

PROOF OF REVENUE

**Interim August 1, 2017 Rates vs Proposed April 1, 2018 Rates
For year ended March 31, 2019**

	Calculated Revenue Current Rate	Calculated Revenue Prop. Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	\$677,671,573	\$731,180,520	\$53,508,947	7.9%
Diesel	\$789,348	\$851,675	\$62,327	7.9%
Seasonal	\$7,820,199	\$8,438,031	\$617,832	7.9%
FRWH	\$1,076,172	\$1,161,120	\$84,948	7.9%
Residential	\$687,357,292	\$741,631,347	\$54,274,055	7.9%
Small Non-Demand	\$159,511,605	\$172,110,636	\$12,599,032	7.9%
Small Demand	\$174,278,918	\$188,054,872	\$13,775,953	7.9%
Seasonal	\$714,745	\$771,193	\$56,449	7.9%
FRWH	\$444,987	\$480,139	\$35,151	7.9%
GS Small	\$334,950,255	\$361,416,840	\$26,466,585	7.9%
GS Medium	\$207,653,123	\$224,083,232	16,430,109	7.9%
Large 750 V-30 kV	\$105,498,365	\$113,845,589	\$8,347,224	7.9%
Large 30 - 100 kV	\$84,901,975	\$91,602,962	\$6,700,988	7.9%
Large > 100 kV	\$188,788,270	\$203,731,766	\$14,943,495	7.9%
GS Large	\$379,188,611	\$409,180,317	\$29,991,707	7.9%
Diesel GS & Gov.	\$7,570,475	\$7,583,764	\$13,289	0.2%
SEP	\$859,088	\$859,088	\$0	0.0%
General Service	\$930,221,552	\$1,003,123,242	\$72,901,690	7.8%
A & R Lighting	\$25,537,757	\$27,598,083	\$2,060,326	8.06%
DSM Reduction	(\$33,137,511)	(\$35,756,939)	(\$2,619,428)	7.9%
Misc. Rev & Adjs	\$7,135,375	\$7,698,803	\$563,428	7.9%
DOMESTIC REVENUE	\$1,617,114,465	\$1,744,294,536	\$127,180,071	7.9%