demand	0	1,214	1,214
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	1,487	1,487
SEP	GSM	0	4	4
	GSL	0	2	2
Total SEP		0	6	6
General Service Medium		0	328	328
General Service Large	0-30KV	0	169	169
	30-100KV	2	76	78
	>100KV	8	59	67
Total General Service Large		10	304	315
Area & Roadway Lighting		0	0	0
Total General Consumers		10	2,823	2,834
Diesel		0	0	0
Export		0	0	0
Total System		10	2,823	2,834

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Depreciation		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	1,378	1,378
	Seasonal	0	51	51
	Water Heating	0	0	0
Total Residential		0	1,428	1,428
General Service Small:	Non-Demand	0	555	555
	Demand	0	2,483	2,483
	Seasonal	0	2	2
	Water Heating	0	0	0
Total General Service Small		0	3,041	3,041
SEP	GSM	0	9	9
	GSL	0	4	4
Total SEP		0	13	13
General Service Medium		0	670	670
General Service Large	0-30KV	0	346	346
	30-100KV	4	156	160
	>100KV	17	120	137
Total General Service Large		21	622	643
Area & Roadway Lighting		0	0	0
Total General Consumers		21	5,774	5,796
Diesel		0	0	0
Export		0	0	0
Total System		21	5,774	5,796

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	10	10
	Seasonal	0	0	0
	Water Heating	0	0	0
Total Residential		0	10	10
General Service Small:	Non-Demand	0	4	4
	Demand	0	17	17
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	21	21
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	5	5
General Service Large	0-30KV	0	2	2
	30-100KV	0	1	1
	>100KV	0	1	1
Total General Service Large		0	4	5
Area & Roadway Lighting		0	0	0
Total General Consumers		0	41	41
Diesel		0	0	0
Export		0	0	0
Total System		0	41	41

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	359	359
	Seasonal	0	13	13
	Water Heating	0	0	0
Total Residential		0	372	372
General Service Small:	Non-Demand	0	145	145
	Demand	0	647	647
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	793	793
SEP	GSM	0	2	2
	GSL	0	1	1
Total SEP		0	3	3
General Service Medium		0	175	175
General Service Large	0-30KV	0	90	90
	30-100KV	1	41	42
	>100KV	4	31	36
Total General Service Large		6	162	168
Area & Roadway Lighting		0	0	0
Total General Consumers		6	1,505	1,511
Diesel		0	0	0
Export		0	0	0
Total System		6	1,505	1,511

Allocated Costs		Prospective Cost Of Service Study D13 Transmission Interest		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0	37,055	37,055
	Seasonal	0	142	142
	Water Heating	0	44	44
Total Residential		0	37,242	37,242
General Service Small:	Non-Demand	0	6,435	6,435
	Demand	0	7,985	7,985
	Seasonal	0	9	9
	Water Heating	0	14	14
Total General Service Small		0	14,442	14,442
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	10,845	10,845
General Service Large	0-30KV	0	5,186	5,186
	30-100KV	484	3,597	4,081
	>100KV	4,197	7,057	11,254
Total General Service Large		4,681	15,839	20,521
Area & Roadway Lighting		0	274	274
Total General Consumers		4,681	78,642	83,323
Diesel		0	0	0
Export		0	0	0
Total System		4,681	78,642	83,323

Allocated Costs		Prospective Cost Of Service Study D13 Transmission Depreciation		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0	15,878	15,878
	Seasonal	0	61	61
	Water Heating	0	19	19
Total Residential		0	15,958	15,958
General Service Small:	Non-Demand	0	2,757	2,757
	Demand	0	3,421	3,421
	Seasonal	0	4	4
	Water Heating	0	6	6
Total General Service Small		0	6,188	6,188
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	4,647	4,647
General Service Large	0-30KV	0	2,222	2,222
	30-100KV	208	1,541	1,749
	>100KV	1,798	3,024	4,822
Total General Service Large		2,006	6,787	8,793
Area & Roadway Lighting		0	117	117
Total General Consumers		2,006	33,697	35,703
Diesel		0	0	0
Export		0	0	0
Total System		2,006	33,697	35,703

