

**PROOF OF REVENUE**

**Proposed August 1, 2017 Rates vs Proposed April 1, 2018 Rates  
For year ended March 31, 2019**

	<b>Calculated Revenue Current Rate</b>	<b>Calculated Revenue Prop. Rate</b>	<b>Diff. in Revenue Dollars</b>	<b>Diff. in Revenue Percent</b>
Basic	\$720,876,092	\$777,850,549	\$56,974,457	7.9%
Diesel	\$820,552	\$885,406	\$64,854	7.9%
Seasonal	\$9,547,662	\$10,302,754	\$744,092	7.9%
FRWH	\$1,081,342	\$1,195,960	\$87,617	7.9%
<b>Residential</b>	<b>\$732,352,649</b>	<b>\$790,234,669</b>	<b>\$57,882,020</b>	<b>7.9%</b>
Small Non-Demand	\$165,778,616	\$178,877,692	\$13,099,075	7.9%
Small Demand	\$181,241,631	\$195,551,873	\$14,310,241	7.9%
Seasonal	\$743,257	\$802,012	\$58,755	7.9%
FRWH	\$459,882	\$496,212	\$36,330	7.9%
<b>GS Small</b>	<b>\$348,223,387</b>	<b>\$375,727,788</b>	<b>\$27,504,401</b>	<b>7.9%</b>
<b>GS Medium</b>	<b>\$233,863,623</b>	<b>\$252,312,073</b>	<b>\$18,448,451</b>	<b>7.9%</b>
Large 750 V-30 kV	\$112,009,028	\$120,874,872	\$8,865,844	7.9%
Large 30 - 100 kV	\$84,295,055	\$90,963,943	\$6,668,888	7.9%
Large > 100 kV	\$208,561,108	\$225,066,760	\$16,505,652	7.9%
<b>GS Large</b>	<b>\$404,865,191</b>	<b>\$436,905,575</b>	<b>\$32,040,385</b>	<b>7.9%</b>
Diesel GS & Gov.	\$7,367,326	\$7,381,048	\$13,721	0.2%
SEP	\$841,877	\$841,877	\$0	0.0%
<b>General Service</b>	<b>\$995,161,404</b>	<b>\$1,073,168,361</b>	<b>\$78,006,957</b>	<b>7.8%</b>
<b>A &amp; R Lighting</b>	<b>\$26,962,113</b>	<b>\$29,087,916</b>	<b>\$2,125,804</b>	<b>7.9%</b>
DSM Reduction	(\$56,654,660)	(\$61,130,472)	(\$4,475,812)	7.9%
Misc. Rev & Adjs	\$7,623,126	\$8,225,000	\$601,874	8.0%
<b>DOMESTIC REVENUE</b>	<b>\$1,705,444,632</b>	<b>\$1,839,585,474</b>	<b>\$134,140,842</b>	<b>7.9%</b>
Adj. to 2016 Load Forecast	(\$21,595,217)	(\$23,293,862)	(\$1,698,645)	7.9%
<b>ADJ. DOMESTIC REV.</b>	<b>\$1,683,849,415</b>	<b>\$1,816,291,613</b>	<b>\$132,442,197</b>	<b>7.9%</b>