

PROOF OF REVENUE

**August 1, 2016 Rates vs Proposed August 1, 2017 Rates
Annualized for year ended March 31, 2018**

	Calculated Revenue Current Rate	Calculated Revenue Prop. Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	\$660,948,098	\$713,139,620	\$52,191,523	7.9%
Diesel	\$748,964	\$808,107	\$59,143	7.9%
Seasonal	\$8,863,561	\$9,563,890	\$700,329	7.9%
FRWH	\$1,081,149	\$1,166,729	\$85,580	7.9%
Residential	\$671,641,772	\$724,678,346	\$53,036,574	7.9%
Small Non-Demand	\$153,306,084	\$165,415,134	\$12,109,049	7.9%
Small Demand	\$163,642,303	\$176,562,188	\$12,919,886	7.9%
Seasonal	\$685,949	\$740,087	\$54,138	7.9%
FRWH	\$448,802	\$484,255	\$35,453	7.9%
GS Small	\$318,083,138	\$343,201,664	\$25,118,526	7.9%
GS Medium	\$213,813,617	\$230,678,723	\$16,865,106	7.9%
Large 750 V-30 kV	\$100,529,244	\$108,458,525	\$7,929,281	7.9%
Large 30 - 100 kV	\$78,796,698	\$85,026,148	\$6,229,450	7.9%
Large > 100 kV	\$195,827,773	\$211,285,441	\$15,457,668	7.9%
GS Large	\$375,153,715	\$404,770,114	\$29,616,399	7.9%
Diesel GS & Gov.	\$7,192,116	\$7,204,807	\$12,691	0.2%
SEP	\$841,877	\$841,877	\$0	0.0%
General Service	\$915,084,462	\$986,697,184	\$71,612,722	7.8%
A & R Lighting	\$24,878,989	\$26,845,599	\$1,966,610	7.9%
DSM Reduction	(\$31,461,356)	(\$33,944,701)	(\$2,483,345)	7.9%
Misc. Rev & Adjs	\$7,358,620	\$7,947,380	\$588,760	8.0%
DOMESTIC REVENUE	\$1,587,502,487	\$1,712,223,808	\$124,721,321	7.9%
Adj. to 2016 Load Forecast	(\$18,409,002)	(\$19,862,454)	(\$1,453,452)	7.9%
ADJ. DOMESTIC REV.	\$1,569,093,485	\$1,692,361,354	\$123,267,869	7.9%

PROOF OF REVENUE

**August 1, 2016 Rates vs Proposed August 1, 2017 Rates
Impact on Fiscal Year ended March 31, 2018**

	Calculated Revenue Current Rate	Calculated Revenue Prop. Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	\$660,948,098	\$698,997,662	\$38,049,564	5.8%
Diesel	\$748,964	\$789,472	\$40,508	5.4%
Seasonal	\$8,863,561	\$9,163,526	\$299,965	3.4%
FRWH	\$1,081,149	\$1,137,715	\$56,566	5.2%
Residential	\$671,641,772	\$710,088,375	\$38,446,603	5.7%
Small Non-Demand	\$153,306,084	\$161,765,891	\$8,459,807	5.5%
Small Demand	\$163,642,303	\$172,647,702	\$9,005,399	5.5%
Seasonal	\$685,949	\$715,332	\$29,383	4.3%
FRWH	\$448,802	\$472,233	\$23,431	5.2%
GS Small	\$318,083,138	\$335,601,158	\$17,518,021	5.5%
GS Medium	\$213,813,617	\$225,301,523	\$11,487,907	5.4%
Large 750 V-30 kV	\$100,529,244	\$105,878,881	\$5,349,637	5.3%
Large 30 - 100 kV	\$78,796,698	\$83,069,872	\$4,273,174	5.4%
Large > 100 kV	\$195,827,773	\$206,227,336	\$10,399,563	5.3%
GS Large	\$375,153,715	\$395,176,090	\$20,022,375	5.3%
Diesel GS & Gov.	\$7,192,116	\$7,200,688	\$8,572	0.1%
SEP	\$841,877	\$841,877	\$0	0.0%
General Service	\$915,084,462	\$964,121,337	\$49,036,874	5.4%
A & R Lighting	\$24,878,989	\$26,190,239	\$1,311,250	5.3%
DSM Reduction	(\$31,461,356)	(\$33,156,492)	(\$1,695,136)	5.4%
Misc. Rev & Adjs	\$7,358,620	\$8,980,290	\$1,621,671	24.3%
DOMESTIC REVENUE	\$1,587,502,487	\$1,676,223,749	\$88,721,262	5.6%
Adj. to 2016 Load Forecast	(\$18,409,002)	(\$19,444,560)	(\$1,035,558)	5.6%
ADJ. DOMESTIC REV.	\$1,569,093,485	\$1,656,779,189	\$87,685,703	5.6%