Allocated Costs		Prospective Cost Of Service Study D13 Transmission Operating		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0	14,511	14,511
	Seasonal	0	56	56
	Water Heating	0	17	17
Total Residential		0	14,584	14,584
General Service Small:	Non-Demand	0	2,520	2,520
	Demand	0	3,127	3,127
	Seasonal	0	3	3
	Water Heating	0	5	5
Total General Service Small		0	5,656	5,656
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	4,247	4,247
General Service Large	0-30KV	0	2,031	2,031
	30-100KV	190	1,408	1,598
	>100KV	1,644	2,764	4,407
Total General Service Large		1,833	6,203	8,036
Area & Roadway Lighting		0	107	107
Total General Consumers		1,833	30,797	32,630
Diesel		0	0	0
Export		0	0	0
Total System		1,833	30,797	32,630

Allocated Costs		Prospective Cost Of Service Study D13 Transmission Common Costs		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0	25,712	25,712
	Seasonal	0	99	99
	Water Heating	0	31	31
Total Residential		0	25,842	25,842
General Service Small:	Non-Demand	0	4,465	4,465
	Demand	0	5,541	5,541
	Seasonal	0	6	6
	Water Heating	0	9	9
Total General Service Small		0	10,021	10,021
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	7,525	7,525
General Service Large	0-30KV	0	3,598	3,598
	30-100KV	336	2,496	2,832
	>100KV	2,912	4,897	7,809
Total General Service Large		3,248	10,991	14,239
Area & Roadway Lighting		0	190	190
Total General Consumers		3,248	54,569	57,817
Diesel		0	0	0
Export		0	0	0
Total System		3,248	54,569	57,817

Allocated Costs		Prospective Cost Of Service Study D14 Generation Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	63,528	63,528
	Seasonal	0	244	244
	Water Heating	0	76	76
Total Residential		0	63,848	63,848
General Service Small:	Non-Demand	0	11,032	11,032
	Demand	0	13,690	13,690
	Seasonal	0	15	15
	Water Heating	0	23	23
Total General Service Small		0	24,759	24,759
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	18,592	18,592
General Service Large	0-30KV	0	8,891	8,891
	30-100KV	830	6,166	6,996
	>100KV	7,196	12,098	19,294
Total General Service Large		8,026	27,155	35,181
Area & Roadway Lighting		0	470	470
Total General Consumers		8,026	134,825	142,851
Diesel		0	0	0
Export		0	0	0
Total System		8,026	134,825	142,851

Allocated Costs		Prospective Cost Of Service Study D14 Generation Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	32,929	32,929
	Seasonal	0	127	127
	Water Heating	0	39	39
Total Residential		0	33,095	33,095
General Service Small:	Non-Demand	0	5,718	5,718
	Demand	0	7,096	7,096
	Seasonal	0	8	8
	Water Heating	0	12	12
Total General Service Small		0	12,834	12,834
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	9,637	9,637
General Service Large	0-30KV	0	4,608	4,608
	30-100KV	430	3,196	3,626
	>100KV	3,730	6,271	10,001
Total General Service Large		4,160	14,076	18,236
Area & Roadway Lighting		0	244	244
Total General Consumers		4,160	69,885	74,045
Diesel		0	0	0
Export		0	0	0
Total System		4,160	69,885	74,045

Allocated Costs		Prospective Cost Of Service Study D14 Generation Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	43,710	43,710
	Seasonal	0	168	168
	Water Heating	0	52	52
Total Residential		0	43,930	43,930
General Service Small:	Non-Demand	0	7,591	7,591
	Demand	0	9,419	9,419
	Seasonal	0	10	10
	Water Heating	0	16	16
Total General Service Small		0	17,036	17,036
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	12,792	12,792
General Service Large	0-30KV	0	6,117	6,117
	30-100KV	571	4,243	4,814
	>100KV	4,951	8,324	13,275
Total General Service Large		5,522	18,684	24,206
Area & Roadway Lighting		0	323	323
Total General Consumers		5,522	92,766	98,288
Diesel		0	0	0
Export		0	0	0
Total System		5,522	92,766	98,288

