

BILL COMPARISONS

AUGUST 1, 2016 RATES

VS

PROPOSED

AUGUST 1, 2017 RATES



Bill Comparison

Residential

Forecast Customers: 485,421

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
250	\$27.65	\$29.83	\$2.18	7.88%
750	\$67.30	\$72.61	\$5.31	7.89%
1 000	\$87.12	\$94.00	\$6.88	7.90%
2 000	\$166.42	\$179.56	\$13.14	7.90%
5 000	\$404.32	\$436.24	\$31.92	7.89%

Residential Seasonal

Forecast Customers: 19,717

kWh	August 1, 2016 \$ / Summer	August 1, 2017 \$ / Summer	Difference in \$ / Summer	Percent Change
250	\$113.67	\$122.67	\$9.00	7.92%
750	\$153.32	\$165.45	\$12.13	7.91%
1 000	\$173.14	\$186.84	\$13.70	7.91%
2 000	\$252.44	\$272.40	\$19.96	7.91%
5 000	\$490.34	\$529.08	\$38.74	7.90%

Residential Diesel

Forecast Customers: 598

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
250	\$27.65	\$29.83	\$2.18	7.88%
750	\$67.30	\$72.61	\$5.31	7.89%
1 000	\$87.12	\$94.00	\$6.88	7.90%
2 000	\$166.42	\$179.56	\$13.14	7.90%
5 000	\$404.32	\$436.24	\$31.92	7.89%

Bill Comparison

General Service Small

< 50 kVA

Forecast Customers: 53,018

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
750	\$83.67	\$90.27	\$6.60	7.89%
2 000	\$187.78	\$202.61	\$14.83	7.90%
5 000	\$437.65	\$472.22	\$34.57	7.90%
10 000	\$854.10	\$921.57	\$67.47	7.90%

General Service Small

51 kVA

Forecast Customers: 12,820

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$814.92	\$879.30	\$64.38	7.90%
50%	\$1,396.15	\$1,506.46	\$110.31	7.90%
75%	\$1,768.74	\$1,908.45	\$139.71	7.90%
100%	\$2,123.90	\$2,291.62	\$167.72	7.90%

General Service Small

100 kVA

Forecast Customers: 12,820

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$1,853.78	\$2,000.15	\$146.37	7.90%
50%	\$2,574.77	\$2,778.03	\$203.26	7.89%
75%	\$3,271.19	\$3,529.38	\$258.19	7.89%
100%	\$3,967.61	\$4,280.74	\$313.13	7.89%

Bill Comparison

General Service Seasonal

Forecast Customers: 909

kWh	August 1, 2016 \$ / Summer	August 1, 2017 \$ / Summer	Difference in \$ / Summer	Percent Change
750	\$316.87	\$341.84	\$24.97	7.88%
2 000	\$420.98	\$454.18	\$33.20	7.89%
5 000	\$670.85	\$723.79	\$52.94	7.89%
10 000	\$1,087.30	\$1,173.14	\$85.84	7.89%

General Service Diesel

Forecast Customers: 120

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
750	\$83.67	\$90.27	\$6.60	7.89%
2 000	\$187.78	\$202.61	\$14.83	7.90%
5 000	\$1,466.29	\$1,481.12	\$14.83	1.01%
10 000	\$3,597.14	\$3,611.97	\$14.83	0.41%

General Service Government and First Nation Education

Forecast Customers: 67

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
750	\$1,967	\$1,968	\$2	0.08%
2 000	\$5,209	\$5,211	\$2	0.03%
5 000	\$12,990	\$12,992	\$2	0.01%
10 000	\$25,959	\$25,961	\$2	0.01%

Bill Comparison

General Service Medium 500 kVA

Forecast Customers: 2,106

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$8,574	\$9,250	\$676	7.88%
50%	\$12,056	\$13,007	\$951	7.89%
75%	\$15,538	\$16,763	\$1,225	7.88%
100%	\$19,020	\$20,520	\$1,500	7.89%

General Service Medium 1 000 kVA

Forecast Customers: 2,106

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$16,941	\$18,277	\$1,336	7.89%
50%	\$23,905	\$25,790	\$1,885	7.89%
75%	\$30,869	\$33,304	\$2,435	7.89%
100%	\$37,833	\$40,817	\$2,984	7.89%

Bill Comparison

General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 319

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$74,200	\$80,041	\$5,841	7.87%
50%	\$106,949	\$115,382	\$8,433	7.89%
75%	\$139,699	\$150,723	\$11,024	7.89%
100%	\$172,449	\$186,065	\$13,616	7.90%

General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 40

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$131,882	\$142,300	\$10,418	7.90%
50%	\$192,764	\$208,000	\$15,236	7.90%
75%	\$253,646	\$273,700	\$20,054	7.91%
100%	\$314,528	\$339,400	\$24,872	7.91%

General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 13

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$611,011	\$659,280	\$48,269	7.90%
50%	\$906,023	\$977,560	\$71,537	7.90%
75%	\$1,201,034	\$1,295,840	\$94,806	7.89%
100%	\$1,496,045	\$1,614,120	\$118,075	7.89%

Bill Comparison

Limited Use Billing Demand - General Service Small 100 kVA

Forecast Customers: 46

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$496.96	\$536.33	\$39.37	7.92%
10%	\$842.03	\$908.41	\$66.38	7.88%
15%	\$1,187.10	\$1,280.49	\$93.39	7.87%
20%	\$1,532.17	\$1,652.57	\$120.40	7.86%

Limited Use Billing Demand - General Service Medium 500 kVA

Forecast Customers: 19

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$2,854.91	\$3,082.45	\$227.54	7.97%
10%	\$4,580.26	\$4,942.85	\$362.59	7.92%
15%	\$6,305.62	\$6,803.26	\$497.64	7.89%
20%	\$8,030.97	\$8,663.66	\$632.69	7.88%

Bill Comparison

Limited Use Billing Demand - General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 2

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$25,633	\$27,674	\$2,041	7.96%
10%	\$40,915	\$44,149	\$3,234	7.90%
15%	\$56,198	\$60,623	\$4,425	7.87%
20%	\$71,480	\$77,097	\$5,617	7.86%

Limited Use Billing Demand - General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 0

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$44,912	\$48,455	\$3,543	7.89%
10%	\$72,024	\$77,710	\$5,686	7.89%
15%	\$99,137	\$106,964	\$7,827	7.90%
20%	\$126,249	\$136,219	\$9,970	7.90%

Limited Use Billing Demand - General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 3

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$204,542	\$220,897	\$16,355	8.00%
10%	\$330,084	\$356,294	\$26,210	7.94%
15%	\$455,625	\$491,690	\$36,065	7.92%
20%	\$581,167	\$627,087	\$45,920	7.90%