

BILL COMPARISONS

PROPOSED

AUGUST 1, 2017 RATES

VS

PROPOSED

APRIL 1, 2018 RATES



Bill Comparison

Residential

Forecast Customers: 490,910

kWh	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
250	\$29.83	\$32.19	\$2.36	7.91%
750	\$72.61	\$78.35	\$5.74	7.91%
1 000	\$94.00	\$101.43	\$7.43	7.90%
2 000	\$179.56	\$193.75	\$14.19	7.90%
5 000	\$436.24	\$470.71	\$34.47	7.90%

Residential Seasonal

Forecast Customers: 19,597

kWh	August 1, 2017 \$ / Summer	April 1, 2018 \$ / Summer	Difference in \$ / Summer	Percent Change
250	\$122.67	\$132.40	\$9.73	7.93%
750	\$165.45	\$178.56	\$13.11	7.92%
1 000	\$186.84	\$201.64	\$14.80	7.92%
2 000	\$272.40	\$293.96	\$21.56	7.91%
5 000	\$529.08	\$570.92	\$41.84	7.91%

Residential Diesel

Forecast Customers: 605

kWh	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
250	\$29.83	\$32.19	\$2.36	7.91%
750	\$72.61	\$78.35	\$5.74	7.91%
1 000	\$94.00	\$101.43	\$7.43	7.90%
2 000	\$179.56	\$193.75	\$14.19	7.90%
5 000	\$436.24	\$470.71	\$34.47	7.90%

Bill Comparison

General Service Small < 50 kVA

Forecast Customers: 53,134

kWh	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
750	\$90.27	\$97.41	\$7.14	7.91%
2 000	\$202.61	\$218.62	\$16.01	7.90%
5 000	\$472.22	\$509.53	\$37.31	7.90%
10 000	\$921.57	\$994.38	\$72.81	7.90%

General Service Small 51 kVA

Forecast Customers: 13,160

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$879.30	\$948.77	\$69.47	7.90%
50%	\$1,506.46	\$1,625.48	\$119.02	7.90%
75%	\$1,908.45	\$2,059.21	\$150.76	7.90%
100%	\$2,291.62	\$2,472.63	\$181.01	7.90%

General Service Small 100 kVA

Forecast Customers: 13,160

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$2,000.15	\$2,158.04	\$157.89	7.89%
50%	\$2,778.03	\$2,997.33	\$219.30	7.89%
75%	\$3,529.38	\$3,808.00	\$278.62	7.89%
100%	\$4,280.74	\$4,618.66	\$337.92	7.89%

Bill Comparison

General Service Seasonal

Forecast Customers: 914

kWh	August 1, 2017 \$ / Summer	April 1, 2018 \$ / Summer	Difference in \$ / Summer	Percent Change
750	\$341.84	\$368.89	\$27.05	7.91%
2 000	\$454.18	\$490.10	\$35.92	7.91%
5 000	\$723.79	\$781.01	\$57.22	7.91%
10 000	\$1,173.14	\$1,265.86	\$92.72	7.90%

General Service Diesel

Forecast Customers: 120

kWh	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
750	\$90.27	\$97.41	\$7.14	7.91%
2 000	\$202.61	\$218.62	\$16.01	7.90%
5 000	\$1,481.12	\$1,497.13	\$16.01	1.08%
10 000	\$3,611.97	\$3,627.98	\$16.01	0.44%

General Service Government and First Nation Education

Forecast Customers: 69

kWh	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
750	\$1,968	\$1,970	\$2	0.09%
2 000	\$5,211	\$5,212	\$2	0.03%
5 000	\$12,992	\$12,994	\$2	0.01%
10 000	\$25,961	\$25,963	\$2	0.01%

Bill Comparison

General Service Medium

500 kVA

Forecast Customers: 2,135

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$9,250	\$9,979	\$729	7.88%
50%	\$13,007	\$14,033	\$1,026	7.89%
75%	\$16,763	\$18,086	\$1,323	7.89%
100%	\$20,520	\$22,139	\$1,619	7.89%

General Service Medium

1 000 kVA

Forecast Customers: 2,135

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$18,277	\$19,718	\$1,441	7.88%
50%	\$25,790	\$27,824	\$2,034	7.89%
75%	\$33,304	\$35,931	\$2,627	7.89%
100%	\$40,817	\$44,038	\$3,221	7.89%

Bill Comparison

General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 328

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$80,041	\$86,383	\$6,342	7.92%
50%	\$115,382	\$124,517	\$9,135	7.92%
75%	\$150,723	\$162,650	\$11,927	7.91%
100%	\$186,065	\$200,784	\$14,719	7.91%

General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 40

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$142,300	\$153,583	\$11,283	7.93%
50%	\$208,000	\$224,466	\$16,466	7.92%
75%	\$273,700	\$295,349	\$21,649	7.91%
100%	\$339,400	\$366,232	\$26,832	7.91%

General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 13

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$659,280	\$711,465	\$52,185	7.92%
50%	\$977,560	\$1,054,930	\$77,370	7.91%
75%	\$1,295,840	\$1,398,395	\$102,555	7.91%
100%	\$1,614,120	\$1,741,860	\$127,740	7.91%

Bill Comparison

Limited Use Billing Demand - General Service Small 100 kVA

Forecast Customers: 47

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$536.33	\$578.45	\$42.12	7.85%
10%	\$908.41	\$980.09	\$71.68	7.89%
15%	\$1,280.49	\$1,381.74	\$101.25	7.91%
20%	\$1,652.57	\$1,783.38	\$130.81	7.92%

Limited Use Billing Demand - General Service Medium 500 kVA

Forecast Customers: 19

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$3,082.45	\$3,322.96	\$240.51	7.80%
10%	\$4,942.85	\$5,331.19	\$388.34	7.86%
15%	\$6,803.26	\$7,339.42	\$536.16	7.88%
20%	\$8,663.66	\$9,347.65	\$683.99	7.89%

Bill Comparison

Limited Use Billing Demand - General Service Large - 750 V to 30 kV 5 000 kVA

Forecast Customers: 2

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$27,674	\$29,840	\$2,166	7.83%
10%	\$44,149	\$47,630	\$3,481	7.88%
15%	\$60,623	\$65,420	\$4,797	7.91%
20%	\$77,097	\$83,210	\$6,113	7.93%

Limited Use Billing Demand - General Service Large - 30 kV to 100 kV 10 000 kVA

Forecast Customers: 0

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$48,455	\$52,283	\$3,828	7.90%
10%	\$77,710	\$83,867	\$6,157	7.92%
15%	\$106,964	\$115,450	\$8,486	7.93%
20%	\$136,219	\$147,034	\$10,815	7.94%

Limited Use Billing Demand - General Service Large - Over 100 kV 50 000 kVA

Forecast Customers: 3

Load Factor	August 1, 2017 \$ / Month	April 1, 2018 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$220,897	\$238,183	\$17,286	7.83%
10%	\$356,294	\$384,365	\$28,071	7.88%
15%	\$491,690	\$530,548	\$38,858	7.90%
20%	\$627,087	\$676,730	\$49,643	7.92%