Allocated Costs		Prospective Cost Of Service Study D14 Generation Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	18,974	18,974
	Seasonal	0	73	73
	Water Heating	0	23	23
Total Residential		0	19,069	19,069
General Service Small:	Non-Demand	0	3,295	3,295
	Demand	0	4,089	4,089
	Seasonal	0	4	4
	Water Heating	0	7	7
Total General Service Small		0	7,395	7,395
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	5,553	5,553
General Service Large	0-30KV	0	2,655	2,655
	30-100KV	248	1,842	2,090
	>100KV	2,149	3,613	5,763
Total General Service Large		2,397	8,110	10,507
Area & Roadway Lighting		0	140	140
Total General Consumers		2,397	40,268	42,665
Diesel		0	0	0
Export		0	0	0
Total System		2,397	40,268	42,665

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Interest		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0	15,185	15,185
	Seasonal	0	58	58
	Water Heating	0	18	18
Total Residential		0	15,261	15,261
General Service Small:	Non-Demand	0	2,637	2,637
	Demand	0	3,272	3,272
	Seasonal	0	3	3
	Water Heating	0	6	6
Total General Service Small		0	5,918	5,918
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	4,444	4,444
General Service Large	0-30KV	0	2,125	2,125
	30-100KV	198	1,474	1,672
	>100KV	0	0	0
Total General Service Large		198	3,599	3,797
Area & Roadway Lighting		0	112	112
Total General Consumers		198	29,334	29,533
Diesel		0	0	0
Export		0	0	0
Total System		198	29,334	29,533

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Depreciation		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0	7,125	7,125
	Seasonal	0	27	27
	Water Heating	0	8	8
Total Residential		0	7,161	7,161
General Service Small:	Non-Demand	0	1,237	1,237
	Demand	0	1,535	1,535
	Seasonal	0	2	2
	Water Heating	0	3	3
Total General Service Small		0	2,777	2,777
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	2,085	2,085
General Service Large	0-30KV	0	997	997
	30-100KV	93	692	785
	>100KV	0	0	0
Total General Service Large		93	1,689	1,782
Area & Roadway Lighting		0	53	53
Total General Consumers		93	13,764	13,857
Diesel		0	0	0
Export		0	0	0
Total System		93	13,764	13,857

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	9,486	9,486
	Seasonal	0	36	36
	Water Heating	0	11	11
Total Residential		0	9,533	9,533
General Service Small:	Non-Demand	0	1,647	1,647
	Demand	0	2,044	2,044
	Seasonal	0	2	2
	Water Heating	0	3	3
Total General Service Small		0	3,697	3,697
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	2,776	2,776
General Service Large	0-30KV	0	1,327	1,327
	30-100KV	124	921	1,045
	>100KV	0	0	0
Total General Service Large		124	2,248	2,372
Area & Roadway Lighting		0	70	70
Total General Consumers		124	18,325	18,448
Diesel		0	0	0
Export		0	0	0
Total System		124	18,325	18,448

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	5,254	5,254
	Seasonal	0	20	20
	Water Heating	0	6	6
Total Residential		0	5,281	5,281
General Service Small:	Non-Demand	0	912	912
	Demand	0	1,132	1,132
	Seasonal	0	1	1
	Water Heating	0	2	2
Total General Service Small		0	2,048	2,048
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	1,538	1,538
General Service Large	0-30KV	0	735	735
	30-100KV	69	510	579
	>100KV	0	0	0
Total General Service Large		69	1,245	1,314
Area & Roadway Lighting		0	39	39
Total General Consumers		69	10,151	10,219
Diesel		0	0	0
Export		0	0	0
Total System		69	10,151	10,219

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Interest		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	20,695	20,695
	Seasonal	0	895	895
	Water Heating	0	28	28
Total Residential		0	21,618	21,618
General Service Small:	Non-Demand	0	3,726	3,726
	Demand	0	4,440	4,440
	Seasonal	0	54	54
	Water Heating	0	9	9
Total General Service Small		0	8,229	8,229
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	5,968	5,968
General Service Large	0-30KV	0	2,900	2,900
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	2,900	2,900
Area & Roadway Lighting		0	212	212
Total General Consumers		0	38,927	38,927
Diesel		0	0	0
Export		0	0	0
Total System		0	38,927	38,927

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Depreciation		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	10,162	10,162
	Seasonal	0	440	440
	Water Heating	0	14	14
Total Residential		0	10,616	10,616
General Service Small:	Non-Demand	0	1,830	1,830
	Demand	0	2,180	2,180
	Seasonal	0	26	26
	Water Heating	0	4	4
Total General Service Small		0	4,041	4,041
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	2,931	2,931
General Service Large	0-30KV	0	1,424	1,424
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1,424	1,424
Area & Roadway Lighting		0	104	104
Total General Consumers		0	19,115	19,115
Diesel		0	0	0
Export		0	0	0
Total System		0	19,115	19,115

