

BILL COMPARISONS

AUGUST 1, 2016 RATES

VS

AUGUST 1, 2017 RATES

IN ACCORDANCE WITH

BOARD ORDER 80/17



Bill Comparison

Residential

Forecast Customers: 485,421

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
250	\$27.65	\$28.57	\$0.92	3.33%
750	\$67.30	\$69.55	\$2.25	3.34%
1 000	\$87.12	\$90.04	\$2.92	3.35%
2 000	\$166.42	\$172.00	\$5.58	3.35%
5 000	\$404.32	\$417.88	\$13.56	3.35%

Residential Seasonal

Forecast Customers: 19,717

kWh	August 1, 2016 \$ / Summer	August 1, 2017 \$ / Summer	Difference in \$ / Summer	Percent Change
250	\$113.67	\$117.45	\$3.78	3.33%
750	\$153.32	\$158.43	\$5.11	3.33%
1 000	\$173.14	\$178.92	\$5.78	3.34%
2 000	\$252.44	\$260.88	\$8.44	3.34%
5 000	\$490.34	\$506.76	\$16.42	3.35%

Residential Diesel

Forecast Customers: 598

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
250	\$27.65	\$28.57	\$0.92	3.33%
750	\$67.30	\$69.55	\$2.25	3.34%
1 000	\$87.12	\$90.04	\$2.92	3.35%
2 000	\$166.42	\$172.00	\$5.58	3.35%
5 000	\$404.32	\$417.88	\$13.56	3.35%

Bill Comparison

General Service Small < 50 kVA

Forecast Customers: 53,018

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
750	\$83.67	\$86.48	\$2.81	3.36%
2 000	\$187.78	\$194.09	\$6.31	3.36%
5 000	\$437.65	\$452.36	\$14.71	3.36%
10 000	\$854.10	\$882.81	\$28.71	3.36%

General Service Small 51 kVA

Forecast Customers: 12,820

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$814.92	\$842.32	\$27.40	3.36%
50%	\$1,396.15	\$1,443.05	\$46.90	3.36%
75%	\$1,768.74	\$1,828.14	\$59.40	3.36%
100%	\$2,123.90	\$2,195.21	\$71.31	3.36%

General Service Small 100 kVA

Forecast Customers: 12,820

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$1,853.78	\$1,916.14	\$62.36	3.36%
50%	\$2,574.77	\$2,661.32	\$86.55	3.36%
75%	\$3,271.19	\$3,381.10	\$109.91	3.36%
100%	\$3,967.61	\$4,100.88	\$133.27	3.36%

Bill Comparison

General Service Seasonal

Forecast Customers: 909

kWh	August 1, 2016 \$ / Summer	August 1, 2017 \$ / Summer	Difference in \$ / Summer	Percent Change
750	\$316.87	\$327.49	\$10.62	3.35%
2 000	\$420.98	\$435.10	\$14.12	3.35%
5 000	\$670.85	\$693.37	\$22.52	3.36%
10 000	\$1,087.30	\$1,123.82	\$36.52	3.36%

General Service Diesel

Forecast Customers: 120

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
750	\$83.67	\$86.48	\$2.81	3.36%
2 000	\$187.78	\$194.09	\$6.31	3.36%
5 000	\$1,466.29	\$1,472.60	\$6.31	0.43%
10 000	\$3,597.14	\$3,603.45	\$6.31	0.18%

General Service Government and First Nation Education

Forecast Customers: 67

kWh	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
750	\$1,966.57	\$1,967.28	\$0.71	0.04%
2 000	\$5,208.84	\$5,210.00	\$1.16	0.02%
5 000	\$12,990.30	\$12,991.00	\$0.70	0.01%
10 000	\$25,959.40	\$25,960.00	\$0.60	0.00%

Bill Comparison

General Service Medium 500 kVA

Forecast Customers: 2,106

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$8,574	\$8,862	\$288	3.36%
50%	\$12,056	\$12,461	\$405	3.36%
75%	\$15,538	\$16,060	\$522	3.36%
100%	\$19,020	\$19,659	\$639	3.36%

General Service Medium 1 000 kVA

Forecast Customers: 2,106

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$16,941	\$17,511	\$570	3.36%
50%	\$23,905	\$24,709	\$804	3.36%
75%	\$30,869	\$31,907	\$1,038	3.36%
100%	\$37,833	\$39,105	\$1,272	3.36%

Bill Comparison

General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 319

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$74,200	\$76,695	\$2,495	3.36%
50%	\$106,949	\$110,539	\$3,590	3.36%
75%	\$139,699	\$144,384	\$4,685	3.35%
100%	\$172,449	\$178,229	\$5,780	3.35%

General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 40

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$131,882	\$136,326	\$4,444	3.37%
50%	\$192,764	\$199,252	\$6,488	3.37%
75%	\$253,646	\$262,178	\$8,532	3.36%
100%	\$314,528	\$325,104	\$10,576	3.36%

General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 13

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$611,011	\$631,458	\$20,447	3.35%
50%	\$906,023	\$936,415	\$30,392	3.35%
75%	\$1,201,034	\$1,241,373	\$40,339	3.36%
100%	\$1,496,045	\$1,546,330	\$50,285	3.36%

Bill Comparison

Limited Use Billing Demand - General Service Small 100 kVA

Forecast Customers: 46

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$496.96	\$513.89	\$16.93	3.41%
10%	\$842.03	\$870.38	\$28.35	3.37%
15%	\$1,187.10	\$1,226.88	\$39.78	3.35%
20%	\$1,532.17	\$1,583.37	\$51.20	3.34%

Limited Use Billing Demand - General Service Medium 500 kVA

Forecast Customers: 19

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$2,854.91	\$2,953.59	\$98.68	3.46%
10%	\$4,580.26	\$4,736.07	\$155.81	3.40%
15%	\$6,305.62	\$6,518.54	\$212.92	3.38%
20%	\$8,030.97	\$8,301.02	\$270.05	3.36%

Bill Comparison

Limited Use Billing Demand - General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 2

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$25,633	\$26,495	\$862	3.36%
10%	\$40,915	\$42,291	\$1,376	3.36%
15%	\$56,198	\$58,086	\$1,888	3.36%
20%	\$71,480	\$73,882	\$2,402	3.36%

Limited Use Billing Demand - General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 0

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$44,912	\$46,428	\$1,516	3.38%
10%	\$72,024	\$74,457	\$2,433	3.38%
15%	\$99,137	\$102,485	\$3,348	3.38%
20%	\$126,249	\$130,513	\$4,264	3.38%

Limited Use Billing Demand - General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 3

Load Factor	August 1, 2016 \$ / Month	August 1, 2017 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$204,542	\$211,276	\$6,734	3.29%
10%	\$330,084	\$341,052	\$10,968	3.32%
15%	\$455,625	\$470,827	\$15,202	3.34%
20%	\$581,167	\$600,603	\$19,436	3.34%