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	14,066	14,066
	Seasonal	0	608	608
	Water Heating	0	19	19
Total Residential		0	14,693	14,693
General Service Small:	Non-Demand	0	2,533	2,533
	Demand	0	3,018	3,018
	Seasonal	0	36	36
	Water Heating	0	6	6
Total General Service Small		0	5,593	5,593
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	4,056	4,056
General Service Large	0-30KV	0	1,971	1,971
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1,971	1,971
Area & Roadway Lighting		0	144	144
Total General Consumers		0	26,457	26,457
Diesel		0	0	0
Export		0	0	0
Total System		0	26,457	26,457

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	7,827	7,827
	Seasonal	0	339	339
	Water Heating	0	10	10
Total Residential		0	8,176	8,176
General Service Small:	Non-Demand	0	1,409	1,409
	Demand	0	1,679	1,679
	Seasonal	0	20	20
	Water Heating	0	3	3
Total General Service Small		0	3,112	3,112
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	2,257	2,257
General Service Large	0-30KV	0	1,097	1,097
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1,097	1,097
Area & Roadway Lighting		0	80	80
Total General Consumers		0	14,723	14,723
Diesel		0	0	0
Export		0	0	0
Total System		0	14,723	14,723

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	39,526	39,526
	Seasonal	0	1,709	1,709
	Water Heating	0	53	53
Total Residential		0	41,288	41,288
General Service Small:	Non-Demand	0	7,117	7,117
	Demand	0	8,481	8,481
	Seasonal	0	102	102
	Water Heating	0	17	17
Total General Service Small		0	15,717	15,717
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	11,398	11,398
General Service Large	0-30KV	0	3,877	3,877
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	3,877	3,877
Area & Roadway Lighting		0	404	404
Total General Consumers		0	72,685	72,685
Diesel		0	0	0
Export		0	0	0
Total System		0	72,685	72,685

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	18,622	18,622
	Seasonal	0	805	805
	Water Heating	0	25	25
Total Residential		0	19,452	19,452
General Service Small:	Non-Demand	0	3,353	3,353
	Demand	0	3,995	3,995
	Seasonal	0	48	48
	Water Heating	0	8	8
Total General Service Small		0	7,405	7,405
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	5,370	5,370
General Service Large	0-30KV	0	1,827	1,827
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1,827	1,827
Area & Roadway Lighting		0	190	190
Total General Consumers		0	34,244	34,244
Diesel		0	0	0
Export		0	0	0
Total System		0	34,244	34,244

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Operating		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	21,947	21,947
	Seasonal	0	949	949
	Water Heating	0	29	29
Total Residential		0	22,926	22,926
General Service Small:	Non-Demand	0	3,952	3,952
	Demand	0	4,709	4,709
	Seasonal	0	57	57
	Water Heating	0	10	10
Total General Service Small		0	8,727	8,727
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	6,329	6,329
General Service Large	0-30KV	0	2,153	2,153
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	2,153	2,153
Area & Roadway Lighting		0	224	224
Total General Consumers		0	40,359	40,359
Diesel		0	0	0
Export		0	0	0
Total System		0	40,359	40,359

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Common Costs		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	13,956	13,956
	Seasonal	0	604	604
	Water Heating	0	19	19
Total Residential		0	14,578	14,578
General Service Small:	Non-Demand	0	2,513	2,513
	Demand	0	2,994	2,994
	Seasonal	0	36	36
	Water Heating	0	6	6
Total General Service Small		0	5,549	5,549
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	4,024	4,024
General Service Large	0-30KV	0	1,369	1,369
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1,369	1,369
Area & Roadway Lighting		0	143	143
Total General Consumers		0	25,663	25,663
Diesel		0	0	0
Export		0	0	0
Total System		0	25,663	25,663

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Interest		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	9,495	9,495
	Seasonal	0	411	411
	Water Heating	0	13	13
Total Residential		0	9,918	9,918
General Service Small:	Non-Demand	0	1,710	1,710
	Demand	0	2,037	2,037
	Seasonal	0	25	25
	Water Heating	0	4	4
Total General Service Small		0	3,775	3,775
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	2,738	2,738
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	97	97
Total General Consumers		0	16,528	16,528
Diesel		0	0	0
Export		0	0	0
Total System		0	16,528	16,528

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Depreciation		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	5,717	5,717
	Seasonal	0	247	247
	Water Heating	0	8	8
Total Residential		0	5,972	5,972
General Service Small:	Non-Demand	0	1,029	1,029
	Demand	0	1,227	1,227
	Seasonal	0	15	15
	Water Heating	0	2	2
Total General Service Small		0	2,273	2,273
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	1,648	1,648
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	58	58
Total General Consumers		0	9,952	9,952
Diesel		0	0	0
Export		0	0	0
Total System		0	9,952	9,952

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Operating		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	3,311	3,311
	Seasonal	0	143	143
	Water Heating	0	4	4
Total Residential		0	3,459	3,459
General Service Small:	Non-Demand	0	596	596
	Demand	0	710	710
	Seasonal	0	9	9
	Water Heating	0	1	1
Total General Service Small		0	1,317	1,317
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	955	955
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	34	34
Total General Consumers		0	5,764	5,764
Diesel		0	0	0
Export		0	0	0
Total System		0	5,764	5,764

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Common Costs		
		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0	3,227	3,227
	Seasonal	0	140	140
	Water Heating	0	4	4
Total Residential		0	3,371	3,371
General Service Small:	Non-Demand	0	581	581
	Demand	0	692	692
	Seasonal	0	8	8
	Water Heating	0	1	1
Total General Service Small		0	1,283	1,283
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	931	931
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		0	33	33
Total General Consumers		0	5,618	5,618
Diesel		0	0	0
Export		0	0	0
Total System		0	5,618	5,618

Allocated Costs		Prospective Cost Of Service Study E12 Generation Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	79,405	79,405
	Seasonal	0	942	942
	Water Heating	0	118	118
Total Residential		0	80,465	80,465
General Service Small:	Non-Demand	0	16,999	16,999
	Demand	0	22,476	22,476
	Seasonal	0	58	58
	Water Heating	0	39	39
Total General Service Small		0	39,573	39,573
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	33,448	33,448
General Service Large	0-30KV	0	18,062	18,062
	30-100KV	1,974	13,938	15,912
	>100KV	17,373	27,366	44,739
Total General Service Large		19,347	59,366	78,713
Area & Roadway Lighting		0	874	874
Total General Consumers		19,347	213,725	233,073
Diesel		0	0	0
Export		0	0	0
Total System		19,347	213,725	233,073

Allocated Costs		Prospective Cost Of Service Study E12 Generation Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	41,159	41,159
	Seasonal	0	488	488
	Water Heating	0	61	61
Total Residential		0	41,708	41,708
General Service Small:	Non-Demand	0	8,811	8,811
	Demand	0	11,650	11,650
	Seasonal	0	30	30
	Water Heating	0	20	20
Total General Service Small		0	20,512	20,512
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	17,337	17,337
General Service Large	0-30KV	0	9,362	9,362
	30-100KV	1,023	7,224	8,248
	>100KV	9,005	14,185	23,190
Total General Service Large		10,028	30,772	40,800
Area & Roadway Lighting		0	453	453
Total General Consumers		10,028	110,782	120,811
Diesel		0	0	0
Export		0	0	0
Total System		10,028	110,782	120,811

Allocated Costs		Prospective Cost Of Service Study E12 Generation Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	108,009	108,009
	Seasonal	0	1,281	1,281
	Water Heating	0	160	160
Total Residential		0	109,450	109,450
General Service Small:	Non-Demand	0	23,123	23,123
	Demand	0	30,573	30,573
	Seasonal	0	79	79
	Water Heating	0	53	53
Total General Service Small		0	53,828	53,828
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	45,497	45,497
General Service Large	0-30KV	0	24,569	24,569
	30-100KV	2,685	18,958	21,644
	>100KV	23,631	37,225	60,856
Total General Service Large		26,317	80,752	107,068
Area & Roadway Lighting		0	1,189	1,189
Total General Consumers		26,317	290,716	317,033
Diesel		0	0	0
Export		0	0	0
Total System		26,317	290,716	317,033

Allocated Costs		Prospective Cost Of Service Study E12 Generation Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	30,941	30,941
	Seasonal	0	367	367
	Water Heating	0	46	46
Total Residential		0	31,353	31,353
General Service Small:	Non-Demand	0	6,624	6,624
	Demand	0	8,758	8,758
	Seasonal	0	23	23
	Water Heating	0	15	15
Total General Service Small		0	15,420	15,420
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	13,033	13,033
General Service Large	0-30KV	0	7,038	7,038
	30-100KV	769	5,431	6,200
	>100KV	6,769	10,663	17,433
Total General Service Large		7,539	23,132	30,671
Area & Roadway Lighting		0	341	341
Total General Consumers		7,539	83,279	90,818
Diesel		0	0	0
Export		0	0	0
Total System		7,539	83,279	90,818

Allocated Costs		Prospective Cost Of Service Study E13 Transmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	755	755
	Seasonal	0	9	9
	Water Heating	0	1	1
Total Residential		0	765	765
General Service Small:	Non-Demand	0	162	162
	Demand	0	214	214
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	376	376
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	318	318
General Service Large	0-30KV	0	172	172
	30-100KV	19	133	151
	>100KV	165	260	426
Total General Service Large		184	565	749
Area & Roadway Lighting		0	8	8
Total General Consumers		184	2,033	2,217
Diesel		0	0	0
Export		0	0	0
Total System		184	2,033	2,217

Allocated Costs		Prospective Cost Of Service Study E13 Transmission Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	210	210
	Seasonal	0	2	2
	Water Heating	0	0	0
Total Residential		0	212	212
General Service Small:	Non-Demand	0	45	45
	Demand	0	59	59
	Seasonal	0	0	0
	Water Heating	0	0	0
Total General Service Small		0	104	104
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	88	88
General Service Large	0-30KV	0	48	48
	30-100KV	5	37	42
	>100KV	46	72	118
Total General Service Large		51	157	208
Area & Roadway Lighting		0	2	2
Total General Consumers		51	564	615
Diesel		0	0	0
Export		0	0	0
Total System		51	564	615

Allocated Costs		Prospective Cost Of Service Study E13 Transmission Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	1,361	1,361
	Seasonal	0	16	16
	Water Heating	0	2	2
Total Residential		0	1,379	1,379
General Service Small:	Non-Demand	0	291	291
	Demand	0	385	385
	Seasonal	0	1	1
	Water Heating	0	1	1
Total General Service Small		0	678	678
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	573	573
General Service Large	0-30KV	0	310	310
	30-100KV	34	239	273
	>100KV	298	469	767
Total General Service Large		332	1,018	1,349
Area & Roadway Lighting		0	15	15
Total General Consumers		332	3,664	3,995
Diesel		0	0	0
Export		0	0	0
Total System		332	3,664	3,995

Allocated Costs		Prospective Cost Of Service Study E13 Transmission Common Costs		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	887	887
	Seasonal	0	11	11
	Water Heating	0	1	1
Total Residential		0	899	899
General Service Small:	Non-Demand	0	190	190
	Demand	0	251	251
	Seasonal	0	1	1
	Water Heating	0	0	0
Total General Service Small		0	442	442
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	374	374
General Service Large	0-30KV	0	202	202
	30-100KV	22	156	178
	>100KV	194	306	500
Total General Service Large		216	663	879
Area & Roadway Lighting		0	10	10
Total General Consumers		216	2,387	2,603
Diesel		0	0	0
Export		0	0	0
Total System		216	2,387	2,603

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Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Interest		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM		192	192
	GSL		21	21
Total SEP		-	213	213
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV			-
Total General Service Large		-	-	-
Area & Roadway Lighting				-
Total General Consumers		-	213	213
Diesel			180	180
Export			-	-
Total System		-	393	393

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Depreciation		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM		100	100
	GSL		11	11
Total SEP		-	111	111
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV			-
Total General Service Large		-	-	-
Area & Roadway Lighting				-
Total General Consumers		-	111	111
Diesel			978	978
Export			449	449
Total System		-	1,538	1,538

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Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Operating Cost		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM		231	231
	GSL		25	25
Total SEP		-	257	257
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV			-
Total General Service Large		-	-	-
Area & Roadway Lighting				-
Total General Consumers		-	257	257
Diesel			6,623	6,623
Export			37,710	37,710
Total System		-	44,590	44,590

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Common Costs		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM		-	-
	GSL		-	-
Total SEP		-	-	-
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV			-
Total General Service Large		-	-	-
Area & Roadway Lighting				-
Total General Consumers		-	-	-
Diesel			818	818
Export			-	-
Total System		-	818	818

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Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Interest		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM		44	44
	GSL		5	5
Total SEP		-	49	49
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV		162	162
Total General Service Large		-	162	162
Area & Roadway Lighting				-
Total General Consumers		-	210	210
Diesel				-
Export			-	-
Total System		-	210	210

Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Depreciation		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM		19	19
	GSL		2	2
Total SEP		-	21	21
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV		45	45
Total General Service Large		-	45	45
Area & Roadway Lighting				-
Total General Consumers		-	65	65
Diesel				-
Export			-	-
Total System		-	65	65

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Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Operating Cost		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM		19	19
	GSL		2	2
Total SEP		-	21	21
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV		-	-
Total General Service Large		-	-	-
Area & Roadway Lighting				-
Total General Consumers		-	21	21
Diesel				-
Export			-	-
Total System		-	21	21

Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Common Costs		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM		-	-
	GSL		-	-
Total SEP		-	-	-
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV		-	-
Total General Service Large		-	-	-
Area & Roadway Lighting				-
Total General Consumers		-	-	-
Diesel				-
Export			-	-
Total System		-	-	-

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Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Interest		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV			-
Total General Service Large		-	-	-
Area & Roadway Lighting			4,655	4,655
Total General Consumers		-	4,655	4,655
Diesel			52	52
Export				-
Total System		-	4,707	4,707

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Depreciation		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV			-
Total General Service Large		-	-	-
Area & Roadway Lighting			2,703	2,703
Total General Consumers		-	2,703	2,703
Diesel			6	6
Export				-
Total System		-	2,709	2,709

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Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Operating Cost		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV			-
Total General Service Large		-	-	-
Area & Roadway Lighting			6,215	6,215
Total General Consumers		-	6,215	6,215
Diesel			300	300
Export				-
Total System		-	6,516	6,516

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Common Cost		
		Curtailable Class	Class	Total
Residential	Standard & All Electric			-
	Seasonal			-
	Water Heating			-
Total Residential		-	-	-
General Service Small:	Non-Demand			-
	Demand			-
	Seasonal			-
	Water Heating			-
Total General Service Small		-	-	-
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium				-
General Service Large	0-30KV			-
	30-100KV			-
	>100KV			-
Total General Service Large		-	-	-
Area & Roadway Lighting			1,745	1,745
Total General Consumers		-	1,745	1,745
Diesel			38	38
Export				-
Total System		-	1,782	1,782

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Total Costs		Prospective Cost Of Service Study Total Interest Allocated		
		Curtailable Class	Class	Total
Residential	Standard & All Electric	0	266,980	266,980
	Seasonal	0	4,469	4,469
	Water Heating	0	350	350
Total Residential		0	271,798	271,798
General Service Small:	Non-Demand	0	50,228	50,228
	Demand	0	63,874	63,874
	Seasonal	0	268	268
	Water Heating	0	112	112
Total General Service Small		0	114,482	114,482
SEP	GSM	0	240	240
	GSL	0	28	28
Total SEP		0	268	268
General Service Medium		0	88,093	88,093
General Service Large	0-30KV	0	41,385	41,385
	30-100KV	3,508	25,383	28,891
	>100KV	28,940	47,003	75,942
Total General Service Large		32,448	113,770	146,218
Area & Roadway Lighting		0	7,107	7,107
Total General Consumers		32,448	595,519	627,967
Diesel		0	232	232
Export		0	0	0
Total System		32,448	595,751	628,199

Total Costs		Prospective Cost Of Service Study Total Depreciation Allocated		
		Curtailable Class	Class	Total
Residential	Standard & All Electric	0	134,706	134,706
	Seasonal	0	2,281	2,281
	Water Heating	0	176	176
Total Residential		0	137,164	137,164
General Service Small:	Non-Demand	0	25,684	25,684
	Demand	0	33,977	33,977
	Seasonal	0	137	137
	Water Heating	0	57	57
Total General Service Small		0	59,854	59,854
SEP	GSM	0	129	129
	GSL	0	17	17
Total SEP		0	146	146
General Service Medium		0	44,811	44,811
General Service Large	0-30KV	0	21,018	21,018
	30-100KV	1,767	12,985	14,752
	>100KV	14,642	24,038	38,681
Total General Service Large		16,409	58,041	74,451
Area & Roadway Lighting		0	3,969	3,969
Total General Consumers		16,409	303,985	320,394
Diesel		0	984	984
Export		0	449	449
Total System		16,409	305,419	321,828

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Total Costs		Prospective Cost Of Service Study Total Operating Costs Allocated		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	271,900	271,900
	Seasonal	0	4,712	4,712
	Water Heating	0	428	428
Total Residential		0	277,040	277,040
General Service Small:	Non-Demand	0	51,887	51,887
	Demand	0	59,876	59,876
	Seasonal	0	292	292
	Water Heating	0	119	119
Total General Service Small		0	112,173	112,173
SEP	GSM	0	280	280
	GSL	0	30	30
Total SEP		0	311	311
General Service Medium		0	83,374	83,374
General Service Large	0-30KV	0	40,592	40,592
	30-100KV	3,643	27,304	30,947
	>100KV	31,027	52,305	83,332
Total General Service Large		34,671	120,201	154,872
Area & Roadway Lighting		0	8,996	8,996
Total General Consumers		34,671	602,096	636,767
Diesel		0	6,924	6,924
Export		0	37,710	37,710
Total System		34,671	646,730	681,400

Total Costs		Prospective Cost Of Service Study Total Common Costs Allocated		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	122,667	122,667
	Seasonal	0	2,070	2,070
	Water Heating	0	177	177
Total Residential		0	124,913	124,913
General Service Small:	Non-Demand	0	22,853	22,853
	Demand	0	27,473	27,473
	Seasonal	0	126	126
	Water Heating	0	51	51
Total General Service Small		0	50,504	50,504
SEP	GSM	0	11	11
	GSL	0	2	2
Total SEP		0	13	13
General Service Medium		0	37,186	37,186
General Service Large	0-30KV	0	17,408	17,408
	30-100KV	1,457	10,929	12,385
	>100KV	12,179	20,554	32,733
Total General Service Large		13,635	48,891	62,526
Area & Roadway Lighting		0	2,915	2,915
Total General Consumers		13,635	264,423	278,058
Diesel		0	856	856
Export		0	0	0
Total System		13,635	265,279	278,914

Allocation Table		Prospective Cost Of Service Study Total G&T Costs for Allocation of Net Export Revenue		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	515,025	515,025
	Seasonal	0	4,086	4,086
	Water Heating	0	689	689
Total Residential		0	519,800	519,800
General Service Small:	Non-Demand	0	100,057	100,057
	Demand	0	128,735	128,735
	Seasonal	0	250	250
	Water Heating	0	221	221
Total General Service Small		0	229,264	229,264
SEP	GSM	n/a	n/a	0
	GSL	n/a	n/a	0
Total Interruptible		0	0	0
General Service Medium		0	184,507	184,507
General Service Large	0-30KV	0	95,070	95,070
	30-100KV	9,829	70,603	80,432
	>100KV	86,059	138,802	224,861
Total General Service Large		95,889	304,475	400,364
Area & Roadway Lighting		0	4,759	4,759
Total General Consumers		95,889	1,242,806	1,338,694
Diesel		n/a	n/a	0
Export				0
Total System		95,889	1,242,806	1,338,694

Allocated Exports		Prospective Cost Of Service Study Net Export Revenue on G&T Costs		
		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0	160,424	160,424
	Seasonal	0	1,273	1,273
	Water Heating	0	215	215
Total Residential		0	161,911	161,911
General Service Small:	Non-Demand	0	31,167	31,167
	Demand	0	40,099	40,099
	Seasonal	0	78	78
	Water Heating	0	69	69
Total General Service Small		0	71,413	71,413
SEP	GSM	n/a	n/a	0
	GSL			0
Total Interruptible		0	0	0
General Service Medium		0	57,472	57,472
General Service Large	0-30KV	0	29,613	29,613
	30-100KV	3,062	21,992	25,054
	>100KV	26,806	43,235	70,042
Total General Service Large		29,868	94,840	124,708
Area & Roadway Lighting		0	1,482	1,482
Total General Consumers		29,868	387,118	416,987
Diesel		n/a	n/a	0
Total System		29,868	387,118	416,987